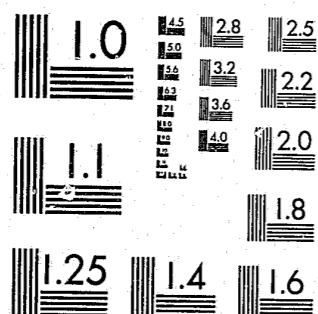


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National Institute of Justice
United States Department of Justice
Washington, D.C. 20531

3-25-82

ESTIMATING THE COSTS OF IMPLEMENTING THE
PRIVACY AND SECURITY REGULATIONS
ISSUED BY THE
DEPARTMENT OF JUSTICE

DRAFT

VOLUME II
AUTOMATION SUPPLEMENT TO THE
USER'S GUIDE

APRIL 30, 1979

U.S. Department of Justice
National Institute of Justice

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CONTRACT NUMBER J-LEAA-026-77

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PREFACE

OCT 27 1981

ACQUISITIONS

The Institute for Law and Social Research, under LEAA Contract Number J-LEAA-026-77, was asked to develop a cost model for estimating the incremental costs to state and local agencies of complying with DOJ/LEAA privacy and security regulations governing the dissemination of criminal history record information.

This document is the second of three volumes that describe the workings and application of the Privacy and Security cost model. The document is designed for users of the automated version of the cost model to estimate costs of complying with DOJ/LEAA regulations or for projecting future costs. It provides instructions on how to compile and load the various programs and subroutines that comprise the automated model, as well as instructions on how to execute the software. Detailed descriptions of the model's programs are included. The output reports generated by the automated model are also described, and guidelines for their interpretation are provided. The final section outlines the logic that underlies the programs. This section is included to provide users with a basis upon which to make modifications to the computer programs, if required.

The other two volumes of this report are

Volume I: User's Guide to the Privacy and Security Cost Model, designed for users of the manual version of the cost model.

Volume III: Executive Summary, which provides background information about the DOJ/LEAA privacy and security regulations, as well as an overview of the development and testing of the manual and automated versions of the cost model and observations of the study team regarding privacy and security costs at state and local levels.

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I. INTRODUCTION

This supplement provides the user of the automated version of the Privacy and Security cost model with instructions on how to compile and load the programs and how to execute the model's software. It also furnishes instructions on how to use the Cost Analysis Form (CAF) and related schedules described in Volume I as source documents for data entry into the automated model. In addition, information is furnished on how to interpret output reports and on the model's program logic.

The automated cost model for the Privacy and Security project has been designed to

- follow the manual model as closely as possible;
- provide the user with feedback on intermediate calculations;
- give a concise report of all data entered; and
- allow easy switching from the questions on the Cost Analysis Form to the related schedule questions for each section of the model.

The model relieves the user of having to re-answer questions that are used throughout the form (e.g., salary of personnel) by storing frequently used cost factors.

II. HOW TO COMPILE AND LOAD PROGRAMS

A. REQUIREMENTS STATEMENT

The model is written in standard FORTRAN IV, with one very short assembly language subroutine that must be coded for each hardware implementation. The software was originally developed on a Digital Equipment Corporation PDP 11/70 running under the RSTS/E operating system and used 64K bytes of main memory. The model can be run in a smaller main memory if overlays are used. The model uses sequential disc files. Although tape could be used, the model's performance would be seriously degraded because of very frequent computer tape rewinds.

B. PROGRAM DESCRIPTIONS

Fifteen programs and subroutines are used with the software for the Privacy and Security cost model. Copies of printouts of these programs are included in Appendix A. The programs and subroutines include the following:

PS - The PS routine is the main program in the cost model. Its only function is to read in questions/comments from the file that contains the questions and comments. It then takes the answers supplied by the model user and calls up the appropriate subroutines to make interim and final computations.

SCHEDA - This subroutine is used for storing and processing the data for all of the questions in Section VIII of the CAF and in Schedule H (Frequently Used Cost Factors).

SCHEDB - This subroutine is used for storing and processing data for interim and final computations relating to Section II of the CAF and Schedule B (Disposition Data Reporting and Recording).

SCHEDC - This subroutine is used for storing and processing the data for all of the questions in Section III of the CAF and in Schedule C (Dissemination).

SCHEDD - This subroutine is used for storing and processing the data for all of the questions in Section IV of the CAF and in Schedule D (Auditing for Compliance).

SCHENE - This subroutine is used for storing and processing the data for all of the questions in Section V of the CAF and in Schedule E (Security).

SCHEDF - This subroutine is used for storing and processing the data for all of the questions in Section VI of the CAF and in Schedule F (Record Challenge and Review).

SCHEDG - This subroutine is used for storing and processing the data for the questions in Section VII of the CAF and that part of Schedule G that deals with Planning Groups.

SCHEDH - This subroutine is used for storing and processing all interim and final computations on the questions in Section VII of the CAF and in that part of Schedule G that deals with New Hires or Transferees and Training.

DEC - This subroutine is used to determine whether all intermediate questions have been answered before a final cost is computed.

BAD - This subroutine is used when generating reports. One aspect of the subroutine causes the computer to print asterisks in any position on an output report where enough questions have not been answered to make a final computation. Another aspect stores totals for the final development and operating costs for each of the six functional requirements and for grand totals for development and operating costs.

INTER - This subroutine does edit checking to make sure that all fields requiring numeric values have no alphabetic entries.

REPT - This subroutine takes all results of intermediate computations and produces output report formats.

ZERO - This subroutine is used for each section of the model. Its purpose is to "zero out" an array that is used repeatedly for storing intermediate results for each section. It is used because of a lack of storage space in the program to keep all intermediate results for all sections. The intermediate computations are written out to a "scratch file" that the REPT routine reads and prints out into a report form.

SPCASE - The SPCASE subroutine is used throughout the model program when operations do not fit into the general program logic.

FLIBCH - This is an ASSEMBLY language subroutine for character manipulation that is used instead of FORTRAN. The ASSEMBLY language is much more efficient for this task than FORTRAN. This routine must be rewritten for each new hardware implementation of the model.

C. COMPILING AND LOADING THE PROGRAMS

The following commands are used to compile all the programs on a PDP 11/70 (RSTS/E):

```
RUN $FORTRA
*PS, PS = PS
*SCHEDA, SCHEDA = SCHEDA
*SCHEDB, SCHEDB = SCHEDB
*SCHEDC, SCHEDC = SCHEDC
*SCHEDD, SCHEDD = SCHEDD
*SCHEDE, SCHEDE = SCHEDE
*SCHEDF, SCHEDF = SCHEDF
*SCHEDG, SCHEDG = SCHEDG
*SCHEDH, SCHEDH = SCHEDH
*INTER, INTER = INTER
*DEC, DEC = DEC
*BAD, BAD = BAD
*REPT, REPT = REPT
*ZERO, ZERO = ZERO
*SPCASE, SPCASE = SPCASE
* Z
```

Following successful compilation, these programs can be linked together with the following command:

```
RUN $LINK
*PS, PS = PS,INTER,DEC, FLIBCH, SPCASE/C
*SCHEDA, SCHEDB/0:1/C
*SCHEDC, SCHEDD/0:1/C
*SCHEDE, SCHEDF/0:1/C
*SCHEDG, SCHEDH/0:1/C
*REPT, BAD, ZERO/0:1
* Z
```

Several features of the cost model may not be compatible with other operating systems. These include

- . The call open statements to read in the data file.
- . The use of the backspace command to position the data file correctly.

- . The use of the "\$" in the write format statements. Using the "\$" causes the cursor to remain on the same line rather than drop down to the next line following the write command.
- . The use of the Assembly language subroutines.

Since each machine has its own way of operating, users will have to adapt features of the model to their system.

III. HOW TO EXECUTE SOFTWARE

After the programs have been compiled and loaded, the user may execute the software by typing in EXEC #PS on the terminal keyboard. The model will respond with a question OPERATION TO BE PERFORMED? The user may type in an "H" for help in responding to this question, at which time a list of the various possible operations will be displayed on the terminal screen. These include the following:

<u>Model Entry</u>	<u>Resulting Action</u>
1	Allows entries from Section VIII, CAF, or Schedule H
2	Allows entries from Section II, CAF, or Schedule B
3	Allows entries from Section III, CAF, or Schedule C
4	Allows entries from Section IV, CAF, or Schedule D
5	Allows entries from Section V, CAF, or Schedule E
6	Allows entries from Section VI, CAF, or Schedule F
7	Allows entries from Section VII, CAF, or Schedule G
A	Allows entries from all sections of CAF and related schedules
R	Model will read from current data file and use previous answers to generate report
E	Terminates the program with no further questions and no reports generated

After the section number to be entered or updated has been specified, the model will respond with a question LINE NO. TO UPDATE? (Appendix B lists the line numbers for all comments and questions included in the model.) If the user is revising data that have been previously entered, then the line number of the

item to be changed from "Answers to Standard Questions" or "Answers to Detailed Questions" reports (see Section V, below) must be entered. Listed below is the range of numbers for each section of the CAF and the related schedule.

<u>CAF Section</u>	<u>Related Schedule</u>	<u>Range of Line Numbers</u>
VIII	H	10,000s
II	B	20,000s
III	C	30,000s
IV	D	40,000s
V	E	50,000s
VI	F	60,000s
VII Planning Group A	G	71,000s
Planning Group B	G	72,000s
Planning Group C	G	73,000s
Planning Group D	G	74,000s
Planning Group E	G	75,000s
VII (New Hires)	G	80,000s
VII (Training)	G	81,000s

If a line number is entered, the model will request information for all questions, up to the specified line number, that have not been answered and will expect a response to the specified line number, regardless of whether it has already been answered. If it has already been answered, the model will display the previous answer on the terminal screen. Entry of an answer completes the question or replaces the previously entered answer. A carriage return response will cause the previous answer to be retained in the data file. After the specified question has been answered, the user is returned to the OPERATION? point to determine the next action.

IV. HOW TO USE THE COST ANALYSIS FORM (CAF)
AND RELATED SCHEDULES AS INPUT FORMS

The easiest way to use the automated model is to answer all the questions on the Cost Analysis Form (and/or the related schedules) that have a special symbol () adjacent to the space provided for the answer. (All other questions can be ignored.) Once this is done, the forms can be used as a reference sheet in answering the automated model's questions. To facilitate use of the forms in conjunction with the automated model, the wording of the comments and questions for both the manual and the automated model is nearly identical.

As with the manual version of the model, the user of the automated model has the option of (1) using the default values listed on the CAF for "broad brush" or "ball park" cost estimates, (2) completing the schedules for a more detailed cost estimate, or (3) electing to use CAF default values for some cost factors while completing the cost schedules to derive others.

Once the CAF and schedules have been completed, the user may begin entering data using an on-line terminal. The user signs on to the terminal and is queried as to which operation he or she wishes to perform. Since this is the initial entry of all sections of the CAF, the user types an "A," indicating all sections of the cost model are to be entered. The automated model then steps the user through each of the questions included in each section of the CAF and, if the user desires, the questions from the schedules that

relate to each section of the CAF. The order in which data are entered is as follows:

CAF Section	Related Schedule
VIII	H (These are cost factors that are frequently used throughout the other sections of the model)
II	B
III	C
IV	D
V	E
VI	F
VII	G

Each time a question comes up for which either the CAF default cost value or the detailed cost computation from the related schedule can be used, a question will appear on the terminal screen querying the user whether to use the standard or detailed form for computing that particular cost factor. (See example in Exhibit 1, at the end of this section.) The user must type in a "S" (for the short or standard form) or an "L" (for the long or detailed form). If the standard form is selected, the model displays only the questions from the CAF that pertain to that particular cost factor. (See Exhibit 1.) If the detailed form is selected, the model displays all of the detailed questions from the appropriate schedule relating to that cost factor. (See Exhibit 2.) This process is repeated for all sections until all cost data from the CAF and related schedules have been successfully entered.

After all the data have been entered into the model, the user must enter an "R" into the system. This is the signal for the model to generate the reports that display the various developmental and operating costs associated with complying with the DOJ/LEAA Privacy and Security regulations.

Exhibit 1. EXAMPLE OF STANDARD QUESTIONS

OPERATION [TYPE H FOR HELP]? 1
LINE NO. TO UPDATE?

<< FREQUENTLY USED COST FACTORS >>

<< PERSONNEL COSTS >>

<< PERSONNEL SALARY ADJUSTMENT FOR NONPRODUCTIVE HOURS >>
STANDARD OR DETAILED COSTS <STANDARD>? STANDARD ? 0
HOURLY SALARY FOR CLERKS (INCL FRINGE) ? 0
HOURLY SALARY FOR P&S COORD/MGR (INCL FRINGE) ? 0
HOURLY SALARY FOR STUDENTS (INCL FRINGE) ? 0
HOURLY SALARY FOR SYSTEM ANALYSTS (INCL FRINGE) ? 0
HOURLY SALARY FOR PROGRAMMERS (INCL FRINGE) ? 0
HOURLY SALARY FOR MICROFILM OPERATORS (INCL FRINGE) ? 0
HOURLY SALARY FOR AUDITORS/FIELD REPS (INCL FRINGE) ? 0
HOURLY SALARY FOR MANAGEMENT ANALYSTS (INCL FRINGE) ? 0
HOURLY SALARY FOR SECURITY GUARDS (INCL FRINGE) ? 0
HOURLY SALARY FOR INVESTIGATORS (INCL FRINGE) ? 0
HOURLY SALARY FOR APPEAL EXAMINERS (INCL FRINGE) ? 0
HOURLY SALARY FOR SECRETARIES (INCL FRINGE) ? 0
HOURLY SALARY FOR ADMIN ASS'TS (INCL FRINGE) ? 0
HOURLY SALARY FOR CLERK SUPERVISORS (INCL FRINGE) ? 0
HOURLY SALARY FOR POLICE OFFICERS (INCL FRINGE) ? 0
ON-LINE INQUIRY COSTS ? 0
COST/CPU HOUR ? 0
OPERATION [TYPE H FOR HELP]? 2
LINE NO. TO UPDATE?

<< REPORTING DISP DATA BY STATE AND LOCAL AGENCIES >>
STANDARD OR DETAILED COSTS <STANDARD>? STANDARD ? 0
ANNUAL NO. OF ARRESTS REPORTED TO CSR ? 0
ANNUAL NO. OF DISP REPORTED TO CSR BEFORE P&S REGS ? 0
INCREMENTAL DISP REPORTED TO CSR IN AUTOMATED MODE ? 0
INCREMENTAL DISP REPORTED TO CSR IN MANUAL MODE ? 0

<< RECORDING CRIM HISTORY DISP DATA AT THE CSR >>
STANDARD OR DETAILED COSTS <STANDARD>? STANDARD ? 0
INCREMENTAL DISP TO BE RECORDED AT CSR MANUALLY ? 0
INCREMENTAL DISP TO BE RECORDED AT CSR AUTO MODE ? 0

<< DELINQUENT DISPOSITION MONITORING >>
STANDARD OR DETAILED COSTS <STANDARD>?

Exhibit 2. EXAMPLE OF DETAILED QUESTIONS

OPERATION [TYPE H FOR HELP]? 1
LINE NO. TO UPDATE?

<< FREQUENTLY USED COST FACTORS >>

<< PERSONNEL COSTS >>

<< PERSONNEL SALARY ADJUSTMENT FOR NONPRODUCTIVE HOURS >>
STANDARD OR DETAILED COSTS <STANDARD>? STANDARD

HOURLY SALARY FOR CLERKS (INCL FRINGE)	? 0
HOURLY SALARY FOR P&S COORD/MGR (INCL FRINGE)	? 0
HOURLY SALARY FOR STUDENTS (INCL FRINGE)	? 0
HOURLY SALARY FOR SYSTEM ANALYSTS (INCL FRINGE)	? 0
HOURLY SALARY FOR PROGRAMMERS (INCL FRINGE)	? 0
HOURLY SALARY FOR MICROFILM OPERATORS (INCL FRINGE)	? 0
HOURLY SALARY FOR AUDITORS/FIELD REPS (INCL FRINGE)	? 0
HOURLY SALARY FOR MANAGEMENT ANALYSTS (INCL FRINGE)	? 0
HOURLY SALARY FOR SECURITY GUARDS (INCL FRINGE)	? 0
HOURLY SALARY FOR INVESTIGATORS (INCL FRINGE)	? 0
HOURLY SALARY FOR APPEAL EXAMINERS (INCL FRINGE)	? 0
HOURLY SALARY FOR SECRETARIES (INCL FRINGE)	? 0
HOURLY SALARY FOR ADMIN ASS'TS (INCL FRINGE)	? 0
HOURLY SALARY FOR CLERK SUPERVISORS (INCL FRINGE)	? 0
HOURLY SALARY FOR POLICE OFFICERS (INCL FRINGE)	? 0
ON-LINE INQUIRY COSTS	? 0
COST/CPU HOUR	? 0

OPERATION [TYPE H FOR HELP]? 2
LINE NO. TO UPDATE?

<< REPORTING DISP DATA BY STATE AND LOCAL AGENCIES >>
STANDARD OR DETAILED COSTS <STANDARD>? DETAILED

ANNUAL NO. OF ARRESTS REPORTED TO CSR	? 0
ANNUAL NO. OF DISP REPORTED TO CSR BEFORE P&S REGS	? 0

<< CLERICAL FACTS >>

NO. OF MINS FOR CLERK TO ENTER CRIM HISTORY DISP	? 0
--	-----

<< MACHINE READABLE TAPE COST >>
ANNUAL NO. OF TAPES REQ'D FOR P&S DISP REPORTING
ESTIMATE THE AVG CCST/TAPE

<< DATA ENTRY EQUIPMENT COSTS >>

<< EQUIP USED SOLELY FOR P&S DISP REPORTING >>

<< KEY TO DISC >>
QUANTITY LEASED
ANNUAL RENTAL COST
QUANTITY PURCHASED
PURCHASE PRICE/UNIT
ANNUAL MAINTENANCE COST FOR THOSE PURCHASED

<< KEY TO TAPE >>
QUANTITY LEASED
? 0

Exhibit 2 (Continued)

ANNUAL RENTAL CCST	? 0
QUANTITY PURCHASED	? 0
PURCHASE PRICE/UNIT	? 0
ANNUAL MAINTENANCE COST FOR THOSE PURCHASED	? 0

<< KEY TO DISC TO TAPE >>

QUANTITY LEASED	? 0
ANNUAL RENTAL COST	? 0
QUANTITY PURCHASED	? 0
PURCHASE PRICE/UNIT	? 0
ANNUAL MAINTENANCE COST FOR THOSE PURCHASED	? 0

<< KEYPUNCH >>

QUANTITY LEASED	? 0
ANNUAL RENTAL COST	? 0
QUANTITY PURCHASED	? 0
PURCHASE PRICE/UNIT	? 0
ANNUAL MAINTENANCE COST FOR THOSE PURCHASED	? 0

OTHER (NAME)

QUANTITY LEASED	? 0
ANNUAL RENTAL COST	? 0
QUANTITY PURCHASED	? 0
PURCHASE PRICE/UNIT	? 0
ANNUAL MAINTENANCE COST FOR THOSE PURCHASED	? 0

<< FORMS COSTS >>

ESTIMATED COST/COPY FOR DISP REPORT FORM	? 0
--	-----

<< RECORDING CRIM HISTORY DISP DATA AT THE CSR >>

STANDARD OR DETAILED CCSTS <STANDARD>? STANDARD	? 0
INCREMENTAL DISP TO BE RECORDED AT CSR MANUALLY	? 0
INCREMENTAL DISP TO BE RECORDED AT CSR AUTO MODE	? 0

<< DELINQUENT DISPOSITION MONITORING >>

STANDARD OR DETAILED COSTS <STANDARD>?	? 0
--	-----

V. HOW TO INTERPRET OUTPUT REPORTS

Five batch-produced output reports are generated by the Privacy and Security automated cost model. These reports can be divided into two categories, data quality and cost analysis reports. These reports may be generated after initial entry of the cost data or when revisions or corrections are made to previously entered data.

A. DATA QUALITY REPORTS

The data quality reports provide the automated model users with a printout of all of the data that have been entered into the model. There are two data quality reports. The first, "Answers to Standard Questions" (see Exhibit 3 at the end of this section), shows the values entered for all of the questions on the CAF. The second, "Answers to Detailed Questions" (see Exhibit 4), shows the values entered for all of the questions on each of the detailed schedules.

Both data quality reports display a line number, question, and value entered for each item used from the CAF or schedule. This facilitates verification of the data entered. An incorrectly entered value may be quickly corrected using the line number of the item in error. Once the corrections have been made, the model can be rerun and the new report checked to ensure that the corrected data were, in fact, entered properly.

B. COST ANALYSIS REPORTS

Cost analysis reports are designed to aid privacy and security program management personnel to identify all of the costs associated

with complying with the DOJ/LEAA regulations. There are three different reports, two of which identify developmental or annual operating costs for the existing program, respectively, within each of the functional requirements of the regulations. The functional requirements and their included cost categories are as follows:

- Disposition Data Reporting and Recording
 - Reporting Criminal History Final Disposition Data by State and Local Agencies
 - Recording Criminal History Final Disposition Data at the CSR
 - Delinquent Disposition Monitoring
 - Software Modifications
 - Microfilm Costs
- Dissemination Costs
 - Manual Disseminations
 - Automated Disseminations
 - Terminal or Line Costs
 - Software Development or Maintenance
 - (Dissemination Revenue)
- Auditing for Compliance
 - Full Audits
 - Procedural Audits
 - Developing Audit Guidelines
 - Software Development and Maintenance
- Security Costs
 - CSR Physical Security
 - CSR Software Security

- CSR Employee Screening, Training, and Performance Monitorings
- Additional CSR Security Personnel
- Security Costs to Criminal Justice Agencies
- . Record Challenge and Review Costs
 - Record Review
 - Record Challenge
 - Appeal Processing
- . Costs for Planning and Development of Legislation, Rules, Policies, Standards, or Methods for Privacy and Security Compliance
 - Planning Groups
 - Additional State-level Personnel Not Associated with Any Planning Group
 - Training Costs

The costs within each of the functional requirement cost categories are further broken down into the following cost items:

- . Personnel
- . Computer Processing
- . Travel and Per Diem
- . Equipment and Supplies
- . Facilities
- . Lines and Terminals

Cost totals are shown by cost items within cost categories within functional requirements. Total costs associated with all functional requirements are shown on a separate output report.

The output report on "Costs During Development" is shown as Exhibit 5, and the report on "Annual Operating Costs" is shown as

Exhibit 6. A third report, "Summary of Privacy and Security Compliance Costs" (shown as Exhibit 7), lists the total development and annual operating costs for each function requirement of the DOJ/LEAA regulations, as well as totals for all development and annual operating costs. In reviewing these cost analysis reports, it is important to keep in mind that the costs cited are incremental cost increases associated with compliance with DOJ/LEAA Privacy and Security regulations and as such can vary greatly from state to state or even jurisdiction to jurisdiction within a state, depending on what changes had to be made in existing policies and procedures to bring a jurisdiction into compliance. For example, some jurisdictions may have always been reporting a high percentage of final dispositions to the CSR. Thus, their incremental cost increase for compliance with final disposition reporting would be small compared with another jurisdiction that had been reporting a small percentage of final dispositions prior to the issuance of the DOJ/LEAA regulations.

Users of the model should also be reminded that the costs shown in the model are economic in nature and should not always be construed to mean "out of pocket" (increased) costs. For example, while a dollar value must be assigned to use of computer time on a computer already owned or leased, or to personnel already on the payroll before the DOJ/LEAA regulations were issued, such "costs" do not represent an increased cash outlay. If, however, the regulations led to the hiring of additional clerks to process dispositions or disseminations, then this is an increased

(1) cash outlay. The purpose of these comments is simply to point out that even though the model may show a state spending \$150,000 per year to comply with the DOJ/LEAA regulations, only a portion of that amount may reflect additional cash outlays.

It should be noted that the reliability of the model outputs are entirely dependent upon the quality of the data entered. To estimate costs as completely as possible, all of the detailed cost schedules should be used in their entirety.

Exhibit 3. ANSWERS TO "STANDARD" QUESTIONS

LINE NO.	QUESTION/COMMENT	ANSWER
	<<FREQUENTLY USED COST FACTORS >>	
	<<PERSONNEL COSTS >>	
	<<PERSONNEL SALARY ADJUSTMENT FOR NONPRODUCTIVE HOURS >>	
10050	HOURLY SALARY FOR CLERKS (INCL FRINGE)	0.
10060	HOURLY SALARY FOR P&S COORD/MGR (INCL FRINGE)	0.
10070	HOURLY SALARY FOR STUDENTS (INCL FRINGE)	0.
10080	HOURLY SALARY FOR SYSTEM ANALYSTS (INCL FRINGE)	0.
10090	HOURLY SALARY FOR PROGRAMMERS (INCL FRINGE)	0.
10100	HOURLY SALARY FOR MICROFILM OPERATORS (INCL FRINGE)	0.
10110	HOURLY SALARY FOR AUDITORS/FIELD REPS (INCL FRINGE)	0.
10120	HOURLY SALARY FOR MANAGEMENT ANALYSTS (INCL FRINGE)	0.
10130	HOURLY SALARY FOR SECURITY GUARDS (INCL FRINGE)	0.
10140	HOURLY SALARY FOR INVESTIGATORS (INCL FRINGE)	0.
10150	HOURLY SALARY FOR APPEAL EXAMINERS (INCL FRINGE)	0.
10160	HOURLY SALARY FOR SECRETARIES (INCL FRINGE)	0.
10170	HOURLY SALARY FOR ADMIN ASS'TS (INCL FRINGE)	0.
10180	HOURLY SALARY FOR CLERK SUPERVISORS (INCL FRINGE)	0.
10190	HOURLY SALARY FOR POLICE OFFICERS (INCL FRINGE)	0.
11020	ON-LINE INQUIRY COSTS	0.
11030	COST/CPU HOUR	0.
	<<DISPOSITION DATA REPORTING AND RECORDING COSTS >>	
	<<REPORTING DISP DATA BY STATE AND LOCAL AGENCIES >>	
21110	ANNUAL NO. OF ARRESTS REPORTED TO CSR	0.
21120	ANNUAL NO. OF DISP REPORTED TO CSR BEFORE P&S REQS	0.
21130	INCREMENTAL DISP REPORTED TO CSR IN AUTOMATED MODE	0.
21140	INCREMENTAL DISP REPORTED TO CSR IN MANUAL MODE	0.
	<<RECORDING CRIM HISTORY DISP DATA AT THE CSR >>	
22110	INCREMENTAL DISP TO BE RECORDED AT CSR MANUALLY	0.
22120	INCREMENTAL DISP TO BE RECORDED AT CSR AUTO MODE	0.
	<<MANUAL OR SEMIAUTOMATED DATA RECORDING COSTS >>	
	<<RECEIVE, OPEN AND ROUTE DISP REPORT FORM >>	
22210	AVG NO. OF MINS REQ'D	0.
22212	NO. OF SUCH ACTIONS ANNUALLY	0.
22214	FORMS COST/SINGLE ACTIVITY	0.
	<<SIGHT VERIFICATION OF DATA >>	
22220	AVG NO. OF MINS REQ'D	0.
22222	NO. OF SUCH ACTIONS ANNUALLY	0.
22224	FORMS COST/SINGLE ACTIVITY	0.
	<<PULL CASE JACKET, ENTER DISP DATA, REFILE >>	
22230	AVG NO. OF MINS REQ'D	0.
22232	NO. OF SUCH ACTIONS ANNUALLY	0.
22234	FORMS COST/SINGLE ACTIVITY	0.
22240	OTHER	0.
22242	AVG NO. OF MINS REQ'D	0.
22244	NO. OF SUCH ACTIONS ANNUALLY	0.
22246	FORMS COST/SINGLE ACTIVITY	0.
	<<DELINQUENT DISPOSITION MONITORING >>	
23100	APPX ANNUAL NO. OF ARRESTS WITH DELINQUENT DISP'S	0.
	<<SOFTWARE MODIFICATIONS >>	
	<<DISSEMINATION COSTS >>	
31120	ANNUAL NO. OF ARRESTS REPORTED TO CSR	0.
31130	ANNUAL NO. OF DISSEM LOGGED	0.
31135	* LOGGED AS A RESULT OF P&S REGULATIONS	0.
31140	NO. OF MANUAL DISSEMINATIONS	0.
31150	NO. OF AUTOMATED DISSEMINATIONS	0.
	<<CSR CLERK LABOR TO DO P&S TASKS RE: DISSEMS >>	
	<<TERMINAL AND LINE COSTS >>	

Exhibit 4. ANSWERS TO "DETAILED" QUESTIONS

Exhibit 4 (Continued)

LINE NO.	QUESTION/COMMENT	ANSWER		
10030	<<PERSONNEL SALARY ADJUSTMENT FOR NONPRODUCTIVE HOURS >>	0.	22332	NO. OF SUCH ACTIONS ANNUALLY
10040	NO. OF PRODUCTIVE HRS WORKED/DAY	0.	22334	FORMS COST/SINGLE ACTIVITY
10040	NO. OF HOURS PAID/DAY	0.	22340	<<SIGHT VERIFICATION OF CODE SHEET >>
21105	<<REPORTING DISP DATA BY STATE AND LOCAL AGENCIES >>	0.	22342	AVG NO. OF MINS REQ'D
21115	ANNUAL NO. OF ARRESTS REPORTED TO CSR	0.	22342	NO. OF SUCH ACTIONS ANNUALLY
21115	ANNUAL NO. OF DISP REPORTED TO CSR BEFORE P&S REGS	0.	22350	<<KEYSTROKE DATA INTO SYSTEM >>
21150	<<CLERICAL FACTS >>	0.	22352	AVG NO. OF MINS REQ'D
21150	NO. OF MINS FOR CLERK TO ENTER CRIM HISTORY DISP	0.	22352	NO. OF SUCH ACTIONS ANNUALLY
21210	<<MACHINE READABLE TAPE COST >>	0.	22400	<<COMPUTER COSTS >>
21220	ANNUAL NO. OF TAPES REQ'D FOR P&S DISP REPORTING	0.	22420	ANNUAL DISP INPUT TO CSR COMPUTER CHARGEABLE TO P&S
21220	ESTIMATE THE AVG COST/TAPE	0.	22420	IF DATA FROM LOCAL TAPES--CPU HRS TO PROCESS
21220	<<DATA ENTRY EQUIPMENT COSTS >>	0.	22430	<<COMPUTER-GENERATED REPORTS RE: DISP RECORDING >>
21220	<<EQUIP USED SOLELY FOR P&S DISP REPORTING >>	0.	22432	ANNUAL NO. MISSING OR INCOMPLETE DATA REPORTS
21310	<<KEY TO DISC >>	0.	22432	ANNUAL NO. DELINQUENT DISPOSITION REPORTS
21312	QUANTITY LEASED	0.	22434	ANNUAL NO. DAILY PRINTOUTS OF TRANSACTIONS RECORDED
21314	ANNUAL RENTAL COST	0.	22440	ANNUAL NO. REQUESTS FOR DELINQUENT DISPO DATA
21316	QUANTITY PURCHASED	0.	22442	ANNUAL NO. OTHER REPORTS
21318	PURCHASE PRICE/UNIT	0.	22444	COST OF A COMPUTER GENERATED REPORT
21318	ANNUAL MAINTENANCE COST FOR THOSE PURCHASED	0.		<<DELINQUENT DISPOSITION MONITORING >>
21320	<<KEY TO TAPE >>	0.	23110	<<TELEPHONE CALLS >>
21322	QUANTITY LEASED	0.	23112	ANNUAL NO.
21324	ANNUAL RENTAL COST	0.	23112	AVG COST EACH (EXCLUDING LABOR)
21326	QUANTITY PURCHASED	0.	23114	% CHARGEABLE TO P&S
21328	PURCHASE PRICE/UNIT	0.	23120	<<TELETYPE >>
21328	ANNUAL MAINTENANCE COST FOR THOSE PURCHASED	0.	23122	ANNUAL NO.
21330	<<KEY TO DISC TO TAPE >>	0.	23122	AVG COST EACH (EXCLUDING LABOR)
21332	QUANTITY LEASED	0.	23124	% CHARGEABLE TO P&S
21334	ANNUAL RENTAL COST	0.	23130	<<TELEGRAPH >>
21336	QUANTITY PURCHASED	0.	23132	ANNUAL NO.
21338	PURCHASE PRICE/UNIT	0.	23134	AVG COST EACH (EXCLUDING LABOR)
21338	ANNUAL MAINTENANCE COST FOR THOSE PURCHASED	0.	23140	% CHARGEABLE TO P&S
21340	<<KEYPUNCH >>	0.	23142	<<INDIVIDUALLY WRITTEN LETTERS >>
21342	QUANTITY LEASED	0.	23144	ANNUAL NO.
21344	ANNUAL RENTAL COST	0.	23150	AVG COST EACH (EXCLUDING LABOR)
21344	QUANTITY PURCHASED	0.	23152	% CHARGEABLE TO P&S
21346	PURCHASE PRICE/UNIT	0.	23154	NO. CLERKS PREPARING REQUESTS FOR DELINQUENT DISPS
21348	ANNUAL MAINTENANCE COST FOR THOSE PURCHASED	0.	23156	AVG HRS/YR/CLERK PREP REQUESTS FOR DELINQUENT DISPS
21350	OTHER (NAME)	0.	23158	<<CSR PERSONNEL SENT TO FIELD >>
21352	QUANTITY LEASED	0.	23210	ESTIMATED NUMBER OF PERSON TRIPS/YR
21354	ANNUAL RENTAL COST	0.	23220	AVERAGE TRAVEL COST/TRIP
21356	QUANTITY PURCHASED	0.	23230	AVERAGE PER DIEM COST/TRIP
21358	PURCHASE PRICE/UNIT	0.		<<INDICATE TYPES OF CSR PERSONNEL SENT TO THE FIELD >>
21360	ANNUAL MAINTENANCE COST FOR THOSE PURCHASED	0.	23310	<<AUDITORS >>
21420	<<FORMS COSTS >>	0.	23320	AVG NO. OF PERSON TRIPS ANNUALLY
21420	ESTIMATED COST/COPY FOR DISP REPORT FORM	0.	23320	AVG NO. OF WORKING HRS/PERSON/TRIP (INCL TRAVEL TIME)
21420	<<RECORDING CRIM HISTORY DISP DATA AT THE CSR >>	0.	23330	% OF TIME CHARGEABLE TO P&S
	<<AUTOMATED SYSTEM DATA RECORDING COSTS >>		23340	<<CLERKS >>
	<<CLERICAL & FORMS COSTS: TO ENTER DISP INTO AUTO SYS		23350	AVG NO. OF PERSON TRIPS ANNUALLY
	<<RECEIVE, OPEN & ROUTE DISP REPORT FORM >>		23360	AVG NO. OF WORKING HRS/PERSON/TRIP (INCL TRAVEL TIME)
22310	AVG NO. OF MINS REQ'D	0.		% OF TIME CHARGEABLE TO P&S
22312	NO. OF SUCH ACTIONS ANNUALLY	0.	23370	<<CLERK SUPERVISORS >>
22314	FORMS COST/SINGLE ACTIVITY	0.	23380	AVG NO. OF PERSON TRIPS ANNUALLY
22320	<<SIGHT VERIFICATION OF DATA >>	0.	23390	AVG NO. OF WORKING HRS/PERSON/TRIP (INCL TRAVEL TIME)
22322	AVG NO. OF MINS REQ'D	0.		% OF TIME CHARGEABLE TO P&S
22322	NO. OF SUCH ACTIONS ANNUALLY	0.	23400	<<POLICE OFFICERS >>
22330	<<CREATE COMPUTER CODE SHEET >>	0.		AVG NO. OF PERSON TRIPS ANNUALLY
	AVG NO. OF MINS REQ'D	0.		

Exhibit 4. (Continued)

23410	AVG NO. OF WORKING HRS/PERSON/TRIP (INCL TRAVEL TIME)	0.
23420	% OF TIME CHARGEABLE TO P&S	0.
23429	OTHER (NAME)	0.
23430	Avg No. of PERSON TRIPS ANNUALLY	0.
23440	Avg No. of WORKING HRS/PERSON/TRIP (INCL TRAVEL TIME)	0.
23450	% OF TIME CHARGEABLE TO P&S	0.
23460	ENTER ADJUSTED HOURLY SALARY	0.
<<SOFTWARE MODIFICATIONS >>		
<<DEVEL/MODIF REQUIRED BY P&S >>		
24110	NO. OF PROGRAMMER PERSON-HOURS REQ'D	0.
24115	NO. OF SYS ANAL PERSON-HOURS REQ'D	0.
<<AUTOMATED DISP DUE DATE TICKLER FILE >>		
24120	NO. OF PROGRAMMER PERSON-HOURS REQ'D	0.
24125	NO. OF SYS ANAL PERSON-HOURS REQ'D	0.
<<INCOMPLETE OR MISSING DATA REPORTS >>		
24130	NO. OF PROGRAMMER PERSON-HOURS REQ'D	0.
24135	NO. OF SYS ANAL PERSON-HOURS REQ'D	0.
24140	OTHER (NAME)	0.
24145	NO. OF PROGRAMMER PERSON-HOURS REQ'D	0.
24148	NO. OF SYS ANAL PERSON-HOURS REQ'D	0.
24150	OTHER (NAME)	0.
24155	NO. OF PROGRAMMER PERSON-HOURS REQ'D	0.
24160	NO. OF SYS ANAL PERSON-HOURS REQ'D	0.
24170	ANNUAL PROGRAMMER HRS TO MAINTAIN SOFTWARE	0.
24180	ANNUAL SYS ANAL HRS TO MAINTAIN SOFTWARE	0.
<<COMPUTER PROCESSING COSTS >>		
24210	CPU HRS TO DEVEL SOFTWARE MODIFICS	0.
24220	ANNUAL CPU HRS TO MAINTAIN SOFTWARE MODIFICS	0.
<<MICROFILM COSTS>>		
25110	EQUIPMENT TYPE	0.
25112	QUANTITY LEASED	0.
25114	ANNUAL RENTAL/UNIT	0.
25116	QUANTITY PURCHASED	0.
25118	PURCHASE PRICE/UNIT	0.
25120	ANNUAL MAINTENANCE COST/PURCHASED UNIT	0.
25122	EQUIPMENT TYPE	0.
25124	QUANTITY LEASED	0.
25126	ANNUAL RENTAL/UNIT	0.
25128	QUANTITY PURCHASED	0.
25130	PURCHASE PRICE/UNIT	0.
25132	ANNUAL MAINTENANCE COST/PURCHASED UNIT	0.
25134	EQUIPMENT TYPE	0.
25136	QUANTITY LEASED	0.
25138	ANNUAL RENTAL/UNIT	0.
25140	QUANTITY PURCHASED	0.
25142	PURCHASE PRICE/UNIT	0.
25144	ANNUAL MAINTENANCE COST/PURCHASED UNIT	0.
25146	% OF PURCHASED EQUIP. CHARGEABLE TO P&S	0.
25210	ESTIMATED NO. OF DOCUMENTS MICROFILMED/YR	0.
25220	ESTIMATED OR ACTUAL COST/DOCUMENT FOR MICROFILMING	0.
25230	ANNUAL HRS OF CSR MICRO OPS TO FILM DISP RECORDS	0.
25240	% OF LABOR CHARGEABLE TO P&S	0.
<<DISSEMINATION COSTS >>		
31110	STATE SYSTEM TYPES TO DISSEM CRIM HIST INFO	0.
<<DISSEMINATION PROCESSING >>		
<<CSR CLERK LABOR TO DO P&S TASKS RE: DISSEMS >>		
<<CHECK INDEX OF AUTHORIZED DISSEMINEEES >>		
32110	ANNUAL NO.	0.
32115	MINS REQ'D FOR EACH ACTION	0.

Exhibit 5. COSTS DURING DEVELOPMENT (REPORT)

I. DISPOSITION REPORTING AND RECORDING COSTS

	PERSONNEL	COMPUTER PROCESSING	TRAVEL & PER DIEM	EQUIP., SUPPLIES, & SERVICES	FACILITIES	TERMINALS & LINES	TOTALS
REPORTING DISPOSITIONS				0.			0.
RECORDING DISPOSITIONS							
DEINQUENT DISP. MONITORING							
SOFTWARE MODIFICATIONS	0.	0.					0.
MICROFILM				0.			0.
TOTALS	0.	0.	0.	0.	0.	0.	0.

II-23

II. DISSEMINATION COSTS

	PERSONNEL	COMPUTER PROCESSING	TRAVEL & PER DIEM	EQUIP., SUPPLIES, & SERVICES	FACILITIES	TERMINALS & LINES	TOTALS
DISSEMINATION PROCESSING							
TERMINAL & LINE COSTS				0.		0.	0.
SOFTWARE & PROCESSING	0.	0.					0.
TOTALS	0.	0.	0.	0.	0.	0.	0.

Exhibit 5 (Continued)

III. AUDITING FOR COMPLIANCE

	PERSONNEL	COMPUTER PROCESSING	TRAVEL & PER DIEM	EQUIP., SUPPLIES, & SERVICES	FACILITIES	TERMINALS & LINES	TOTALS
FULL AUDITING							
PROCEDURE AUDITING							
AUDIT GUIDELINES	0.						0.
SOFTWARE DEVEL. & MAINTENANCE	0.	0.					0.
TOTALS	0.	0.	0.	0.	0.	0.	0.

II-24

IV. SECURITY COSTS

	PERSONNEL	COMPUTER PROCESSING	TRAVEL & PER DIEM	EQUIP., SUPPLIES, & SERVICES	FACILITIES	TERMINALS & LINES	TOTALS
PHYSICAL SECURITY						0.	0.
SOFTWARE SECURITY	0.	0.					0.
EMPLOYEE SCREENING, ORIENTATION, TRAIN. & PERFORMANCE	0.			0.	0.		0.
ADDITIONAL SECURITY PERSONNEL							
SECURITY COSTS TO LOCAL CJ AGENCIES	0.			0.	0.		0.
TOTALS	0.	0.	0.	0.	0.	0.	0.

Exhibit 5 (Continued)

VI. PLANNING AND DEVELOPMENT : GROUP A

	PERSONNEL	COMPUTER PROCESSING	TRAVEL & PER DIEM	EQUIP., SUPPLIES, & SERVICES	FACILITIES	TERMINALS & LINES	TOTALS
APPOINTED MEMBERS OF GROUP	0.						0.
SUPPORT STAFF	0.						0.
OFFICE & CONF. FACILITIES					0.		0.
TRAVEL & PER DIEM			0.				0.
OFFICE EQUIP., SUPPLIES & SERVICES				0.			0.
TOTALS	0.	0.	0.	0.	0.	0.	0.

VI. PLANNING AND DEVELOPMENT : GROUP B

	PERSONNEL	COMPUTER PROCESSING	TRAVEL & PER DIEM	EQUIP., SUPPLIES, & SERVICES	FACILITIES	TERMINALS & LINES	TOTALS
APPOINTED MEMBERS OF GROUP	0.						0.
SUPPORT STAFF	0.						0.
OFFICE & CONF. FACILITIES					0.		0.
TRAVEL & PER DIEM			0.				0.
OFFICE EQUIP., SUPPLIES & SERVICES				0.			0.
TOTALS	0.	0.	0.	0.	0.	0.	0.

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Exhibit 5 (Continued)

VI. PLANNING AND DEVELOPMENT FOR PGS COMPLIANCE

	PERSONNEL	COMPUTER PROCESSING	TRAVEL & PER DIEM	EQUIP., SUPPLIES, & SERVICES	FACILITIES	TERMINALS & LINES	TOTALS
ADDT'L PERSONNEL	0.					0.	0.
OFFICE FACILITIES						0.	0.
TRAVEL & PER DIEM			0.				0.
EQUIP., SUPPLIES & SERVICES				0.			0.
TRAINING PERSONNEL COSTS	0.					0.	0.
TRAINING FACILITIES					0.		0.
TRAVEL & PER DIEM FOR TRAINING			0.				0.
TOTALS	0.	0.	0.	0.	0.	0.	0.

III-26

Exhibit 6. ANNUAL OPERATING COSTS (REPORT)

I. DISPOSITION REPORTING AND RECORDING COST

II. DISSEMINATION COSTS

	PERSONNEL -----	COMPUTER PROCESSING -----	TRAVEL & PER DIEM -----	EQUIP., SUPPLIES, & SERVICES -----	FACILITIES -----	TERMINALS & LINES -----	TOTALS -----
DISSEMINATION PROCESSING	0.	0.		0.			0.
TERMINAL & LINE COSTS				0.		0.	0.
SOFTWARE & PROCESSING	0.	0.					0.
DISSEMINATION REVENUE							0.
TOTALS	0.	0.		0.	0.	0.	0.

Exhibit 6 (Continued)

III. AUDITING FOR COMPLIANCE

	PERSONNEL -----	COMPUTER PROCESSING -----	TRAVEL & PER DIEM -----	EQUIP., SUPPLIES, & SERVICES -----	FACILITIES -----	TERMINALS & LINES -----	TOTALS -----
FULL AUDITING	0.	0.	0.	0.			0.
PROCEDURE AUDITING	0.		0.				0.
AUDIT GUIDELINES	0.			0.			0.
SOFTWARE DEVEL. & MAINTENANCE	0.	0.					0.
TOTALS	0.	0.	0.	0.	0.	0.	0.

IV. SECURITY COSTS

	PERSONNEL -----	COMPUTER PROCESSING -----	TRAVEL & PER DIEM -----	EQUIP., SUPPLIES. & SERVICES -----	FACILITIES -----	TERMINALS & LINES -----	TOTALS -----
PHYSICAL SECURITY							
SOFTWARE SECURITY	0.	0.					0.
EMPLOYEE SCREENING, ORIENTATION, TRAIN. & PERFORMANCE	0.						0.
ADDITIONAL SECURITY PERSONNEL	0.						0.
SECURITY COSTS TO LOCAL CJ AGENCIES							0.
TOTALS	0.	0.	0.	0.	0.	0.	0.

Exhibit 6 (Continued)

V. RECORD CHALLENGE AND REVIEW

VI. PLANNING AND DEVELOPMENT : GROUP

TIT

Exhibit 6 (Continued)

VI. PLANNING AND DEVELOPMENT : GROUP B

VI. PLANNING AND DEVELOPMENT FOR P&S COMPLIANCE

	PERSONNEL -----	COMPUTER PROCESSING -----	TRAVEL & PER DIEM -----	EQUIP., SUPPLIES, & SERVICES -----	FACILITIES -----	TERMINALS & LINES -----	TOTALS -----
ADDT'L PERSONNEL	0.						0.
OFFICE FACILITIES					0.		0.
TRAVEL & PER DIEM			0.				0.
EQUIP., SUPPLIES & SERVICES				0.			0.
TRAINING PERSONNEL COSTS	0.			0.			0.
TRAINING FACILITIES					0.		0.
TRAVEL & PER DIEM FOR TRAINING			0.				0.
TOTALS	0.	0.	0.	0.	0.	0.	0.

Exhibit 7. SUMMARY OF PRIVACY AND SECURITY COMPLIANCE COSTS (REPORT)

SUMMARY OF PRIVACY AND SECURITY COSTS

FUNCTIONAL REQUIREMENTS	DEVELOPMENT COSTS	ANNUAL OPERATING COSTS
1. DISPOSITION DATA REPORTING AND RECORDING	0.	0.
2. DISSEMINATION	0.	0.
3. AUDITTING	0.	0.
4. SECURITY	0.	0.
5. RECORD CHALLENGE AND REVIEW	0.	0.
6. PLANNING FOR IMPLEMENTATION	0.	0.
TOTALS	0.	0.

VI. PROGRAM LOGIC

The logic of the model uses a generalized "read" system of the program, which displays the question to the user and accepts a response.

As a matter of record, the model uses five types of questions and comments. The user is not apprised of the question or comment type while at the terminal; but type indications do appear on hard-copy documentation. The following question/comment type indicators are used by the program to determine displays to the user.

<u>Question/Comment Type</u>	<u>Explanation</u>
S	Question will only be asked if the user is using the standard or short form (CAF questions) for this section.
L	Question will only be asked if the user is using the detailed or long form (schedule questions) for this section.
M	This is a comment that will be printed if the user is answering questions from a schedule. No response is necessary from the user. (See Appendix B.)
C	This is a comment that will be printed if the user is answering questions from the CAF. No response is necessary from the user. (See Appendix B.)
D	The question expects a response as to whether the user wishes to use the CAF or the related schedule in completing the next section.

Responses are subjected to appropriate data checks and are then stored along with the question in a temporary data file. This process continues until all questions for a given section have

been answered. Before going to the next section, the model performs all necessary calculations for the current section and stores the results. When all of the sections have been completed, the model generates the following reports:

- . the questions and the responses;
- . intermediate calculations (if sufficient input exists) with a breakdown by section and subsection of personnel; computer processing; travel and per diem; equipment, supplies, and services; facilities; terminals and lines; and totals;
- . final results (if sufficient input exists).

Incorporated into the model are several features that permit flexibility both for the user and for any future development or modification of the model. For the user, there is the capability of rerunning the model any number of times and only re-entering data for particular sections or line numbers. For the model itself, the logic of the model lends itself to alterations and/or additions of sections or individual questions with a minimum amount of reprogramming. (See Exhibit 8 for a general overview of the program logic.)

Steps Involved in Program Logic

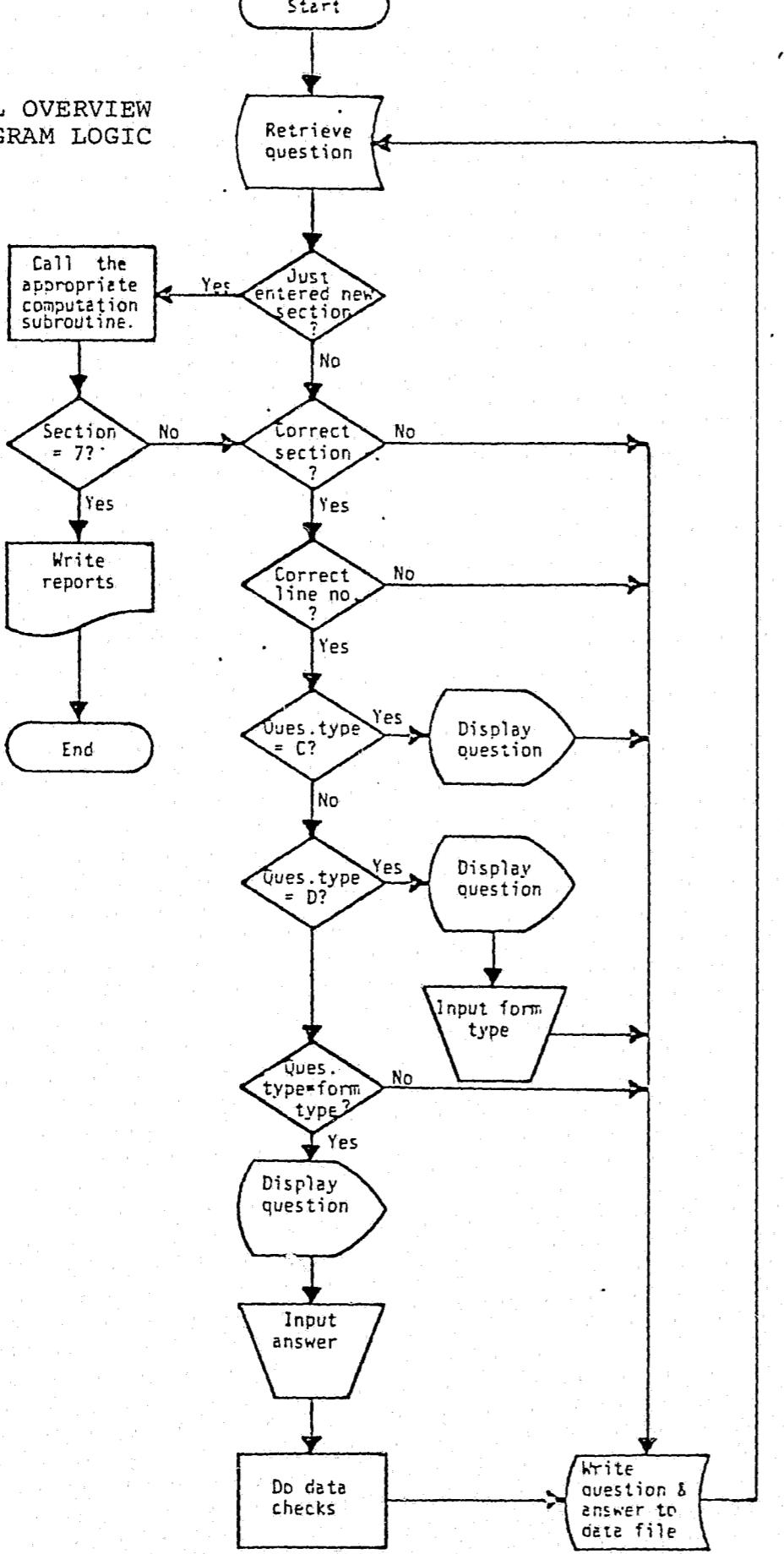
1. Retrieve Question. The user enters the five-digit number of the question to be answered.
2. Just Entered New Section? The model queries itself as to whether a new section of the model has been entered. If yes, go to step 3. If no, go to step 4.
3. Call the Appropriate Computation Subroutine. Each section of the model uses a different subroutine for computation purposes.

If a new section has been entered, the model will have to use the subroutine associated with the section.

4. Section = 7? The model queries itself as to whether the section is equal to the number 7. Number 7 is the last section in the model. If yes, go to step 5. If no, go to step 6.
5. Write Reports. After all of the questions in section 7 have been answered, the model writes the five data quality and cost analysis reports. The process stops at this point once reports have been written.
6. Correct Section? Is the model in the appropriate section where the current question is located? If yes, go to step 7. If no, go to step 17.
7. Correct Line Number? Is the model at the same line number as the retrieved question? If yes, go to step 8. If no, go to step 17.
8. Question Type = C? Is the question type a comment for which no response is necessary from the user? If yes, go to step 9. If no, go to question 10.
9. Display Question. The question is displayed as a comment on the terminal. Go to step 17.
10. Question Type = D? Is the question the type that expects a response as to whether the user wishes to use the CAF or the related schedule for the next section? If yes, go to step 11. If no, go to step 13.
11. Display Question. The question is displayed on the terminal. Go to step 12.

12. Input Form Type. The user enters an "S" indicating the CAF standard or short form question is to be used, or an "L" indicating that the detailed or long form schedule question is to be used. Go to step 17.
13. Question Type = Form Type? Does the retrieved question type equal the form type associated with that question? If yes, go to step 14. If no, go to step 17.
14. Display Question. The question is displayed on the terminal.
15. Input Answer. The user enters the answer to the question through the on-line terminal.
16. Do Data Check. The model automatically checks the user's answer to the question against the model's edit criteria.
17. Write Question and Answer to Data File. The question and user's answer are written out to the data file set up for this run of the model. Go to step 1 and repeat all of the above steps, as applicable.

Exhibit 8. GENERAL OVERVIEW OF PROGRAM LOGIC



APPENDIXES

Appendix A. MODEL PROGRAMS AND SUBROUTINES

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```
0001      DIMENSION QUEST(15),ST(260),ACTANS(3),
. CRSCHK(850),EXT(10),STRING(12),SORL(8,25)
0002      DIMENSION SECT1(19),SECT2(155),SECT3(116),SECT4(67),
. SECT5(69),SECT6(108),SECT7(250),SECT8(59)
0003      INTEGER#4 LB,NGRP
0004      INTEGER ERR, PSECT
0005      REAL LINENO,MONE,MNLSAI,INVSAL,MICSAI,MANSAL
0006      LOGICAL#1 STRING,BLK,QMARK,FORM,EXT,CPE,ELI,ESS,DEE,
. SORL,ACTFRM,EM,ARR,EEE,ZERO,AAA,ACH,PRINT,NOW,LA
0007      EQUIVALENCE (SECT1,CRSCHK(1)),(SECT2,CRSCHK(20)),
. (SECT3,CRSCHK(175)),(SECT4,CRSCHK(291)),(SECT5,CRSCHK(358)),
. (SECT6,CRSCHK(427)),(SECT7,CRSCHK(535)),(SECT8,CRSCHK(785))
C
C
0008      COMMON/DAT/ACTANS,ISTOR,ERR
0009      COMMON/D1/SORL
0010      COMMON/D2/CLKSAL,MANSAL,STUSAL,SYSSAL,PROSAL,MICSAI,AUDSAL,
. MNLSAL,SCGSAL,INVSAL,APPSAL,SECSAL,AASAL,SUPSAL,CPU,
. ONLCST,POLSAL
0011      COMMON/D3/ST
C
C
0012      DATA ISH/0/
0013      DATA NOW,QMARK,RMINUS/'N','?','-'/
0014      DATA RBLK/' '
0015      DATA SORL/200*'S'/
0016      DATA BLK,STRING/13*' '
0017      DATA ARR,AAA,EEE,ZERO,ACH/'R','A','E','O','H'/
0018      DATA CEE,DEE,ELL,ESS,EM/'C','D','L','S','M'/
0019      DATA ST/260*-1.0/
0020      DATA SECT1/10030..10040..10050..10060..10070..10080..
. 10090..10100..10110..10120..10130..10140..10150..10160..
. 10170..10180..10190..11020..11030./
C
C
0021      DATA SECT2/21110..21120..21130..21140..21150..21210..21220..
. 21310..21312..21314..21316..21318..21320..21322..21324..21326..
. 21328..21330..21332..21334..21336..21338..21340..21342..21344..
. 21346..21348..21350..21352..21354..21356..21358..21360..21410..
. 21420..22110..22120..22130..22210..22212..22214..22220..22222..
. 22224..22230..22232..22234..22240..22242..22244..22246..22310..
. 22312..22314..22320..22322..22324..22330..22332..22334..22340..
. 22342..22344..22350..22352..22354..22400..22410..22420..22430..
. 22432..22434..22440..22442..22444..22450..23100..23110..23112..
. 23114..
. 23120..23122..23124..23130..23132..23134..23140..23142..23144..
. 23150..23152..23154..23156..23158..23210..23220..23230..23310..
. 23320..23330..23340..23350..23360..23370..23380..23390..23400..
. 23410..23420..23430..23440..23450..23460..24110..24115..24120..
. 24125..24130..24135..24140..24145..24148..24150..24155..24160..
. 24170..24180..24210..24220..23429..25210..25220..25230..25240..
. 25110..25112..25114..25116..25118..25120..25122..25124..25126..
. 25128..25130..25132..25134..25136..25138..25140..25142..25144..
```

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C
C
0022 DATA SECT3/31110.,31120.,31130.,31140.,31150.,
.32110.,32115..
.32120.,32125.,32130.,32135.,32140.,32145..32150.,32155.,32160..
.32165.,32170.,32175.,32180.,32185.,32190.,32195..32200.,32205..
.32210.,32215.,32220.,32310.,32315..
.32320.,32325.,32330.,32335..32340.,32345..
.32410.,32420..32510.,32520..32530..32540..33110..33120..33130..
.33140..33150..33210..33220..33230..33240..33250..
.33310..33320..33330..33340..33350..33410..33420..33430..
.33440..32450..33510..33520..33530..33540..33550..33560..
.33610..33615..33620..33625..33630..33635..33640..33645..
.33650..33655..33660..33665..33670..33675..33710..33810..33820..
.33830..33840..33850..34110..34115..
.34120..34125..34130..34135..34140..
.34145..34150..34155..34160..34165..34170..34210..34220..
.34310..34320..
.32010..32316..32336..32346..34305..34315..32317..32327..
.32337..32347..31135./

C
C
0023 DATA SECT4/41110..41120..41130..41210..41215..41220..41225..
.41230..41235..41240..41310..41312..41314..41320..41322..41324..
.41326..41328..41330..41332..41334..42110..42120..42130..42210..
.42220..42230..42240..42250..42310..42320..42330..43110..43120..
.43130..43140..43150..43160..43162..43164..43166..43168..
.43210..43212..43214..43216..43230..43232..43234..43236..
.43310..43410..44110..44120..44130..44140..44150..44160..
.43151..43170..41114..41218..41245..43102..42125..41124..41112./

C
C
0024 DATA SECT5/
.51110..51120..51130..51140..51150..51155..51160..
.51165..51170..51210..51220..51230..51240..51250..51310..51320..
.51330..51410..51420..51430..51440..51510..51520..51530..
.52110..52120..52130..52140..52210..
.52220..52230..52240..52310..52320..52330..52340..52410..52420..
.52430..52440..52450..52510..52520..52530..52540..52550..52560..
.52570..53110..53120..53130..53210..53220..
.53310..53320..54110..55110..55210..
.55220..55230..55240..55250..55260..55270..55280..55290..
.51260..55300..55310./

C
C
0025 DATA SECT6/
.61110..61120..61210..61215..61220..61225..61230..
.61235..
.61240..61245..61250..61255..61260..61265..61270..61275..61410..
.61420..61510..61610..61620..61710..62110..62120..62210..62215..
.62220..62225..62230..62235..62240..62245..62250..62255..62260..
.62265..62270..62275..62280..62285..62290..62295..62300..62305..
.62310..62315..62410..62420..62510..62610..62620..62710..62810..
.62815..62820..62825..62830..62835..62840..62845..62850..62855..

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.62860..62865..62870..63110..63120..63210..63215..63220..63225..
.63230..63235..63310..63320..63410..63510..63520..63610..63615..
.63620..63625..63630..63635..63640..63645..63650..63655..
.63605..63660..61430..61520..62430..62520..63240..
.63245..63250..63330..63420..61115..62115..
.62915..62920..62930..62935..62945..62950..62960./

C
C
0026

DATA SECT7/71110..71120..71130..71140..71205..71206..71210..
.71215..71220..71225..71230..71235..71240..71245..71250..71255..
.71260..71265..71270..71310..71320..71410..71415..71420..71425..
.71430..71435..71440..71510..71520..71530..71540..71550..71610..
.71611..71612..71620..71630..71650..71710..71720..71730..71740..
.71750..71760..71770..71445..71450..71717..71712..
.72110..72120..72130..72140..72205..72206..72210..
.72215..72220..72225..72230..72235..72240..72245..72250..72255..
.72260..72265..72270..72310..72320..72410..72415..72420..72425..
.72430..72435..72440..72510..72520..72530..72540..72550..72610..
.72611..72612..72620..72630..72650..72710..72720..72730..72740..
.72750..72760..72770..72445..72450..72717..72712..
.73110..73120..73130..73140..73205..73206..73210..
.73215..73220..73225..73230..73235..73240..73245..73250..73255..
.73260..73265..73270..73310..73320..73410..73415..73420..73425..
.73430..73435..73440..73510..73520..73530..73540..73550..73610..
.73611..73612..73620..73630..73650..73710..73720..73730..73740..
.73750..73760..73770..73445..73450..73717..73712..
.74110..74120..74130..74140..74205..74206..74210..
.74215..74220..74225..74230..74235..74240..74245..74250..74255..
.74260..74265..74270..74310..74320..74410..74415..74420..74425..
.74430..74435..74440..74510..74520..74530..74540..74550..74610..
.74611..74612..74620..74630..74650..74710..74720..74730..74740..
.74750..74760..74770..74445..74450..74717..74712..
.75110..75120..75130..75140..75205..75206..75210..
.75215..75220..75225..75230..75235..75240..75245..75250..75255..
.75260..75265..75270..75310..75320..75410..75415..75420..75425..
.75430..75435..75440..75510..75520..75530..75540..75550..75610..
.75611..75612..75620..75630..75650..75710..75720..75730..75740..
.75750..75760..75770..75445..75450..75717..75712./

C
C
0027

DATA SECT8/80110..80111..80112..80115..80120..
.80125..80130..80135..80140..80145..80150..
.80155..80160..80165..80210..80220..
.80230..80235..80240..80245..80250..
.80255..80270..80301..80310..80315..
.80320..80325..80330..80335..80340..
.80410..80415..80420..80425..80430..80435..80510..80610..80620..
.80710..80720..80730..
.81110..81120..81130..81140..81210..81220..81310..81315..81320..
.81325..81330..81335..81340..80505..
.80301..80113./

C
C
0028

WRITE(5,10)

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```
0029 10 FORMAT(33X,'WELCOME TO THE '//30X,'PRIVACY AND SECURITY'//  
.35X,'COST MODEL'////)  
C  
C  
0030 CALL OPEN(1,'DEFLT.WRK',0,'RDO')  
0031 CALL OPEN(2,'DEFLT.NEW',0,'NEW')  
C  
0032 IALL=0  
0033 PSECT=1  
0034 ISECT=0  
C  
C  
0035 READ(1,175) NGRP  
0036 DO 80 II=1,8  
0037 80 READ(1,177) (SORL(II,JJ),JJ=1,25)  
0038 90 IF(IALL .EQ. 1) GOTO 170  
0040 905 WRITE(5,91)  
0041 91 FORMAT(' OPERATION [TYPE H FOR HELP]? ',8)  
0042 READ(5,450) STRING  
0043 IF(STRING(1) .EQ. ARR) ISECT=10  
0045 IF(STRING(1) .EQ. ARR) GOTO 170  
0047 IF(STRING(1) .EQ. EEE) GOTO 10000  
0049 IF(STRING(1) .EQ. AAA) STRING(1)=ZERO  
0051 IF(STRING(1) .NE. ACH) GOTO 913  
0053 912 WRITE(5,911)  
0054 911 FORMAT(' THIS QUESTION IS TRYING TO DETERMINE WHAT ACTION'/  
' YOU WOULD LIKE TO TAKE. THE FOLLOWING OPTIONS ARE AVAILABLE'/  
' 1,2...7 ENTERING ANY NUMBER FROM 1 TO 7 INDICATES'/  
' THE SECTION NO. TO BE UPDATED'/  
' A ALL SECTIONS WILL BE UPDATED'/  
' R NO UPDATING WILL OCCUR, BUT THE CURRENT'/  
' DATA WILL BE USED TO GENERATE A REPORT'/  
' E END THE PROGRAM')  
0055 905 GOTO 905  
0056 913 ERR=0  
0057 CALL INTER(STRING)  
0058 IF(ERR .GE. 0) GOTO 915  
0060 IF(ERR .EQ. -2) GOTO 905  
0062 GOTO 912  
0063 915 ISECT=ERR  
0064 IF(ISECT .EQ. 0) IALL=1  
0066 IF(ISECT .EQ. 0) ISECT=9  
0068 916 WRITE(5,92)  
0069 92 FORMAT(' LINE NO. TO UPDATE? ',8)  
0070 READ(5,450) STRING  
0071 ERR=0  
0072 CALL INTER(STRING)  
0073 IF(ERR .GE. 0) GOTO 95  
0075 IF(ERR .EQ. -2) UPDATE=0.0  
0077 IF(ERR .EQ. -2) GOTO 95  
0079 DECODE(5,921,STRING) UPDATE  
0080 921 FORMAT(F6.0)  
0081 WRITE(5,931)  
0082 931 FORMAT(' ENTRY MUST BE A VALID LINE NO. ')
```

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```
0083      GOTO 916
0084  93      FORMAT(F5.0)
0085  95      IF(ISECT .NE. 7 .AND. IALL .EQ. 0) GOTO 170
C   'GET THE NO. OF GROUPS THAT WILL APPEAR IN SECTION 7--CAN HANDLE UP
C   TO 5 GROUPS.
C
C
0087      WRITE(5,100)
0088  100     FORMAT(' HOW MANY WORK GROUPS WILL BE DEFINED IN SECTION 7? ',I1)
0089      READ(5,150) NGRP
0090  150     FORMAT(I5)
C   HERE IS THE STARTING POINT FOR READING ALL OF THE QUESTIONS
C
0091  170     READ(1,200,END=8000)LA,LB,FORM,EXT,(QUEST(J),J=1,15),
C   .ACTANS,NO
C
C   NEED TO CONVERT LA,LB, AND ACTANS INTO VALUES TO WORK WITH
C
0092      TEMSTR=-1.
0093      IF(NO .EQ. 1) DECODE(12,178,ACTANS) TEMSTR
0095      IF(NO .EQ. 2 .AND. ACTANS(2) .NE. RMINUS) TEMSTR=0.
0097      DECODE(1,175,LA) L1
0098      DECODE(4,176,LB) L2
0099  200      FORMAT(A1,A4,11H1,15A4,3A4,I1)
0100  175      FORMAT(I1)
0101  176      FORMAT(I4)
0102  177      FORMAT(25A1)
0103  178      FORMAT(F12.2)
0104      LINENO=(L1*10000.)+L2
0105      NSECT=L1
0106      IF(ISECT .EQ. 7 .AND. NSECT .EQ. 8) ISECT=8
0108      IF(L1 .NE. PSECT)
C   .GOTO (1000,2000,3000,4000,5000,6000,7000), PSECT
C
C   NEED TO SEE IF WE'RE IN THE RIGHT SECTION
0110      IF((FORM .EQ. CEE .OR. FORM .EQ. EM .OR. FORM .EQ. DEE) .AND.
C   .(NSECT .NE. ISECT .AND. ISECT .LT. 9)) GOTO 210
C
C   WE MAY STILL NOT BE IN THE RIGHT SECTION BUT IF WE ARE IN THE WRONG
C   SECTION IT IS BECAUSE WE HAVE AN ACTUAL QUESTION AS OPPOSED TO A
C   COMMENT OR DECISION LINE-- SO...
C
0112      IF(NSECT .NE. ISECT .AND. ISECT .LT. 9) GOTO 250
C
C   BECAUSE OF SOME OF THE WIERD POSSIBILITIES IN THE QUESTIONS
C   IT IS NECESSARY TO CHECK TO SEE IF WE ARE AT A SPECIAL CASE
C   SO:
0114      CALL SPCASE(LINENO,NSECT,ACTFRM,NGRP,PRINT,ACTANS,ISECT)
0115      IF(ISECT .EQ. 10 .AND. (FORM .EQ. ESS .OR. FORM .EQ. ELL))
C   .GOTO 250
0117      IF(PRINT .EQ. NOW .OR. ISECT .EQ. 10) GOTO 600
C
C   THE PRECEEDING SUBROUTINE KINDA CHEATS--SINCE IT MAY RESET THE
C   VALUE OF ACTFRM WITHOUT ASKING THE USER.
```

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```
0119 IF(FORM .EQ. ESS .OR. FORM .EQ. ELL) GOTO 250
0121 IF(ACTFRM .EQ. ESS .AND. FORM .EQ. EM)GOTO 210
0123 IF(ACTFRM .EQ. ELL .AND. FORM .EQ. CEE)GOTO 210
0125 WRITE(5,205) QUEST
0126 205 FORMAT('' << ',15A4)
0127 IF(FORM .EQ. CEE .OR. FORM .EQ. EM) GOTO 210
0129 WRITE(5,2051)
0130 2051 FORMAT(4X,' STANDARD OR DETAILED <COSTS <STANDARD>? ',8)
0131 READ(5,206) ACTFRM
0132 206 FORMAT(A1)
0133 IF(ACTFRM .EQ. BLK) ACTFRM=ESS
0135 IF(ACTFRM .NE. ESS) ACTFRM=ELL
0137 ISH=ISH + 1
0138 SORL(NSECT,ISH)=ACTFRM
0139 210 ISTRT=260
0140 GOTO 600
0141 250 PSECT=L1
C
C FIND THE STORAGE POINT IN THE ARRAY BASED ON THE INPUT LINE NO.
C
0142 IFND=0
0143 ISTRT=1
0144 IF(PSECT .EQ. 2) ISTRT=20
0146 IF(PSECT .EQ. 3) ISTRT=175
0148 IF(PSECT .EQ. 4) ISTRT=291
0150 IF(PSECT .EQ. 5) ISTRT=358
0152 IF(PSECT .EQ. 6) ISTRT=427
0154 IF(PSECT .EQ. 7) ISTRT=535
0156 IEND=ISTRT + 250
0157 ISTRT=L1
C
C NEED TO CHECK FOR SPECIAL START AND STOP CONDITIONS
C
0158 IF(I8I .EQ. 8) ISTRT=785
0160 IF(IST .EQ. 8) IEND=850
0162 DO 300 II=ISTRT,IEND
0163 IFND=IFND + 1
0164 IND=CRSCHK(II)/10000
0165 IF(IND .GT. IST) GOTO 309
0167 IF(LINENO .EQ. CRSCHK(II)) GOTO 350
0169 300 CONTINUE
C SHOULD NEVER GET HERE--SERIOUS PROBLEM IF WE DO!
0170 309 WRITE(5,310) L1,L2
0171 310 FORMAT(' NO MATCH FOR LINE NUMBER ',I1,I4)
0172 GOTO 170
0173 350 ISTRT=IFND
0174 IF((PSECT .NE. ISECT) .AND. (ISECT .NE. 9)) GOTO 360
0176 IF(FORM .NE. ACTFRM) GOTO 360
0178 IF(TEMSTR .EQ. -1 .OR. UPDATE .EQ. LINENO)
     ,GOTO 370
C GET THE OLD ANSWER SINCE WE'RE EITHER STILL TRYING TO WORK UP
C TO THE CORRECT SECTION OR WE'VE GOT THE WRONG QUESTION TYPE
C FOR THE FORM WE'RE USING(SHORT OR LONG)
0180 360 ENCODE(12,361,STRING) ACTANS
```

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```
0181 361 FORMAT(3A4)
C IF WE ALREADY HAVE A GOOD VALUE STORED--IT MEANS THAT WE
C NOW HAVE THE WRONG FORM OF THE QUESTION AND WE DON'T WANT
C TO 'ZAP' THE ANSWER TO BE USED IN THE 'SCHED?' SUBROUTINE
0182 IF(ST(ISTOR).NE.-1.0) GOTO 600
0184 IF(NO.EQ.1) ST(ISTOR)=TEMSTR
0186 GOTO 600
0187 370 WRITE(5,400) (QUEST(J),J=1,15)
0188 400 FORMAT(1X,15A4,'?',6)
0189 IF(TEMSTR.NE.-1.) WRITE(5,401) ACTANS
0191 401 FORMAT(' CURRENT ANS='3A4)
0192 READ(5,450) STRING
0193 450 FORMAT(12A1)
0194 550 ERR=0
0195 IF(NO.GT.0) CALL INTER(STRING,NC)
0197 IF(ERR.GE.0) GOTO 600
0199 IF(ERR.EQ.-2) GOTO 360
0201 IF(ERR.EQ.-1) WRITE(5,560)
0203 560 FORMAT(' VALUE MUST BE NUMERIC')
0204 GOTO 370
C ALL QUESTIONS MUST END UP COMING HERE REGARDLESS OF WHETHER
C THEY ARE SHORT OR LONG FORM(OR COMMENTS FOR THAT MATTER)
0205 600 WRITE(2,200)LA,LB,FORM,EXT,(QUEST(J),J=1,15),
.ACTANS,NO
0206 IF(UPDATE.EQ.LINENO) GOTO 90
0208 GOTO 170
C
C THE FOLLOWING SECTION IS WHERE THE COMPUTATIONS FOR SECTION 1
C WILL BE DONE
C
0209 1000 CALL SCHEDA
0210 PSECT=2
0211 ISH=0
0212 BACKSPACE 1
0213 ACTFRN=SORL(PSECT,1)
0214 DO 1002 I=1,260
0215 1002 ST(I)=-1.0
0216 ISTOR=0
0217 IF(ISECT.EQ.1)
.GOTO 90
0219 GOTO 170
C
C THE FOLLOWING SECTION IS WHERE THE COMPUTATIONS FOR SECTION 2
C WILL BE DONE
C
0220 2000 CALL SCHEDB
0221 PSECT=3
0222 ISH=0
0223 BACKSPACE 1
0224 ACTFRN=SORL(PSECT,1)
0225 DO 2002 I=1,260
0226 2002 ST(I)=-1.0
0227 ISTOR=0
0228 IF(ISECT.EQ.2)
```

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```
0230      .GOTO 90
          GOTO 170
C
C   THE FOLLOWING SECTION IS WHERE THE COMPUTATIONS FOR SECTION 3
C   WILL BE DONE
C
0231 3000  CALL SCHEDC
0232      PSECT=4
0233      ISH=0
0234      BACKSPACE 1
0235      ACTFRM=SORL(PSECT,1)
0236      DO 3002 I=1,260
0237 3002  ST(I)=-1.0
0238      ISTOR=0
0239      IF(ISECT .EQ. 3)
          .GOTO 90
0241      GOTO 170
C
C
0242 4000  CALL SCHEDD
0243      PSECT=5
0244      BACKSPACE 1
0245      ACTFRM=SORL(PSECT,1)
0246      ISH=0
0247      DO 4002 I=1,260
0248 4002  ST(I)=-1.0
0249      ISTOR=0
0250      IF(ISECT .EQ. 4)
          .GOTO 90
0252      GOTO 170
C
C   THE FOLLOWING SECTION IS WHERE THE COMPUTATIONS FOR SECTION 5
C   WILL BE DONE
C
0253 5000  CALL SCHEDE
0254      PSECT=6
0255      ISH=0
0256      BACKSPACE 1
0257      ACTFRM=SORL(PSECT,1)
0258      DO 5002 I=1,260
0259 5002  ST(I)=-1.0
0260      ISTOR=0
0261      IF(ISECT .EQ. 5)
          .GOTO 90
0263      GOTO 170
C
C   THE FOLLOWING SECTION IS WHERE THE COMPUTATIONS FOR SECTION 6
C   WILL BE DONE
C
0264 6000  CALL SCHEDF
0265      PSECT=7
0266      BACKSPACE 1
0267      ACTFRM=SORL(PSECT,1)
0268      ISH=0
0269      DO 6002 I=1,260
```

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```
0270 6002 ST(I)=-1.0
0271 ISTOR=0
0272 IF(ISECT .EQ. 6)
0273 .GOTO 90
0274 GOTO 170
C
C HOPEFULLY BY THE TIME WE GET TO HERE WE ARE IN THE PROCESS OF
C WRAPPING UP THIS WHOLE THING.
C
0275 7000 CALL SCHEDG(NGRP)
0276 DO 7002 I=1,260
0277 7002 ST(I)=-1.0
0278 ISTOR=0
0279 PSECT=8
0280 ISH=0
0281 BACKSPACE 1
0282 ACTFRM=SORL(PSECT,1)
0283 GOTO 170
0284 8000 CALL SCHEDH
0285 DO 8002 I=1,260
0286 8002 ST(I)=-1.0
0287 ISTOR=0
0288 CALL CLOSE (1)
0289 CALL CLOSE (2)
0290 CALL OPEN(1,'DEFLT.NEW',0,'RDO')
0291 CALL OPEN(2,'DEFLT.WRK',0,'NEW')
0292 WRITE(2,175) NGRP
0293 DO 8050 II=1,8
0294 8050 WRITE(2,177) (SORL(II,JJ),JJ=1,25)
0295 8200 READ(1,200,END=8250)LA,LB,FORM,EXT,(QUEST(J),J=1,15),
0296 .ACTANS.NO
0297 .ACTANS.NO
0298 8200 WRITE(2,200)LA,LB,FORM,EXT,(QUEST(J),J=1,15),
0299 GOTO 8200
0300 CALL CLOSE(1)
0301 CALL CLOSE(2)
0302 CALL OPEN(1,'DEFLT.WRK',0,'RDO')
0303 CALL OPEN(2,'DEFLT.NEW',0,'NEW')
0304 PSECT=1
0305 ACTFRM=SORL(PSECT,1)
0306 IF(ISECT .LT. 7) GOTO 170
0307 9000 CALL REPT(NGRP)
0308 10000 CALL EXIT
0309 END
```

FORTRAN IV STORAGE MAP FOR PROGRAM UNIT .MAIN.

LOCAL VARIABLES, .PSECT SDATA, SIZE = 007016 (1799. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
AAA	L*1	006650	ACH	L*1	006653	ACTFRM	L*1	006745
ARR	L*1	006647	BLK	L*1	006646	CEE	L*1	006654
DEE	L*1	006655	EEE	L*1	006651	ELL	L*1	006656
EM	L*1	006660	ESS	L*1	006657	FORM	L*1	006744
I	I*2	007014	IALL	I*2	006750	IEND	I*2	007006
IFND	I*2	007002	II	I*2	006754	IND	I*2	007012
ISELECT	I*2	006752	ISH	I*2	006632	IST	I*2	007010
ISTRTRT	I*2	007004	J	I*2	006764	JJ	I*2	006756
LA	L*1	006747	LB	I*4	006722	LINENO	R*4	006734
L1	I*2	006774	L2	I*2	006776	MONE	R*4	006740
NGRP	I*4	006726	NO	I*2	006766	NOW	L*1	006634
NSECT	I*2	007000	PRINT	L*1	006746	PSECT	I*2	006732
QMARK	L*1	006635	RBLK	R*4	006642	RMINUS	R*4	006636
TEMSTR	R*4	006770	UPDATE	R*4	006760	ZERO	L*1	006652

COMMON BLOCK /DAT /, SIZE = 000020 (8. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
ACTANS	R*4	000000	ISTOR	I*2	000014	ERR	I*2	000016

COMMON BLOCK /D1 /, SIZE = 000310 (100. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
SORL	L*1	000000						

COMMON BLOCK /D2 /, SIZE = 000104 (34. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
CLKSAL	R*4	000000	MANSAL	R*4	000004	STUSAL	R*4	000010
SYSSAL	R*4	000014	PROSAL	R*4	000020	MICSAL	R*4	000024
AUDSAL	R*4	000030	MNL SAL	R*4	000034	SCGSAL	R*4	000040
INVSAL	R*4	000044	APPSAL	R*4	000050	SECSAL	R*4	000054
AASAL	R*4	000060	SUP SAL	R*4	000064	CPU	R*4	000070
ONLCST	R*4	000074	POLSAL	R*4	000100			

COMMON BLOCK /D3 /, SIZE = 002020 (520. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
ST	R*4	000000						

LOCAL AND COMMON ARRAYS:

NAME	TYPE	SECTION	OFFSET	-----SIZE-----	DIMENSIONS
ACTANS	R*4	DAT	000000	000014 (6.) (3)	
CRSCHK	R*4	SDATA	000074	006510 (1700.) (850)	
EXT	L*1	SDATA	006604	000012 (5.) (10)	
QUEST	R*4	SDATA	000000	000074 (30.) (15)	
SECT1	R*4	SDATA	000074	000114 (38.) (19)	
SECT2	R*4	SDATA	000210	001154 (310.) (155)	
SECT3	R*4	SDATA	001364	000720 (232.) (116)	

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SECT4	R*4	\$DATA	002304	000414	(134.) (67)
SECT5	R*4	\$DATA	002720	000424	(138.) (69)
SECT6	R*4	\$DATA	003344	000660	(216.) (108)
SECT7	R*4	\$DATA	004224	001750	(500.) (250)
SECT8	R*4	\$DATA	006174	000354	(118.) (59)
SORL	L*1	VEC	D1	000000	000310 (100.) (8.25)
ST	R*4		D3	000000	002020 (520.) (260)
STRING	L*1			\$DATA	006616 000014 (6.) (12)

SUBROUTINES, FUNCTIONS, STATEMENT AND PROCESSOR-DEFINED FUNCTIONS:

NAME	TYPE								
CLOSE	R*4	EXIT	R*4	INTER	I*2	OPEN	R*4	REPT	R*4
SCHEDA	R*4	SCHEDB	R*4	SCHEDC	R*4	SCHEDD	R*4	SCHEDE	R*4
SCHEDF	R*4	SCHEDG	R*4	SCHEDH	R*4	SPCASE	R*4		

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```
0001      SUBROUTINE INTER(STRING,NO)
0002      LOGICAL*1 STRING(12), IBLANK, PERIOD, CRGRTN, SORL
0003      INTEGER ERR
0004      DATA IBLANK, PERIOD /' ', '.', '/'
0005      DIMENSION ACTANS(3), ST(260), SORL(8,25)
0006      COMMON/DAT/ACTANS,ISTOR,ERR
0007      COMMON/D1/ SORL
0008      COMMON/D3/ST
0009      CRGRTN='15
0010      IGT1=0
0011      IPER=0
0012      IF(NO .EQ. 2) GOTO 50
0014      DO 9 J=1,12
0015      IF(STRING(J) .EQ. PERIOD) IPER=1
0017      IF(STRING(J) .EQ. PERIOD) GOTO 9
0019      IF(STRING(J) .EQ. IBLANK) GOTO 10
0021      IF(STRING(J) .EQ. CRGRTN) GOTO 10
0023      IGT1=1
0024      JJ=J
0025      ERR=NUM(STRING,JJ)
0026      IF(ERR .EQ. -1) GOTO 100
0028      9 CONTINUE
0029      10 IF(IPER .EQ. 0) STRING(J)=PERIOD
0031      IF(IPER .EQ. 0) J = J + 1
0033      IF(IGT1 .EQ. 0) ERR=-2
0035      IF(IGT1 .EQ. 0) GOTO 100
0037      IF(ISTOR .LT. 1 .OR. ISTAR .GT. 250) GOTO 100
0039      DECODE(J-1,11,STRING) ST(ISTOR)
0040      11 FORMAT(F12.2)
0041      IF(ERR .LT. 0) GOTO 100
0042      C ENCODE(12,20,ACTANS) ST(ISTOR)
0043      20 FORMAT(F12.2)
0044      C WRITE(5,9876) ISTAR,ST(ISTOR),ACTANS
0045      C GOTO 100
0046      50 ENCODE(12,55,ACTANS) STRING
0047      55 FORMAT(12A1)
0048      IF(NO .EQ. 2) ST(ISTOR)=0.0
0049      C WRITE(5,9876) ISTAR,ST(ISTOR),ACTANS
0050      9876 FORMAT(1X,I5,3X,F12.2,X,3A4)
0051      100 RETURN
0052      END
```

LOCAL VARIABLES, .PSEG 8DATA, SIZE = 000024 (10. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
CRGRTN	L*1	000010	IBLANK	L*1	000004	IGT1	I*2	000012
IPER	I*2	000014	J	I*2	000016	JJ	I*2	000020
NO	I*2 @	000002	PERIOD	L*1	000005			

COMMON BLOCK /DAT/, SIZE = 000020 (8, WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
ACTANS	R#4	000000	ISTOR	I#2	000014	ERR	I#2	000016

COMMON BLOCK /D1 /, SIZE = 000310 (100. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
------	------	--------	------	------	--------	------	------	--------

COMMON BLOCK 4B 4 STEP 20000

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
ST	R*4	000000						

LOCAL AND COMMON ARRAYS:

NAME	TYPE	SECTION	OFFSET	-----SIZE-----	DIMENSIONS
ACTANS	R#4	DAT	000000	000014	(6.) (3)
SORL	L#1 VEC	D1	000000	000310	(100.) (8,25)
ST	R#4	D3	000000	002020	(520.) (260)
STRING	L#1	A SDATA	000000	000014	(6.) (12)

SUBROUTINES, FUNCTIONS, STATEMENT AND PROCESSOR-DEFINED FUNCTIONS

NAME TYPE NAME TYPE NAME TYPE NAME TYPE NAME TYPE

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```
0001      SUBROUTINE DEC(AA,B,C,D,E,F,G,H,O,P,IERR)
0002      COMMON/D3/ST
0003      INTEGER*2 AA,B,C,D,E,F,G,H,O,P,A
0004      LOGICAL*1 STRING(12),S0RL(8,251),BL
0005      DIMENSION ST(260)
0006      DIMENSION A(10)
0007      DATA STRING,BL/13*1 /
0008      A(1)=AA
0009      A(2)=B
0010      A(3)=C
0011      A(4)=D
0012      A(5)=E
0013      A(6)=F
0014      A(7)=G
0015      A(8)=H
0016      A(9)=O
0017      A(10)=P
0018      DO 100 I=1,10
0019      IA=A(I)
0020      IF(IA .EQ. 0) GOTO 200
0022      IF(ST(IA) .EQ. -1.) IERR=-1
0023      C          WRITE(5,9876) IERR,IA,ST(IA)
0024      9876     FORMAT(' IERR=',I5,' IA=',I5,' ST(IA)=',F12.2)
0025      IF(IERR .EQ. -1) GOTO 200
0027      100    CONTINUE
0028      200    RETURN
0029      END
```

FORTRAN IV STORAGE MAP FOR PROGRAM UNIT DEC

LOCAL VARIABLES, .PSECT SDATA, SIZE = 000406 (131. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
AA	I*2	0 000000	B	I*2	0 000002	BL	I*1	000376
C	I*2	0 000004	D	I*2	0 000006	E	I*2	0 000010
F	I*2	0 000012	G	I*2	0 000014	H	I*2	0 000016
I	I*2	000402	IA	I*2	000404	IERR	I*2	0 000024
O	I*2	0 000020	P	I*2	0 000022			

COMMON BLOCK /D3 /, SIZE = 002020 (520. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
ST	R*4	000000						

LOCAL AND COMMON ARRAYS:

NAME	TYPE	SECTION	OFFSET	-----SIZE-----	DIMENSIONS
A	I*2	SDATA	000352	000024	(10.) (10)
SORL	L*1	VEC	000042	000310	(100.) (8,25)
ST	R*4	D3	000000	002020	(520.) (260)
STRING	L*1	SDATA	000026	000014	(6.) (12)

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```
0001      SUBROUTINE SPCASE(LINENO,NSECT,ACTFRM,NGRP,PRINT,ACTANS,ISECT)
0002      REAL LINENO,GNAME(5,20),GTYPE(5)
0003      LOGICAL*1 ACTFRM,CEE,DEE,ELL,ESS,EM,FORM,AAA,YES,NOW,PRINT,
0004      .SORL(8,25),BLK
0005      INTEGER*4 NGRP
0006      DIMENSION ST(260),ACTANS(3)
0007      DATA ICH/0/
0008      DATA RBLK,AUTO/' ','AUTO'
0009      DATA AAA,BLK,YES,NOW/'A',' ','Y','N'
0010      DATA GNAME,GTYPE/105*' '
0011      DATA CEE,DEE,ELL,ESS,EM/'C','D','L','S','M'
0012      C
0013      COMMON/D1/SORL
0014      COMMON/D3/ST
0015      C
0016      PRINT=BLK
0017      IF(ISECT.EQ.10.AND.NSECT.NE.2) GOTO 1000
0018      GOTO (100,200,300,1000,1000,700,1000,1000,1000,1000)
0019      IF(LINENO.GT.1000.AND.LINENO.LT.13000)
0020      .ACTFRM=ESS
0021      GOTO 1000
0022      200  IF(LINENO.EQ.22300.AND.ICH.EQ.1) ACTFRM=ESS
0023      IF(LINENO.NE.22200.AND.LINENO.NE.25100.) GOTO 1000
0024      IF(LINENO.EQ.25100.OR.LINENO.EQ.25105.) GOTO 250
0025      IF(ACTFRM.EQ.ELL.OR.SORL(2,2).EQ.ELL) GOTO 209
0026      ICH=1
0027      ACTFRM=ELL
0028      GOTO 1000
0029      209  IF(ACTANS(3).NE.AUTO) GOTO 211
0030      FORM=AAA
0031      GOTO 230
0032      211  WRITE(5,210)
0033      210  FORMAT(' ** TYPE OF SYSTEM USED BY CSR FOR RECORDING',
0034            .' DISP.'//! MANUAL OR AUTO <MAN>? ',')
0035      ACTANS(3)=RBLK
0036      FORM=BLK
0037      READ(5,220) FORM
0038      FORMAT(A1)
0039      220  IF(FORM.EQ.BLK) ACTFRM=ESS
0040      IF(FORM.EQ.EN) ACTFRM=ESS
0041      230  IF(FORM.EQ.AAA) ACTFRM=ELL
0042      IF(FORM.EQ.AAA) ST(38)=AUTO
0043      IF(FORM.EQ.AAA) ACTANS(3)=AUTO
0044      IF(FORM.NE.AAA.AND.FORM.NE.EN.AND.FORM.NE.BLK)
0045      .GOTO 200
0046      GOTO 1000
0047      250  WRITE(5,255)
0048      255  FORMAT(' DO YOU USE MICROFILM <Y>? ',)
0049      READ(5,220) FORM
0050      IF(FORM.EQ.BLK) ACTFRM=ELL
0051      IF(FORM.EQ.YES) ACTFRM=ELL
0052      IF(FORM.EQ.NOW) ACTFRM=ESS
0053      IF(FORM.NE.YES.AND.FORM.NE.NOW.AND.FORM.NE.BLK)
0054      .GOTO 250
0055      255  FORMAT(' DO YOU USE MICROFILM <Y>? ',)
0056      READ(5,220) FORM
0057      IF(FORM.EQ.BLK) ACTFRM=ELL
0058      IF(FORM.EQ.YES) ACTFRM=ELL
0059      IF(FORM.EQ.NOW) ACTFRM=ESS
0060      IF(FORM.NE.YES.AND.FORM.NE.NOW.AND.FORM.NE.BLK)
0061      .GOTO 250
0062      255  FORMAT(' DO YOU USE MICROFILM <Y>? ',)
0063      READ(5,220) FORM
```

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```
C NEED TO RESET THE VALUE OF ICH IN CASE THE GUY GOES BACK
C THROUGH AGAIN
0065    ICH=0
0066    SORL(2,5)=ACTFRM
0067    GOTO 1000
0068 300 IF(LINENO .NE. 32370. .OR. ACTFRM .NE. ELL) GOTO 1000
0070    WRITE(5,310)
0071 310 FORMAT(' YES OR NO <Y>? ',8)
0072    READ(5,220) FORM
0073    IF(FORM .EQ. BLK) ACTFRM=ELL
0074    IF(FORM .EQ. YES) ACTFRM=ELL
0075    IF(FORM .EQ. NOW) ACTFRM=ESS
0076    IF(FORM .NE. YES .AND. FORM .NE. NOW .AND. FORM .NE.BLK)
0077        GOTO 300
0078    GOTO 1000
0081 700 IGRP=(LINENO-70000.)/1000.
0082    IF(IGRP .GT. NGRP .AND. IGRP .LT. 6) PRINT=NOW
0083    IF(IGRP .GT. NGRP) GOTO 1000
0084    IF(LINENO .NE. 71010. .AND. LINENO .NE. 72010. .AND.
0085        . LINENO .NE. 73010. .AND. LINENO .NE. 74010. .AND.
0086        . LINENO .NE. 75010.) GOTO 1000
0087    WRITE(5,710)
0088 710 FCORMAT(' NAME OF THE GROUP? ',8)
0089    READ(5,720) (GNAME(IGRP,J),J=1,20)
0090 720 FORMAT(20A4)
0091    WRITE(5,730)
0092 730 FORMAT(' GROUP TYPE? ',8)
0093    READ(5,740) GTYPE(IGRP)
0094 740 FORMAT(A4)
0095    RETURN
0096 1000
0097    END
```

FORTRAN IV STORAGE MAP FOR PROGRAM UNIT SPCASE

LOCAL VARIABLES, .PSECT \$DATA, SIZE = 000716 (231. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
AAA	L*1	000674	ACTFRM	L*1	0 000004	AUTO	R*4	000670
BLK	L*1	000675	CEE	L*1	000700	DEE	L*1	000701
ELL	L*1	000702	EM	L*1	000704	ESS	L*1	000703
FORM	L*1	000710	ICH	I*2	000662	IGRP	I*2	000712
ISELECT	I*2	0 000014	J	I*2	000714	LINENO	R*4	0 000000
NGRP	I*4	0 000006	NOW	L*1	000677	NSECT	I*2	0 000002
PRINT	L*1	0 000010	RBLK	R*4	000664	YES	L*1	000676

COMMON BLOCK /D1 /, SIZE = 000310 (100. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
SORL	L*1	000000						

COMMON BLOCK /D3 /, SIZE = 002020 (520. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
ST	R*4	000000						

LOCAL AND COMMON ARRAYS:

NAME	TYPE	SECTION	OFFSET	-----SIZE-----	DIMENSIONS
ACTANS	R*4	\$DATA	000012	000014 (6.) (3)	
GNAME	R*4	VEC	000016	000620 (200.) (5,20)	
GTYPE	R*4	\$DATA	000636	000024 (10.) (5)	
SORL	L*1	VEC	D1	00000G	000310 (100.) (8,25)
ST	R*4	D3	000000	002020 (520.) (260)	

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```
0001      SUBROUTINE ZERO(RE)
0002      DIMENSION RE(2,13,7)
0003      DO 100 I=1,2
0004      DO 100 J=1,13
0005      DO 100 K=1,7
0006 100    RE(I,J,K)=0.0
0007      RETURN
0008      END
```

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FORTRAN IV STORAGE MAP FOR PROGRAM UNIT ZERO

LOCAL VARIABLES, .PSECT SDATA, SIZE = 000014 (6. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
I	I*2	000006	J	I*2	000010	K	I*2	000012

LOCAL AND COMMON ARRAYS:

NAME	TYPE	SECTION	OFFSET	-----SIZE-----	DIMENSTONS
RE	R*4	VECA	SDATA	000000	001330 (364.) (2,13,7)

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```
0001      SUBROUTINE SCHEDA
0002      DIMENSION SORL(8,25),ST(260)
0003      REAL LINENO,RBLK,MIN,MAX,MANSAL,MICSAL,MNLSAL,INVSAL
0004      LOGICAL*1 SORL
C
C
0005      COMMON/D1/SORL
0006      COMMON/D2/CLKSAL,MANSAL,STUSAL,SYSSAL,PROSAL,MICSAL,AUDSAL,
MNLSSAL,SCGSAL,INVSAL,APPSSAL,SECSAL,AASAL,SUPSSAL,CPU,
ONLCST,POLSSAL
0007      COMMON/D3/ST
C
C
0008      DATA ISH/0/
0009      DATA RBLK/' '
0010      DATA BLK,STRING/13*' '
C      THE FOLLOWING SECTION IS WHERE THE COMPUTATIONS FOR SECTION 1
C      WILL BE DONE
C
0011      IF(SORL(1,1) .EQ. ELL) GOTO 1075
0013      PRODUC=1.19
0014      GOTO 1090
0015 1075  IERR=0
0016      CALL DEC(1.2,0.0,0.0,0.0,0.0,0.0,IERR)
0017      IF(IERR .GE. 0) GOTO 1080
C      STOP 'MISSING PRODUCTIVITY VALUE'
0019 1080  PRODUC=ST(1)/ST(2)
0020 1090  CLKSAL= PRODUC * ST(3)
0021      MANSAL= PRODUC * ST(4)
0022      STUSAL= PRODUC * ST(5)
0023      SYSSAL= PRODUC * ST(6)
0024      PROSAL= PRODUC * ST(7)
0025      MICSAL= PRODUC * ST(8)
0026      AUDSAL= PRODUC * ST(9)
0027      MNLSAL= PRODUC * ST(10)
0028      SCGSAL= PRODUC * ST(11)
0029      INVSAL= PRODUC * ST(12)
0030      APPSSAL= PRODUC * ST(13)
0031      SECSAL= PRODUC * ST(14)
0032      AASAL = PRODUC * ST(15)
0033      SUPSSAL= PRODUC * ST(16)
0034      POLSSAL= PRODUC * ST(17)
0035 1100  IERR=0
0036      CALL DEC(18.19,0.0,0.0,0.0,0.0,0.0,IERR)
C      IF(IERR .LT. 0) STOP 'MISSING COMPUTER PROCESSING COSTS'
0037      ONLCST=ST(18)
0038      CPU =ST(19)
0039 1175  CONTINUE
0040      RETURN
0041      END
```

FORTRAN IV STORAGE MAP FOR PROGRAM UNIT SCHEDA

LOCAL VARIABLES, .PSELECT 8DATA, SIZE = 000046 (19. WORDS

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
BLK	R*4	000010	FIL	R*4	000034	JERR	I*2	000044
ISH	I*2	000002	LINENO	R*4	000020	MAX	R*4	000030
MIN	R*4	000024	PRODUC	R*4	000040	RBLK	R*4	000004
STRING	R*4	000014						

COMMON BLOCK /D1 /, SIZE = 000310 (100. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
SORL	L#1	000000						

COMMON BLOCK /D2 /, SIZE = 000104 (34. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
CLKSAL	R*4	000000	MANSAL	R*4	000004	STUSAL	R*4	000010
SYSSAL	R*4	000014	PROSAL	R*4	000020	MICSSAL	R*4	000024
AUDSAL	R*4	000030	MNLSSAL	R*4	000034	SCGSAL	R*4	000040
INVSAL	R*4	000044	APPSSAL	R*4	000050	SECSAL	R*4	000054
AASAL	R*4	000060	SUPSSAL	R*4	000064	CPU	R*4	000070
ONLCST	R*4	000074	POLSSAL	R*4	000100			

COMMON BLOCK /D3 /, SIZE = 002020 (520. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
ST	R#4	000000						

LOCAL AND COMMON ARRAYS:

NAME	TYPE	SECTION	OFFSET	-----SIZE-----	DIMENSIONS
SORL	L*1 VEC	D1	000000	000310 (100.) (8.25)	
ST	R*4	D3	000000	002020 (520.) (260)	

SUBROUTINES, FUNCTIONS, STATEMENT AND PROCESSOR-DEFINED FUNCTIONS

NAME	TYPE								
------	------	------	------	------	------	------	------	------	------

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```
0001      SUBROUTINE SCHEDB
C  RE IS USED TO STORE THE INTERMEDIATE RESULTS FOR REPORT 2
C  2 = EITHER DEVELOPMENT OR MAINTENANCE
C  5 = SUBSECTION NO.
C  7 = CATEGORY IN THE REPORT
0002      DIMENSION RE(2,5,7)
0003      DIMENSION ST(260),SORL(8,25)
0004      REAL LINENO,MIN,MAX,MANSAL,MICSAL,MNLSAL,INVSAL
0005      LOGICAL*1 SORL,ELL
C
C
0006      COMMON/D1/SORL
0007      COMMON/D2/CLKSAL,MANSAL,STUSAL,SYSSAL,PROSAL,MICSAL,AUDSAL,
     .MNLSAL,SCGSAL,INVSAL,APPSAL,SECSAL,AASAL,SUPSAL,CPU,RPTCST,
     .ONLCST,PHOTO,POLSAL
0008      COMMON/D3/ST
C
C
0009      DATA ELL/'L'/
0010      DATA ISH/0/
0011      DATA RE/70*-999./
0012      DATA RBLK/'  '/
0013      DATA BLK,STRING/13*'  '/
C
C  THE FOLLOWING SECTION IS WHERE THE COMPUTATIONS FOR SECTION 2
C  WILL BE DONE
C
C  NEED TO ZERO OUT THE FOLLOWING VARIABLES -- BUT CANNOT
C  PUT THEM IN DATA STATEMENTS DUE TO THE POSSIBILITY OF
C  COMING THROUGH THIS SUBROUTINE MORE THAN ONCE.
C
0014      B1C2=0.0
0015      B1C3=0.0
0016      B1C4=0.0
0017      B2B7=0.0
0018      B2B10=0.0
0019      B2C1G=0.0
0020      B2C1J=0.0
0021      B3A7=0.0
0022      IF(SORL(2,1) .EQ. ELL) GOTO 2075
0023      IERR=0
0024      CALL DEC(3.4,0,0,0,0,0,0,0,IERR)
0025      IF(IERR .GE. 0) GOTO 2010
0026      GOTO 2100
0027  2010  XIA=(ST(3)*.60) + (ST(4)*.55)
C
C
0028      GOTO 2100
0029  2075  IERR=0
0030      CALL DEC(154,155,5,6,7,8,9,10,0,0,IERR)
0031      CALL DEC(11,12,13,14,15,16,17,18,19,20,IERR)
0032      CALL DEC(21,22,23,24,25,26,27,29,30,0,IERR)
0033      CALL DEC(31,32,33,35,0,0,0,0,0,IERR)
0034
0035
```

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```
0036      IF(IERR .GE. 0) GOTO 2076
0038      GOTO 2100
0039 2076  XIA3=ST(154)-ST(155)
0040      RE(2,1,1)=((XIA3*ST(5)/60)*CLKSAL)
0041      B1B1C=ST(6)*ST(7)
0042      DO 2080 I=8,23,5
0043      B1C2=B1C2 + (ST(I)*ST(I+1))
0044      B1C3=B1C3 + (ST(I+2)*ST(I+3))
0045 2080  B1C4=B1C4 + (ST(I+4)*ST(I+2))
0046      B1C2=B1C2 + (ST(29)*ST(30))
0047      RE(1,1,4)=B1C3 + (ST(31)*ST(32))
0048      RE(1,1,7)=RE(1,1,4)
0049      B1C4=B1C4 + (ST(33)*ST(31))
0050      B1D2=XIA3*ST(35)
0051      RE(2,1,4)=B1B1C + B1C2+B1C4 + B1D2
0052      RE(2,1,7)=RE(2,1,1)+RE(2,1,4)
0053 2100  IF(SORL(2,2) .EQ. ELL) GOTO 2175
0055      IERR=0
0056      CALL DEC(36,37,0,0,0,0,0,0,0,IERR)
0057      IF(IERR .GE. 0) GOTO 2110
0059      GOTO 2200
0060 2110  RE(2,2,7)=(ST(36)*.60)+(ST(37)*.83)
0061      GOTO 2200
0062 2175  IF(ST(38) .EQ. 'AUTG') GOTO 2190
0064      IERR=0
0065      CALL DEC(39,40,41,42,43,45,46,47,0,0,IERR)
0066      CALL DEC(49,50,51,0,0,0,0,0,0,IERR)
0067      IF(IERR .GE. 0) GOTO 2176
0069      GOTO 2200
C MANUAL
0070 2176  DO 2180 I=39,45,3
0071      B2B7=B2B7 + (ST(I)*ST(I+1))
0072 2180  B2B10=B2B10 + (ST(I+1)*ST(I+2))
0073      B2B7=B2B7+(ST(49)*ST(50))/60.
0074      RE(2,2,1)=CLKSAL*B2B7
0075      RE(2,2,4)=B2B10+(ST(50)*ST(51))
0076      RE(2,2,7)=RE(2,2,1)+RE(2,2,4)
0077      GOTO 2200
C AUTO
0078 2190  IERR=0
0079      CALL DEC(52,53,54,55,56,58,59,60,61,62,IERR)
0080      CALL DEC(64,65,67,69,70,71,72,73,74,75,IERR)
0081      IF(IERR .GE. 0) GOTO 2192
0083      GOTO 2200
0084 2192  DO 2195 I=52,64,3
0085      B2C1G=B2C1G + (ST(I)*ST(I+1))/60.
0086 2195  B2C1J=B2C1J + (ST(I+1)*ST(I+2))
0087      RE(2,2,1)=B2C1G*CLKSAL
0088      RE(2,2,4)=B2C1J
0089      B2C2F=ST(70)+ST(71)+ST(72)+ST(73)+ST(74)
0090      B2C2H=B2C2F*ST(75)
0091      RE(2,2,2)=(ST(67)*ONLCST)+(ST(69)*CPU)+B2C2H
0092      RE(2,2,7)=RE(2,2,1)+RE(2,2,2)+RE(2,2,4)
0093 2200  IF (SORL(2,3) .EQ. ELL) GOTO 2275
```

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```
0095      IERR=0
0096      CALL DEC(77,0,0,0,0,0,0,0,0,IERR)
0097      IF(IERR .GE. 0) GOTO 2210
0098      GOTO 2300
0100 2210  RE(2,3,7)=ST(77)*.40
0101      GOTO 2300
0102 2275  IERR=0
0103      CALL DEC(78,79,80,81,82,83,84,85,86,87,IERR)
0104      CALL DEC(88,89,90,91,92,93,94,95,96,97,IERR)
0105      CALL DEC(98,99,100,101,102,103,104,105,106,107,IERR)
0106      CALL DEC(108,109,110,111,112,113,0,0,0,IERR)
0107      IF(IERR .GE. 0) GOTO 2276
0108      GOTO 2300
0109 2276  DO 2280 I=78,90,3
0110 2280  B3A7=B3A7 + (ST(I)*ST(I+1)*(ST(I+2)/100))
0111      RE(2,3,4)=B3A7
0112      RF(2,3,1)=ST(93)*ST(94)*CLKSAL
0113      RE(2,3,3)=(ST(95)*ST(96))+(ST(95)*ST(97))
0114      B3B6G=0.0
0115      B3B6G=B3B6G+(ST(98)*ST(99)*(ST(100)/100)*AUDSAL)
0116      B3B6G=B3B6G+(ST(101)*ST(102)*(ST(103)/100)*CLKSAL)
0117      B3B6G=B3B6G+(ST(104)*ST(105)*(ST(106)/100)*SUPSAL)
0118      B3B6G=B3B6G+(ST(107)*ST(108)*(ST(109)/100)*ST(130))
0119      B3B6G=B3B6G+(ST(110)*ST(111)*(ST(112)/100)*ST(113))
0120      RE(2,3,1)=RE(2,3,1)+B3B6G
0121      RE(2,3,7)=RE(2,3,1)+RE(2,3,3)+RE(2,3,4)
0122 2300  IF(SORL(2,4) .EQ. ELL) GOTO 2375
0123      RE(1,4,1)=0.0
0124      RE(2,4,1)=0.0
0125      RE(1,4,2)=0.0
0126      RE(2,4,2)=0.0
0127      RE(1,4,7)=0.0
0128      RE(2,4,7)=0.0
0129      GOTO 2400
0130 2375  IERR=0
0131      CALL DEC(114,115,116,117,118,119,121,122,0,0,IERR)
0132      CALL DEC(124,125,126,127,128,129,0,0,0,0,IERR)
0133      IF(IERR .GE. 0) GOTO 2380
0134      GOTO 2400
0135 2380  B4A4=ST(114)+ST(116)+ST(118)+ST(121)+ST(124)
0136      B4A5=ST(115)+ST(117)+ST(119)+ST(122)+ST(125)
0137      B4A12=(B4A4*PROSAL) + (B4A5*SYSSAL)
0138      B4A15=(ST(126)*PROSAL)+(ST(127)*SYSSAL)
0139      RE(1,4,1)=B4A12
0140      RE(2,4,1)=B4A15
0141      B4B4=ST(128)*CPU
0142      B4B5=ST(129)*CPU
0143      RE(1,4,2)=B4B4
0144      RE(2,4,2)=B4B5
0145      RE(2,4,7)=RE(2,4,1)+RE(2,4,2)
0146      RE(1,4,7)=RE(1,4,1)+RE(1,4,2)
0147 2400  IF(SORL(2,5) .EQ. ELL) GOTO 2475
0148      RE(2,5,7)=0.0
0149      GOTO 2500
```

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```
0154 2475 IERR=0
0155 CALL DEC(131,132,133,134,140,136,137,138,139,0,IERR)
0156 CALL DEC(142,143,144,145,146,148,149,150,151,152,IERR)
0157 CALL DEC(153,0,0,0,0,0,0,0,0,0,IERR)
0158 IF(IERR .GE. 0) GOTO 2480
0160 GOTO 2500
0161 2480 RE(2,5,4)=ST(131)*ST(132)
0162 RE(2,5,1)=(ST(133)*MICSAL)*ST(134)/100
0163 B5C2=0.0
0164 B5C3=0.0
0165 B5C5=0.0
0166 DO 2490 I=135,147,6
0167 B5C2=B5C2+(ST(I+1)*ST(I+2))
0168 B5C3=B5C3+(ST(I+3)*ST(I+4))
0169 2490 B5C5=B5C5+(ST(I+5)*ST(I+6))
0170 RE(2,5,4)=RE(2,5,4)+B5C2+B5C5
0171 RE(1,5,4)=B5C3*ST(153)/100
0172 RE(1,5,7)=RE(1,5,4)
0173 RE(2,5,7)=RE(2,5,1)+RE(2,5,4)
0174 2500 WRITE(3,2520) RE(1,1,4),RE(1,1,7),RE(1,4,1),RE(1,4,2),RE(1,4,7),
0175 .,RE(1,5,4),RE(1,5,7)
0176 2520 FORMAT(7F12.2)
0177 RETURN
0178 END
```

FORTRAN IV **STORAGE MAP FOR PROGRAM UNIT SCHEDB**

LOCAL VARIABLES, .PSECT \$DATA, SIZE = 000676 (223. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
BLK	R*4	000440	B1B1C	R*4	000604	B1C2	R*4	000531
B1C3	R*4	000536	B1C4	R*4	000542	B1D2	R*4	000611
B2B10	R*4	000552	B2B7	R*4	000546	B2C1G	R*4	000551
B2C1J	R*4	000562	B2C2F	R*4	000616	B2C2H	R*4	000621
B3A7	R*4	000566	B3B6G	R*4	000626	B4A12	R*4	000641
B4A15	R*4	000646	B4A4	R*4	000632	B4A5	R*4	000631
B4B4	R*4	000652	B4B5	R*4	000656	B5C2	R*4	000661
B5C3	R*4	000666	B5C5	R*4	000672	ELL	L*1	000431
I	I*2	000610	IERR	I*2	000572	ISH	I*2	000431
LINENO	R*4	000516	MAX	R*4	000526	MIN	R*4	000521
RBLK	R*4	000434	STRING	R*4	000444	XIIA3	R*4	000571
XIIA3	R*4	000600						

COMMON BLOCK /D1 /, SIZE = 000310 (100. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
SORL	L*1	000000						

COMMON BLOCK /D2 /, SIZE = 000114 (38. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
CLKSAL	R*4	000000	MANSAL	R*4	000004	STUSAL	R*4	000010
SYSSAL	R*4	000014	PROSAL	R*4	000020	MICSAL	R*4	000024
AUDSAL	R*4	000030	MNL SAL	R*4	000034	SCGSAL	R*4	000040
INVSAL	R*4	000044	APPSAL	R*4	000050	SECSAL	R*4	000054
AASAL	R*4	000060	SUPSAL	R*4	000064	CPU	R*4	000070
RPTCST	R*4	000074	ONLCST	R*4	000100	PHOTO	R*4	000104
POLSAL	R*4	000110						

COMMON BLOCK /D3 /, SIZE = 002020 (520. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
------	------	--------	------	------	--------	------	------	--------

LOCAL AND COMMON ARRAYS:

NAME	TYPE	SECTION	OFFSET	SIZE	DIMENSIONS
RE	R*4 VEC	SDATA	000000	000430	(140.) (2,5,7)
SORL	L*1 VEC	D1	000000	000310	(100.) (8,25)
ST	R*4	D3	000000	002020	(520.) (260)

SUBROUTINES, FUNCTIONS, STATEMENT AND PROCESSOR-DEFINED FUNCTIONS:

NAME TYPE NAME TYPE NAME TYPE NAME TYPE NAME TYPE
DEC R#4

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```
0001      SUBROUTINE SCHEDC
0002      DIMENSION SORL(8,25),ST(260),RE(2,3,7)
0003      REAL LINENO,MIN,MAX,MANSAL,MICSAL,MNLSAL,INVSAL
0004      LOGICAL#1 SORL,ELL,ESS
0005      C
0006      COMMON/D1/SORL
0007      COMMON/D2/CLKSAL,MANSAL,STUSAL,SYSSAL,PROSAL,MICSAL,AUDSAL,
0008      .MNLSAL,SCGSAL,INVSAL,APPSAL,SECSAL,AASAL,SUPSAL,CPU,
0009      .ONLCST,POLSAL
0010      COMMON/D3/ST
0011      C
0012      DATA ESS,ELL/'S','L'
0013      DATA ISH/0/
0014      DATA RBLK//'
0015      DATA BLK,STRING/13*' '
0016      DATA RE/42*-999./
0017      C
0018      THE FOLLOWING SECTION IS WHERE THE COMPUTATIONS FOR SECTION 3
0019      WILL BE DONE
0020      C
0021      NEED TO ZERO OUT THE FOLLOWING VARIABLES CANNOT PUT THEM INTO
0022      A DATA STATEMENT DUE TO THE POSSIBILITY OF COMING THROUGH THIS
0023      SUBROUTINE AGAIN.
0024      C
0025      B3A9=0.0
0026      B3210=0.0
0027      B6A4=0.0
0028      B4A5=0.0
0029      3050 IF(SORL(3,1) .EQ. ELL) GOTO 3075
0030      IERR=0
0031      CALL DEC(2,3,4,5,0,0,0,0,0,0,0,IERR)
0032      C GOT TO GO ALL THE WAY TO THE PART "E" STUFF IF THIS IS BAD
0033      IF(IERR .GE. 0) GOTO 3060
0034      GOTO 3200
0035      3060 B1=ST(3)
0036      B3=B1*ST(116)
0037      RE(2,1,7)=(ST(4)*1.65)+(ST(5)*1.02)
0038      GOTO 3200
0039      3075 IERR=0
0040      CALL DEC(6,7,8,9,10,11,12,13,14,15,IERR)
0041      CALL DEC(16,17,18,19,20,21,22,23,24,25,IERR)
0042      CALL DEC(27,28,29,30,31,32,33,34,35,36,IERR)
0043      CALL DEC(107,108,109,0,0,0,0,0,0,0,IERR)
0044      IF(IERR .GE. 0) GOTO 3076
0045      GOTO 3200
0046      3076 A5=0.0
0047      DO 3080 I=6,24,2
0048      3080 A5=A5 +(ST(I)*ST(I+1))
0049      A5=A5 +(ST(27)*ST(28))
0050      RE(2,1,1)=CLKSAL*(A5/60.)
0051      B9=(ST(29)*ST(30))+(ST(31)*ST(32))+(ST(33)*ST(34))+
```

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```
.(ST(.8)*ST(36))
0042 B10=(ST(29)*ST(107))+(ST(33)*ST(108))+(ST(35)*ST(109))
0043 B11=(ST(29)*ST(112))+(ST(31)*ST(113))+(ST(33)*ST(114))+  
.(ST(35)*ST(115))
0044 RE(2,1,4)=B9 + B10 + B11
C GOT TO DECIDE IF WE'VE GOT JUST A MANUAL SYSTEM--
C IF SO, JUMP TO THE END OF THIS WHOLE MESS
0045 IF(SORL(3,2) .EQ. ESS) GOTO 3900
0047 IERR=0
0048 CALL DEC(37,38,39,40,41,0,0,0,0,0,IERR)
0049 IF(IERR .LT. 0) GOTO 3200
0051 C3=ST(37)*ST(38)
0052 D1D=ST(40) + ST(41)
0053 DIG=(ST(39)*ONLCST)+(D1D*ST(42))
0054 RE(2,1,2)=C3 + DIG
0055 RE(2,1,7)=RE(2,1,1)+RE(2,1,2)+RE(2,1,4)
0056 3200 IF(SORL(3,3) .EQ. ELL) GOTO 3250
0058 RE(1,2,7)=0.0
0059 RE(2,2,7)=0.0
0060 GOTO 3300
0061 3250 IERR=0
0062 CALL DEC(43,44,45,46,47,48,49,50,51,52,IERR)
0063 CALL DEC(53,54,55,56,57,58,59,60,61,62,IERR)
0064 CALL DEC(64,65,66,67,68,0,0,0,0,0,IERR)
0065 IF(IERR .GE. 0) GOTO 3255
0067 GOTO 3300
0068 3255 DO 3260 I=43,58,5
0069 B3A9=B3A9+(ST(I)*ST(I+1))
0070 3260 B3A10=B3A10+((ST(I)*ST(I+2))+(ST(I+3)*ST(I+4)))
0071 B3A9=B3A9+(ST(64)*ST(65))
0072 B3A10=B3A10+((ST(64)*ST(68))+(ST(66)*ST(67)))
0073 B3B1C= ST(69)+ST(70)
0074 B3BF1=0.0
0075 B3BF2=0.0
0076 DO 3270 I=73,81,2
0077 B3BF1=B3BF1+ST(I)
0078 3270 B3BF2=B3BF2 + ST(I+1)
0079 B3B1G=(B3BF1*ST(71))+(B3BF2*ST(72))+B3B1C
0080 B3B1H=B3B1G*12.
0081 B3B2=ST(83)*B3BF2
0082 RE(1,2,6)=B3A9 + B3B2
0083 RE(2,2,6)=B3A10 + B3B1H
0084 RE(2,2,4)=(ST(86)*ST(88))+(ST(84)*ST(85))
0085 RE(1,2,4)=ST(86)*ST(87)
0086 3300 IF(SORL(3,4) .EQ. ELL) GOTO 3375
0088 RE(1,3,7)=0.0
0089 RE(2,3,7)=0.0
0090 GOTO 3400
0091 3375 IERR=0
0092 CALL DEC(89,90,91,92,93,94,95,96,98,0,IERR)
0093 CALL DEC(99,100,101,102,103,0,0,0,0,IERR)
0094 IF(IERR .GE. 0) GOTO 3376
0096 GOTO 3400
0097 3376 DO 3380 I=89,95,2
```

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```
0098      B4A4=B4A4 + ST(I)
0099 3380  B4A5=B4A5 + ST(I+1)
0100      B4A4=B4A4+ST(98)
0101      B4A5=B4A5+ST(99)
0102      B4A10=B4A4*PROSL
0103      B4A11=ST(100)*PROSL
0104      B4A12=B4A5*SYSSAL
0105      B4B13=ST(101)*SYSSAL
0106      RE(1,3,1)=B4A10 + B4A12
0107      RE(2,3,1)=B4A11 + B4A13
0108      RE(1,3,2)=ST(102)*CPU
0109      RE(2,3,2)=ST(103)*CPU
0110 3400  IERR=0
0111      CALL DEC(104,105,0,0,0,0,0,0,0,0,IERR)
0112      IF(IERR .GE. 0) GOTO 3420
0114      GOTO 3900
0115 3420  RE(2,4,7)=-(ST(104)*ST(105))
0116 3900  WRITE(3,3920) RE(1,2,4),RE(1,2,6),RE(1,2,7),RE(1,3,1),RE(1,3,2),
0117      .RE(1,3,7)
      .WRITE(3,3920)RE(2,1,1),RE(2,1,2),RE(2,1,4),RE(2,1,7),RE(2,2,4),
0118 3920  .RE(2,2,6),RE(2,2,7),RE(2,3,1),RE(2,3,2),RE(2,3,7),RE(2,4,7)
0119      FORMAT(7F12.2)
0120      RETURN
END
```

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LOCAL VARIABLES, .PSECT \$DATA, SIZE = 000506 (163. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
A5	R*4	000364	BLK	R*4	000260	B1	R*4	000354
B10	R*4	000376	B11	R*4	000402	B3	R*4	000360
B3A10	R*4	000426	B3A9	R*4	000332	B3BF1	R*4	000436
B3BF2	R*4	000442	B3B1C	R*4	000432	B3B1G	R*4	000446
B3B1H	R*4	000452	B3B2	R*4	000456	B3250	R*4	000336
B4A10	R*4	000462	B4A11	R*4	000466	B4A12	R*4	000472
B4A13	R*4	000502	B4A4	R*4	000342	B4A5	R*4	000346
B4B13	R*4	000476	B9	R*4	000372	C3	R*4	000406
DIG	R*4	000416	D1D	R*4	000412	DIG	R*4	000422
ELL	L*1	000251	ESS	L*1	000250	I	I*2	000370
IERR	I*2	000352	ISH	I*2	000252	LINENO	R*4	000316
MAX	R*4	000326	MIN	R*4	000322	RBLK	R*4	000254
STRING	R*4	000264						

COMMON BLOCK /D1 /, SIZE = 000310 (100. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
SORL	L\$1	000000						

COMMON BLOCK /D2 /, SIZE = 000104 (34. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
CLKSAL	R*4	000000	MANSAL	R*4	000004	STUSAL	R*4	000010
SYSSAL	R*4	000014	PROSAL	R*4	000020	MICSAL	R*4	000024
AUDSAL	R*4	000030	MNLSAL	R*4	000034	SCGSAL	R*4	000040
INVSAL	R*4	000044	APPSSAL	R*4	000050	SECSAL	R*4	000054
AASAL	R*4	000060	SUPSSAL	R*4	000064	CPU	R*4	000070
ONLCSLT	R*4	000074	POLSSAL	R*4	000100			

COMMON BLOCK /D3 /, SIZE = 002020 (- 520. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
------	------	--------	------	------	--------	------	------	--------

LOCAL AND COMMON ARRAYS:

NAME	TYPE	SECTION	OFFSET	-----SIZE-----	DIMENSIONS
RE	R#4 VEC	6DATA	000000	000250 (84.)	(2,3,7)
SORL	L#1 VEC	D1	000000	000310 (100.)	(8,25)
ST	R#4	D3	000000	002020 (520.)	(260)

SUBROUTINES, FUNCTIONS, STATEMENT AND PROCESSOR-DEFINED FUNCTIONS:

NAME TYPE NAME TYPE NAME TYPE NAME TYPE NAME TYPE
DEC R#4

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```
0001      SUBROUTINE SCHEDD
0002      DIMENSION SORL(8,25),ST(260),RE(2,4,7)
0003      REAL LINENO,RBLK,MIN,MAX,MANSAL,MICSA,MLNSAL,INVSAL
0004      LOGICAL#1 SORL,ELL
C
C
0005      COMMON/D1/SORL
0006      COMMON/D2/CLKSAL,MANSAL,STUSAL,SYSSAL,PROSAL,MICSA,AUDSAL,
  .MLNSAL,SCGSAL,INVSAL,APPSAL,SECSAL,AASAL,SUPSA,CPU,
  .ONLCST,POLSA
0007      COMMON/D3/ST
C
C
0008      DATA ELL/'L'
0009      DATA ISH/0/
0010      DATA RBLK/' '
0011      DATA BLK,STRING/13*' '
0012      DATA RE/56*-999./
0013      IF(SORL(4,1) .EQ. ELL) GOTO 4150
0014      IERR=0
0015      CALL DEC(61,0,0,0,0,0,0,0,0,IERR)
0016      IF(IERR .GE. 0) GOTO 4140
0017      GOTO 4200
0018  4140  RE(2,1,7)=ST(61)*246.0
0019      GOTO 4200
0020  4150  IERR=0
0021      CALL DEC(1,2,3,4,5,6,8,9,10,0,IERR)
0022      CALL DEC(11,12,13,14,15,16,17,18,19,20,IERR)
0023      CALL DEC(21,67,66,0,0,0,0,0,0,0,IERR)
0024      IF(IERR .GE. 0) GOTO 4160
0025      GOTO 4200
0026  4160  RE(2,1,2)=(ST(1)*ST(67))
0027  4160  RE(2,1,4)=((ST(2)+(ST(4)*ST(6)))+(ST(8)*ST(10)))*ST(66)
0028  4160  MID=(ST(4)*ST(5))+(ST(8)*ST(9))
0029  4160  RE(2,1,1)=MID * CLKSA
0030  4160  RE(2,1,1)=RE(2,1,1)+(ST(1)*ST(3)*CLKSA)
0031  4160  MID=0
0032  4160  RE(2,1,1)=RE(2,1,1) + (ST(11)*ST(12)*ST(13))*AUDSAL
0033  4160  RE(2,1,3)=(ST(14)*ST(15)*ST(16))
0034  4160  RE(2,1,3)=RE(2,1,3) + (ST(14)*ST(15)*ST(17)*ST(18))
0035  4160  RE(2,1,1)=RE(2,1,1) + (ST(19)*ST(20)*SECSA)
0036  4160  RE(2,1,1)=RE(2,1,1) + (ST(19)*ST(21)*AUDSAL)
0037  4160  RE(2,1,7)=RE(2,1,1)+RE(2,1,2)+RE(2,1,3)+RE(2,1,4)
C PROCEDURAL AUDIT
0041  4200  IF(SORL(4,2) .EQ. ELL) GOTO 4250
0042  4200  IERR=0
0043  4200  CALL DEC(24,0,0,0,0,0,0,0,0,IERR)
0044  4200  IF(IERR .GE. 0) GOTO 4210
0045  4200  GOTO 4300
0046  4210  RE(2,2,7)=ST(24)*257.0
0047  4210  GOTO 4300
C LONG FORM OF PROCEDURAL AUDIT
0048  4250  IERR=0
0049  4250  CALL DEC(22,23,65,25,26,27,28,29,30,31,IERR)
```

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```
0052      CALL DEC(32,0,0,0,0,0,0,0,0,0,0,0,0,0,0,IERR)
0053      IF(IERR .GE. 0) GOTO 4260
0055      GOTO 4300
0056 4260  RE(2,2,1)=(ST(22)*ST(23)*ST(24)*AUDSAL)+  
. (ST(30)*ST(31)*SECSAL)+(ST(30)*ST(32)*AUDSAL)
0057      RE(2,2,3)=(ST(25)*ST(26)*ST(27))
0058      RE(2,2,3)=RE(2,2,3) +(ST(25)*ST(28)*ST(29))
0059      RE(2,2,7)=RE(2,2,1)+RE(2,2,3)
0060 4300  IF(SORL(4,3) .EQ. ELL) GOTO 4350
0062      IERR=0
0063      CALL DEC(51,52,0,0,0,0,0,0,0,0,0,0,0,0,0,IERR)
0064      IF(IERR .GE. 0) GOTO 4310
0066      GOTO 4400
0067 4310  RE(1,3,7)=ST(51)
0068      RE(2,3,7)=ST(52)
0069      GOTO 4400
0070 4350  IERR=0
0071      CALL DEC(33,34,35,37,38,59,39,40,42,60,IERR)
0072      CALL DEC(43,44,45,46,47,48,49,50,0,0,IERR)
0073      IF(IERR .GE. 0) GOTO 4360
0075      GOTO 4400
0076 4360  RE(1,3,1)=(ST(33)*AUDSAL)+(ST(34)*MANSAL)+  
. (ST(35)*SYSSAL)+(ST(37)*ST(59))
0077      RE(2,3,1)=(ST(38)*AUDSAL)+  
. (ST(39)*MANSAL)+(ST(40)*SYSSAL)+(ST(42)*ST(60))
0078      RE(2,3,4)=(ST(43)*ST(44))+(ST(45)*ST(46))+  
. (ST(47)*ST(48))+(ST(49)*ST(50))
0079      RE(1,3,7)=RE(1,3,1)
0080      RE(2,3,7)=RE(2,3,1)+RE(2,3,4)
C SOFTWARE DEVELOPMENT AND MAINTENANCE COSTS
0081 4400  IF(SORL(4,4) .EQ. ELL) GOTO 4450
0083      RE(1,4,7)=0.0
0084      RE(2,4,7)=0.0
0085      GOTO 4500
0086 4450  IERR=0
0087      CALL DEC(53,54,55,56,57,58,0,0,0,0,0,IERR)
0088      IF(IERR .GE. 0) GOTO 4460
0090      GOTO 4500
0091 4460  RE(1,4,1)=(ST(53)*PROSAL)+(ST(54)*SYSSAL)
0092      RE(2,4,1)=(ST(56)*SYSSAL)+(ST(55)*PHOSAL)
0093      RE(2,4,2)=ST(58)*CPU
0094      RE(1,4,2)=ST(57)*CPU
0095      RE(1,4,7)=RE(1,4,1)+RE(1,4,2)
0096      RE(2,4,7)=RE(2,4,1)+RE(2,4,2)
0097 4500  WRITE(3,4520) RE(1,3,1),RE(1,3,7),RE(1,4,1),RE(1,4,2),
. RE(1,4,7)
0098      WRITE(3,4520) RE(2,1,1),RE(2,1,2),RE(2,1,3),RE(2,1,4),RE(2,1,7),
. RE(2,2,1),RE(2,2,3),RE(2,2,7),RE(2,3,1),RE(2,3,4),RE(2,3,7),
. RE(2,4,1),RE(2,4,2),RE(2,4,7)
0099 4520  FORMAT(7F12.2)
0100      RETURN
0101      END
```

FORTRAN IV STORAGE MAP FOR PROGRAM UNIT SCHEDD

LOCAL VARIABLES, .PSECT SDATA, SIZE = 000400 (128. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
BLK	R#4	000350	ELL	L#1	000340	IERR	I#2	000374
ISH	I#2	000342	LINENO	R#4	000360	MAX	R#4	000370
MID	I#2	000376	MIN	R#4	000364	RBLK	R#4	000344
STRING	R#4	000354						

COMMON BLOCK /D1 /, SIZE = 000310 (100. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
SORL	L#1	000000						

COMMON BLOCK /D2 /, SIZE = 000104 (- 34. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
CLKSAL	R#4	000000	HANSAL	R#4	000004	STUSAL	R#4	000010
SYSSAL	R#4	000014	PROSAL	R#4	000020	MICSAL	R#4	000024
AUDSAL	R#4	000030	MNL SAL	R#4	000034	SCGSAL	R#4	000040
INVSAL	R#4	000044	APPSAL	R#4	000050	SECSAL	R#4	000054
AASAL	R#4	000060	SUP SAL	R#4	000064	CPU	R#4	000070
ONLCSLT	R#4	000074	POLSAL	R#4	000100			

COMMON BLOCK /D3 A, SIZE = 002020 (520. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
------	------	--------	------	------	--------	------	------	--------

LOCAL AND COMMON ARRAYS:

NAME	TYPE	SECTION	OFFSET	SIZE	DIMENSIONS
RE	R*4 VEC	\$DATA	000000	000340	(112.) (2,4,7)
SORL	L*1 VEC	D1	000000	000310	(100.) (8,25)
SI	R*4	D3	000000	002020	(520.) (260)

SUBROUTINES, FUNCTIONS, STATEMENT AND PROCESSOR-DEFINED FUNCTIONS

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```
0001      SUBROUTINE SCHEDE
0002      DIMENSION SORL(8,25),ST(260),RE(2,5,7)
0003      REAL LINENO,RBLK,MIN,MAX,MANSAL,MICSLAL,MNLSAL,INVSAL
0004      LOGICAL#1 SURL,ELL
C
C
0005      COMMON/D1/SORL
0006      COMMON/D2/CLKSAL,MANSAL,STUSAL,SYSSAL,PROSAL,MICSLAL,AUDSAL,
. MNLSAL,SCGSAL,IHVSAL,APPSAL,SECSAL,AASAL,SUPSAL,CPU,
. ONLCST,POLSAL
0007      COMMON/D3/ST
C
C
0008      DATA ELL/'L'/
0009      DATA ISH/0/
0010      DATA RBLK/'   '/
0011      DATA BLK,STRING/13*'/'
0012      DATA RE/70*0.0/
C      THE FOLLOWING SECTION IS WHERE THE COMPUTATIONS FOR SECTION 5
C      WILL BE DONE
C
0013      IERR=0
0014      CALL DEC(1,2,3,4,5,6,7,9,10,11,IERR)
0015      CALL DEC(12,13,15,17,18,19,21,22,24,67,IERR)
0016      IF(IERR .GE. 0) GOTO 5010
0017      RE(1,1,5)=--999.
0018      RE(1,1,7)=--999.
0019      GOTO 5200
0020
0021 5010  DO 5100 I=1,7
0022 5100  RE(1,1,7)=RE(1,1,7) + ST(I)
0023  DO 5200 I=9,13
0024 5200  RE(1,1,7)=RE(1,1,7) + ST(I)
0025  RE(1,1,7)=RE(1,1,7) + ST(15)
0026  RE(1,1,7)=RE(1,1,7) + ST(17)
0027  RE(1,1,7)=RE(1,1,7) + ST(18)
0028  RE(1,1,7)=RE(1,1,7) + ST(19)
0029  RE(1,1,7)=RE(1,1,7) + ST(21)
0030  RE(1,1,7)=RE(1,1,7) + ST(22)
0031  RE(1,1,7)=RE(1,1,7) + ST(24)
0032  RE(1,1,7)=RE(1,1,7) + ST(67)
0033  RE(1,1,5)=RE(1,1,7)
0034 5200  IERR=0
0035  CALL DEC(25,26,27,28,33,34,35,36,38,0,IERR)
0036  CALL DEC(39,40,41,48,43,44,45,46,47,0,IERR)
0037  IF(IERR .GE. 0) GOTO 5210
0038  RE(1,2,1)=--999.
0039  RE(2,2,1)=--999.
0040  RE(1,2,2)=--999.
0041  RE(2,2,2)=--999.
0042  GOTO 5300
0043
0044 5210  SS5=(ST(25)+ST(33)+ST(38)+ST(43))*PROSAL
0045  SS7=(ST(26)+ST(34)+ST(39)+ST(44))*PROSAL
0046  SS9=(ST(27)+ST(35)+ST(40)+ST(45))*SYSSAL
0047  SS11=(ST(28)+ST(36)+ST(41)+ST(46))*SYSSAL
```

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```
0048      RE(1,2,2)=ST(47)*CPU
0049      RE(2,2,2)=ST(48)*CPU
0050      RE(1,2,1)=SS5 + SS9
0051      RE(2,2,1)=SS7 + SS11
0052      RE(1,2,7)=RE(1,2,1)+RE(1,2,2)
0053      RE(2,2,7)=RE(2,2,1)+RE(2,2,2)
0054 5300  IERR=0
0055      CALL DEC(49,50,51,52,53,54,55,56,0,0,IERR)
0056      IF(IERR .GE. 0) GOTO 5310
0058      RE(2,3,1)=-999.
0059      GOTO 5400
0060 5310  ESOTA=(ST(49)*ST(50))*ST(51)/100
0061      ESOTB=ST(52)*ST(53)*CLKSAL
0062      C          WRITE(5,9876) ST(52),ST(53),CLKSAL
0063      9876  FORMAT(3F12.2)
0064      ESOTC=ST(54)*(ST(55)/100)*SUPSAL
0065      RE(2,3,1)=ESOTA+ESOTB+ESOTC
0066      RE(2,3,7)=RE(2,3,1)
0067      RE(2,4,1)=ST(56) * SCGSAL
0068      RE(2,4,7)=RE(2,4,1)
0069 5400  IERR=0
0070      CALL DEC(57,58,59,60,61,62,63,64,65,68,IERR)
0071      CALL DEC(69,0,0,0,0,0,0,0,0,0,IERR)
0072      IF(IERR .GE. 0) GOTO 5320
0073      RE(1,5,1)=-999.
0074      RE(1,5,4)=-999.
0075      RE(1,5,5)=-999.
0076      RE(1,5,7)=-999.
0077      GOTO 5600
0078 5320  RE(1,5,1)=(ST(61)+ST(64)+ST(65))*ST(57)
0079      RE(1,5,4)=(ST(59)+ST(62))*ST(57)
0080      RE(1,5,5)=(ST(58)+ST(60)+ST(63))*ST(57)
0081      RE(1,5,7)=RE(1,5,1)+RE(1,5,4)+RE(1,5,5)+ST(68)
0082      RE(2,5,7)=RE(1,5,7)*ST(69)/100
0083 5600  WRITE(3,5620) RE(1,1,5),RE(1,1,7),RE(1,2,1),RE(1,2,2),RE(1,2,7),
.          RE(1,3,1),RE(1,3,4),RE(1,3,5),RE(1,3,7),RE(1,5,1),RE(1,5,4),
.          RE(1,5,5),RE(1,5,7),
0084      WRITE(3,5620) RE(2,2,1),RE(2,2,2),RE(2,2,7),RE(2,3,1),RE(2,3,7),
.          RE(2,4,1),RE(2,4,7),RE(2,5,7)
0085 5620  FORMAT(7F12.2)
0086      RETURN
0087      END
```

FORTRAN IV STORAGE MAP FOR PROGRAM UNIT SCHED

LOCAL VARIABLES, .PSEG T 8DATA, SIZE = 000530 (172. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
BLK	R*4	000440	ELI	L*1	000430	ESOTA	R*4	000514
ESOTB	R*4	000520	ESOTC	R*4	000524	I	I*2	000472
IERR	I*2	000470	ISH	I*2	000432	LINENO	R*4	000454
MAX	R*4	000464	MIN	R*4	000460	RBLK	R*4	000434
SS11	R*4	000510	SS5	R*4	000474	SS7	R*4	000500
SS9	R*4	000504	STRING	R*4	000444			

COMMON BLOCK /D1 /, SIZE = 000310 (100. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
------	------	--------	------	------	--------	------	------	--------

COMMON BLOCK /D2 /, SIZE = 000104 (34. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
CLKSAL	R#4	000000	MANSAL	R#4	000004	STUSAL	R#4	000010
SYSSAL	R#4	000014	PROSAL	R#4	000020	MICSAL	R#4	000024
AUDSAL	R#4	000030	MNLSAL	R#4	000034	SCGSAL	R#4	000040
INVSAL	R#4	000044	APPSAL	R#4	000050	SECSAL	R#4	000054
AASAL	R#4	000060	SUPSAL	R#4	000064	CPU	R#4	000070
DNLCST	R#4	000074	POLSAL	R#4	000100			

COMMON BLOCK /D3 A. SIZE = 002020 (520. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
ST	R#4	000000						

LOCAL AND COMMON ARRAYS:

NAME	TYPE	SECTION	OFFSET	-----SIZE-----	DIMENSIONS
RE	R*4 VEC	SDATA	000000	000430 (140.) (2.5.7)	
SORL	L#1 VEC	D1	000000	000310 (100.) (8.25)	
ST	R*4	D3	000000	002020 (520.) (260)	

SUBROUTINES, FUNCTIONS, STATEMENT AND PROCESSOR-DEFINED FUNCTIONS:

NAME TYPE NAME TYPE NAME TYPE NAME TYPE NAME TYPE

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```
0001      SUBROUTINE SCHEDF
0002      DIMENSION SORL(8,25),ST(260),RE(2,3,7)
0003      REAL LINENO,RBLK,MIN,MAX,MANSAL,MICSA,MLNSAL,INVSAL
0004      LOGICAL#1 SORL,ELL
C
C
0005      COMMON/D1/SORL
0006      COMMON/D2/CLKSAL,MANSAL,STUSAL,SYSSAL,PROSAL,MICSA,AUDSAL,
.     MNLSAL,SCGSAL,INVSAL,APPSAL,SECSAL,AASAL,SUPSAL,CPU,
.     ONLCST,POLSAL
0007      COMMON/D3/ST
C
C
0008      DATA ELL/'L'/
0009      DATA ISH/0/
0010      DATA RBLK/'   /
0011      DATA BLK,STRING/13*i   /
0012      DATA RE/42*-999./
C      THE FOLLOWING SECTION IS WHERE THE COMPUTATIONS FOR SECTION 6
C      WILL BE DONE
C
0013      H8=0
0014      H9=0
0015      H10=0
0016      F1=0
0017      F2=0
0018      F3=0
0019      6010 IF(SORL(6,1) .EQ. ELL) GOTO 6050
0020      IERR=0
0021      CALL DEC(1.100,0.0,0,0,0,0,0,0,IERR)
0022      IF(IERR .LT. 0) GOTO 6100
0023      RE(2,1,7)=ST(1)*2.63
0024      RE(2,1,7)=RE(2,1,7)-ST(100)
0025      GOTO 6100
0026
0027      6050 IERR=0
0028      CALL DEC(2.3,4,5,6,7,8,9,10,11,IERR)
0029      CALL DEC(12,13,14,15,16,17,18,19,20,21,IERR)
0030      CALL DEC(22,92,1,91,0,0,0,0,0,0,IERR)
0031      IF(IERR .LT. 0) GOTO 6100
0032
0033      6055 RE(2,1,4)=ST(1)*ST(2)
0034      DO 6060 I=3,15,2
0035      F1=F1 + (ST(I)*ST(I+1))/60
0036      6060 F1=F1+C,KSAL
0037      RE(2,1,1)=F1
0038      RE(2,1,2)=(ST(17)*ONLCST)+(ST(18)*ST(91))
0039      RE(2,1,4)=RE(2,1,4)+(ST(19)*ST(92)*ST(1))
0040      RE(2,1,4)=RE(2,1,4)+(ST(20)*ST(21))
0041      RE(2,1,7)=RE(2,1,1)+RE(2,1,2)+RE(2,1,4)
0042      RE(2,1,7)=RE(2,1,7)-(ST(22)*ST(1))
0043
0044      6100 IF(SORL(6,2) .EQ. ELL) GOTO 6150
0045      IERR=0
0046      CALL DEC(23,101,0,0,0,0,0,0,0,IERR)
0047      IF(IERR .LT. 0) GOTO 6200
0048      RE(2,2,7)=ST(23)*21.00
0049
0050
```

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0051      RE(2,2.7)=RE(2,2.7)-ST(101)
0052      GOTO 6200
0053 6150  IERR=0
0054      CALL DEC(24,25,26,27,28,29,30,31,32,33,IERR)
0055      CALL DEC(34,35,36,37,38,39,40,41,42,43,IERR)
0056      CALL DEC(44,45,46,47,48,49,50,51,52,53,IERR)
0057      CALL DEC(54,55,56,57,58,59,60,61,62,0,IERR)
0058      CALL DEC(64,65,102,103,104,105,106,107,108,23,IERR)
0059      CALL DEC(93,94,0,0,0,0,0,0,0,0,IERR)
0060      IF(IERR .LT. 0) GOTO 6200
0062 6155  RE(2,2.4)=ST(23)*ST(24)
0063      DO 6160 I=25,45,2
0064 6160  F2=F2 + (ST(I)*ST(I+1))/60
0065      F2=F2*CLKSAD
0066      H8=ST(102)*ST(103)*AUDSAL
0067      H9=ST(104)*ST(105)*APPSAL
0068      H10=ST(106)*ST(107)*ST(108)
0069      RE(2,2.1)=F2+H8+H9+H10
0070      RE(2,2.2)=(ST(46)*ONLCST) + (ST(47)*ST(93))
0071      RE(2,2.4)=RE(2,2.4) + (ST(48)*ST(94)*ST(23))
0072      RE(2,2.4)=RE(2,2.4) + (ST(50)*ST(49))
0073      DO 6170 I=52,60,2
0074 6170  RE(2,2.4)=RE(2,2.4) + (ST(I)*ST(I+1))
0075      RE(2,2.4)=RE(2,2.4)+(ST(63)*ST(64))
0076      RE(2,2.7)=RE(2,2.1)+RE(2,2.2)+RE(2,2.4)
0077      RE(2,2.7)=RE(2,2.7) - (ST(23)*ST(51))
0078 6200  IERR=0
0079      CALL DEC(66,0,0,0,0,0,0,0,0,0,IERR)
0080      IF(IERR .LT. 0) GOTO 6300
0082 6210  IF(SORL(6,3) .EQ. ELL) GOTO 6250
0084      RE(2,3.7)=ST(66)*126.00
0085      GOTO 6300
0086 6250  IERR=0
0087      CALL DEC(67,68,69,70,71,72,73,74,75,76,IERR)
0088      CALL DEC(77,78,79,80,81,82,83,84,86,0,IERR)
0089      CALL DEC(87,88,90,95,98,99,0,0,0,0,IERR)
0090      IF(IERR .LT. 0) GOTO 6300
0092 6255  RE(2,3.4)=(ST(66)*ST(67))+(ST(76)*ST(99)*ST(66))
0093      RE(2,3.4)=RE(2,3.4)+(ST(77)*ST(78))
0094      DO 6260 I=68,72,2
0095 6260  F3=F3 + (ST(I)*ST(I+1))/60
0096      F3=F3*CLKSAL
0097      RE(2,3.1)=F3
0098      RE(2,3.2)= + (ST(74)*ONLCST) + (ST(75)*ST(98))
0099      FFL=(ST(79)*ST(80)*ST(81))*AUDSAL
0100      FFM=(ST(82)*ST(83)*ST(84))*APPSAL
0101      FFN=(ST(86)*ST(87)*ST(88))*ST(90)
0102      RE(2,3.1)=RE(2,3.1)+FFL+FFM+FFN
0103      RE(2,3.7)=RE(2,3.1)+RE(2,3.2)+RE(2,3.4)
0104 6300  WRITE(3,6320) RE(2,1,1),RE(2,1,2),RE(2,1,4),RE(2,1,7),RE(2,2,1),
.      RE(2,2,2),RE(2,2,4),RE(2,2,7),RE(2,3,1),RE(2,3,2),RE(2,3,4),
.      RE(2,3,7)
0105 6320  FORMAT(7F12.2)
0106      RETURN
```

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0107

END

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FORTRAN IV STORAGE MAP FOR PROGRAM UNIT SCHEDF

LOCAL VARIABLES, .PSECT \$DATA, SIZE = 000374 (126. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
BLK	R*4	000260	ELL	L*1	000250	FFL	R*4	000360
FFM	R*4	000364	FFN	R*4	000370	F1	R*4	000340
F2	R*4	000344	F3	R*4	000350	H10	R*4	000334
H8	R*4	000324	H9	R*4	000330	I	I*2	000356
IERR	I*2	000354	ISH	I*2	000252	LINENO	R*4	000310
MAX	R*4	000320	MIN	R*4	000314	RBLK	R*4	000254
STRING	R*4	000264						

COMMON BLOCK /D1 /, SIZE = 000310 (100. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
SORL	L*1	000000						

COMMON BLOCK /D2 /, SIZE = 000104 (34. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
CLKSAL	R*4	000000	MANSAL	R*4	000004	STUSAL	R*4	000010
SYSSAL	R*4	000014	PROSAL	R*4	000020	MICSAL	R*4	000024
AUDSAL	R*4	000030	MNL SAL	R*4	000034	SCGSAL	R*4	000040
INVSAL	R*4	000044	APPSAL	R*4	000050	SECSAL	R*4	000054
AASAL	R*4	000060	SUP SAL	R*4	000064	CPU	R*4	000070
ONLCST	R*4	000074	POLSAL	R*4	000100			

COMMON BLOCK /D3 /, SIZE = 002020 (520. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
------	------	--------	------	------	--------	------	------	--------

LOCAL AND COMMON ARRAYS:

NAME	TYPE	SECTION	OFFSET	-----SIZE-----	DIMENSIONS
RE	R*4 VEC	\$DATA	000000	000250 (84.)	(2,3,7)
SORL	L*1 VEC	D1	000000	000310 (100.)	(8,25)
ST	R*4	D3	000000	002020 (520.)	(260)

SUBROUTINES, FUNCTIONS, STATEMENT AND PROCESSOR-DEFINED FUNCTIONS:

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```
0001      SUBROUTINE SCHEDG(NGRP)
0002      DIMENSION ST(260),SORL(8,25),RE(2,5,7)
0003      REAL LINENO,RBLK,MIN,MAX
0004      REAL MANSAL,MICSAL,MNLSAL,INVSAL
0005      LOGICAL*S1 SORL,ELL,ESS
0006      INTEGER*4 NGRP
C
C
0007      COMMON/D1/SORL
0008      COMMON/D2/CLKSAL,MANSAL,STUSAL,SYSSAL,PROSAL,MICSAL,AUDSAL,
0009      .MNLSAL,SCGSAL,INVSAL,APPSAL,SECSAL,AASAL,SUPSAL,CPU,
0009      .ONLCST,POLSAL
0009      COMMON/D3/BT
C
C
0010      DATA ELL,ESS/'L','S'
0011      DATA ISH/0/
0012      DATA RBLK/'     /
0013      DATA BLK,STRING/13*' '
0014      DATA RE/70*-999./
0015      DO 7350 I=1,NGRP
0016      M=50*(I-1)
0017      IB=(I-1)*7
0018      CALL DEC(M+1,M+2,0,0,0,0,0,0,0,0,IERR)
0019      IF(IERR .GE. 0) GOTO 7020
0020      GOTO 7050
0022 7019  CONTINUE
0023      GOTO 7335
0024 7020  IF(SORL(7,IB+1) .EQ. ELL) GOTO 7025
0026      RE(1,1,1)=(ST(M+1)*ST(M+2)*64)
0027      RE(1,1,7)=RE(1,1,1)
0028      RE(2,1,1)=RE(1,1,1)*.30
0029      RE(2,1,7)=RE(2,1,1)
0030      GOTO 7050
0031 7025  CALL DEC(M+3,M+4,0,0,0,0,0,0,0,0,IERR)
0032      IF(IERR .GE. 0) GOTO 7030
0033      GOTO 7050
0035 7030  RE(1,1,1)=(ST(M+1)*ST(M+2)*ST(M+3))
0036      RE(2,1,1)=(ST(M+4)/100)*RE(1,1,1)
0037      RE(1,1,7)=RE(1,1,1)
0038      RE(2,1,7)=RE(2,1,1)
0039 7050  IF(SORL(7,IB+2) .EQ. ELL) GOTO 7075
0041      CALL DEC(M+5,M+6,0,0,0,0,0,0,0,0,IERR)
0042      IF(IERR .GE. 0) GOTC 7060
0043      GOTO 7150
0045 7060  RE(1,2,1)=(ST(M+5)*ST(M+6)*1154)
0046      RE(1,2,7)=RE(1,2,1)
0047      RE(2,2,1)=RE(1,2,1)*.50
0048      RE(2,2,7)=RE(2,2,1)
0049      GOTO 7150
0050 7075  CALL DEC(M+7,M+8,M+9,M+10,M+11,M+12,M+13,M+14,M+16,M+17,IERR)
0051      CALL DEC(M+18,M+19,M+20,M+21,0,0,0,0,0,IERR)
0052      IF(IERR .GE. 0) GOTO 7080
0054      GOTO 7150
```

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```
0055 7080 GB1=0
0056  GB1=(ST(M+7)*ST(M+8))*SECSAL
0057  GB1=GB1+(ST(M+9)*ST(M+10))*CLKSAL
0058  GB1=GB1+(ST(M+11)*ST(M+12))*AASAL
0059  GB1=GB1+(ST(M+13)*ST(M+14))*MANSAL
0060  GB1=GB1+(ST(M+16)*ST(M+17)*ST(M+18))
0061  RE(1,2,1)=GB1 + ST(M+20)
0062  RE(2,2,1)=(GB1*ST(M+19)/100) + ST(M+21)
0063  RE(2,2,7)=RE(2,2,1)
0064  RE(1,2,7)=RE(1,2,1)

C
C
0065 7150 IF(SORL(7,IB+3) .EQ. ELL) GOTO 7175
0066  CALL DEC(M+47,M+48,0,0,0,0,0,0,0,IERR)
0067  IF(IERR .GE. 0) GOTO 7160
0068  GOTO 7200
0069 7160 RE(1,3,5)=ST(M+47)
0070  RE(2,3,5)=ST(M+48)
0071  RE(1,3,7)=RE(1,3,5)
0072  RE(2,3,7)=RE(2,3,5)
0073  GOTO 7200
0074 7175 CALL DEC(M+22,M+23,M+25,M+27,M+28,0,0,0,0,0,IERR)
0075  IF(IERR .GE. 0) GOTO 7180
0076  GOTO 7200
0077 7180 RE(1,3,5)=ST(M+22)+ST(M+23)+ST(M+25)+ST(M+27)
0078  RE(2,3,5)=(ST(M+28)/100)*RE(1,3,5)
0079  RE(1,3,7)=RE(1,3,5)
0080  RE(2,3,7)=RE(2,3,5)
0081 7200 CALL DEC(M+29,M+30,0,0,0,0,0,0,0,IERR)
0082  IF(IERR .GE. 0) GOTO 7210
0083  GOTO 7275
0084 7210 IF(SORL(7,IB+4) .EQ. ELL) GOTO 7225
0085  A5C=ST(M+29)*ST(M+30)*15
0086  A5D=A5C*.30
0087  A5E=ST(M+29)*ST(M+30)*35
0088  A5F=A5E*.30
0089  RE(1,4,3)=A5C+A5E
0090  RE(2,4,3)=A5D+A5F
0091  RE(1,4,7)=RE(1,4,3)
0092  RE(2,4,7)=RE(2,4,3)
0093  GOTO 7275
0094 7225 CALL DEC(M+31,0,0,0,0,0,0,0,0,IERR)
0095  IF(IERR .GE. 0) GOTO 7230
0096  GOTO 7275
0097 7230 RE(1,4,3)=(ST(M+29)*ST(M+30)*ST(M+31))
0098  RE(2,4,3)=(ST(M+33)/100)*RE(1,4,3)
0099  RE(1,4,7)=RE(1,4,3)
0100  RE(2,4,7)=RE(2,4,3)
0101 7275 CALL DEC(M+39,M+37,M+38,0,0,0,0,0,0,IERR)
0102  IF(IERR .GE. 0) GOTO 7280
0103  GOTO 7300
0104 7280 GF1= ST(M+29)*ST(M+30)*ST(M+37)*ST(M+38)
0105  RE(2,4,3)= RE(2,4,3)+(ST(M+39)/100)*GF1
0106  RE(1,4,3)=RE(1,4,3)+GF1
0107
0108
0109
0110
0111
0112
0113
```

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```
0114      RE(1,4,7)=RE(1,4,3)
0115      RE(2,4,7)=RE(2,4,3)
0116 7300  IF(SORL(7,IB+5) .EQ. ELL) GOTO 7325
0118      IERR#0
0119      CALL DEC(M+1,M+5,0,0,0,0,0,0,0,IERR)
0120      IF(IERR .LT. 0) GOTO 7019
0122      RE(1,5,7)=(ST(M+1)+ST(M+5)*206)
0123      RE(2,5,7)=RE(1,5,7)*.30
0124      GOTO 7019
0125 7325  CALL DEC(M+40,M+41,M+42,M+43,M+44,M+45,M+46,0,0,0,IERR)
0126      IF(IERR .GE. 0) GOTO 7330
0128      GOTO 7335
0129 7330  RE(1,5,4)=ST(M+40)+ST(M+49)+ST(M+42)+ST(M+44)+ST(M+45)
0130      ST(M+41)=ST(M+41)/100
0131      ST(M+43)=ST(M+43)/100
0132      ST(M+46)=ST(M+46)/100
0133      ST(M+50)=ST(M+50)/100
0134      RE(2,5,4)=(ST(M+40)*ST(M+50))+(ST(M+41)*ST(M+49))+  
      .(ST(M+43)*ST(M+42))+  
      .(ST(M+46)*(ST(M+44)+ST(M+45)))
0135      RE(1,5,7)=RE(1,5,4)
0136      RE(2,5,7)=RE(2,5,4)
0137 7335  WRITE(3,7351) RE(1,1,1),RE(1,1,7),RE(1,2,1),RE(1,2,7),  
      .RE(1,3,5),RE(1,3,7),RE(1,4,3),RE(1,4,7),
      .RE(1,5,4),RE(1,5,7)
0138      WRITE(3,7351) RE(2,1,1),
      .RE(2,1,7),RE(2,2,1),RE(2,2,7),RE(2,3,5),
      .RE(2,3,7),RE(2,4,3),RE(2,4,7),RE(2,5,4),RE(2,5,7)
0139 7351  FORMAT(7F12.2)
0140      DO 7340 II= 1,2
0141      DO 7340 JJ= 1,5
0142      DO 7340 KK= 1,7
0143 7340  RE(II,JJ,KK)=0.0
0144 7350  CONTINUE
0145      RETURN
0146      END
```

FORTRAN IV STORAGE MAP FOR PROGRAM UNIT SCHEDG

LOCAL VARIABLES. .PSELECT \$DATA, SIZE = 000672 (221. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
A5C	R*4	000506	A5D	R*4	000512	A5E	R*4	000516
A5F	R*4	000522	BLK	R*4	000442	ELL	L*1	000432
ESS	L*1	000433	GP1	R*4	000502	GF1	R*4	000526
I	I*2	000472	IB	I*2	000476	IERR	I*2	000500
II	I*2	000532	ISH	I*2	000434	JJ	I*2	000534
KK	I*2	000536	LINENO	R*4	000456	M	I*2	000474
MAX	R*4	000466	MIN	R*4	000462	NGRP	I*4	0000000
BBY.K	R*4	000436	STRING	R*4	000446			

COMMON BLOCK /D1 /, SIZE = 000310 (100. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
SORL	L#1	000000						

COMMON BLOCK /B2 /, SIZE = 000104 (34. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
CLKSAL	R*4	000000	MANSAL	R*4	000004	STUSAL	R*4	000010
SYSSAL	R*4	000014	PROSAL	R*4	000020	MICSLA	R*4	000024
AUDSAL	R*4	000030	MNL SAL	R*4	000034	SCGSAL	R*4	000040
INVSAL	R*4	000044	APPSAL	R*4	000050	SECSAL	R*4	000054
AASAL	R*4	000060	SUPSLA	R*4	000064	CPU	R*4	000070
ONL CST	R*4	000074	POLSLA	R*4	000100			

COMMON BLOCK /D3 /, SIZE = 002020 (520. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
ST	R*4	000000						

LOCAL AND COMMON ARRAYS:

NAME	TYPE	SECTION	OFFSET	-----SIZE-----	DIMENSIONS
RE	R*4 VEC	\$DATA	000002	000430	(140.) (2,5,7)
SORL	L*1 VEC	D1	000000	000310	(100.) (8,25)
ST	R*4	D3	000000	002020	(520.) (260)

SUBROUTINES, FUNCTIONS, STATEMENT AND PROCESSOR-DEFINED FUNCTIONS

NAME	TYPE								
------	------	------	------	------	------	------	------	------	------

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```
0001      SUBROUTINE SCHEDC
0002      DIMENSION ST(260),SORL(8,25),RE(2,7,7)
0003      REAL LINENO,RBLK,MIN,MAX
0004      LOGICAL*1 SORL,ELL,ESS
0005      REAL MICSAL,MANSAL,MNLSAL,INVSAL
C
C
0006      COMMON/D1/SORL
0007      COMMON/D2/CLKSAL,MANSAL,STUSAL,SYSSAL,PROSAL,MICSAL,AUDSAL,
. MNLSAL,SCGSAL,INVSAL,APPSAL,SECSAL,AASAL,SUPSAL,CPU,
. ONLCST,POLSAL
0008      COMMON/D3/ST
C
C
0009      DATA ELL,ESS/'L','S'
0010      DATA ISH/0/
0011      DATA RBLK/1   /
0012      DATA BLK,STRING/13*' '
0013      DATA RE/98*999./
0014      7360 IF(SORL(8,1) .EQ. ELL) GOTO 7400
0015      CALL DEC(2,3.59,0,0,0,0,0,0,IERR)
0016      IF(IERR .GE. 0) GOTO 7370
0017      GOTO 7400
0018
0019      RE(1,1,1)=ST(2)*ST(3)
0020      RE(1,1,1)=RE(1,1,1)*(ST(59)/100)
0021      RE(2,1,1)=RE(1,1,1)*1.0
0022      RE(2,1,7)=RE(2,1,1)
0023      RE(1,1,7)=RE(1,1,1)
0024      GOTO 7500
0025
0026      7400 IERR=0
0027      CALL DEC(1.4,5,6,8,9,12,13,10,14,IERR)
0028      CALL DEC(2,0,0,0,0,0,0,0,0,IERR)
0029      IF(IERR .GE. 0) GOTO 7410
0030      GOTO 7500
0031
0032      7410 B1C=ST(1)*MANSAL
0033      B1C=B1C + ST(5)*AASAL
0034      B1C=B1C + ST(8)*ST(10)
0035      B1C=B1C + ST(12)*ST(14)
0036      RE(1,1,1)=B1C
0037      RE(1,1,7)=RE(1,1,1)
0038      B1D=ST(4)*MANSAL
0039      B1D=B1D + ST(6)*AASAL
0040      B1D=B1D + (ST(9)*ST(10))
0041      B1D=B1D + (ST(13)*ST(14))
0042      RE(2,1,1)=B1D
0043      RE(2,1,7)=RE(2,1,1)
0044      7500 IF(SORL(8,2) .EQ. ELL) GOTO 7550
0045      IERR=0
0046      CALL DEC(2,0,0,0,0,0,0,0,0,IERR)
0047      IF(IERR .LT. 0) GOTO 7600
0048
0049      RE(1,2,5)=ST(2)*980
0050      RE(2,2,5)=RE(1,2,5)*1.0
0051      RE(1,2,7)=RE(1,2,5)
0052      RE(2,2,7)=RE(2,2,5)
```

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```
0054      GOTO 7600
0055 7550  IERR=0
0056  CALL DEC(15,16,18,20,22,23,0,0,0,0,IERR)
0057  IF(IERR .GE. 0) GOTO 7560
0059  GOTO 7600
0060 7560  RE(1,2,5)=ST(15)+ST(16)+ST(18)+ST(20)+ST(22)
0061  RE(2,2,5)=RE(1,2,5)*ST(23)/100
0062  RE(1,2,7)=RE(1,2,5)
0063  RE(2,2,7)=RE(2,2,5)
0064 7600  IERR=0
0065  CALL DEC(24,26,28,0,0,0,0,0,0,0,IERR)
0066  IF(IERR .GE. 0) GOTO 7610
0068  GOTO 7700
0069 7610  IF(SORL(8,3) .EQ. ELL) GOTO 7650
0071  B3D=ST(24)*ST(26)*30
0072  B3F=B3D*1.0
0073  B3E=ST(24)*ST(26)*25*ST(28)
0074  B3G=B3E*1.0
0075  RE(1,3,3)=B3D+B3E
0076  RE(1,3,7)=RE(1,3,3)
0077  RE(2,3,3)=B3F+B3G
0078  RE(2,3,7)=B3F+B3G
0079  GOTO 7700
0080 7650  IERR=0
0081  CALL DEC(27,29,30,31,0,0,0,0,0,0,IERR)
0082  IF(IERR .GE. 0) GOTO 7660
0084  GOTO 7700
0085 7660  B3D1=ST(24)*ST(27)*ST(26)
0086  B3D2=B3D1 * ST(30)/100
0087  B3F1=ST(24)*ST(29)*ST(27)*ST(28)
0088  B3F2=B3F1 * ST(31)/100
0089  RE(1,3,3)=B3D1+B3F1
0090  RE(2,3,3)=B3D2+B3F2
0091  RE(1,3,7)=RE(1,3,3)
0092  RE(2,3,7)=RE(2,3,3)
0093 7700  IF(SORL(8,4) .EQ. ELL) GOTO 7750
0095  IERR=0
0096  CALL DEC(2,0,0,0,0,0,0,0,0,0,IERR)
0097  IF(IERR .GE. 0) GOTO 7710
0099  GOTO 7800
0100 7710  B4A=ST(2)*910
0101  B4B=B4A*.33
0102  RE(1,4,4)=B4A
0103  RE(2,4,4)=B4B
0104  RE(1,4,7)=RE(1,4,4)
0105  RE(2,4,7)=RE(2,4,4)
0106  GOTO 7800
0107 7750  IERR=0
0108  CALL DEC(36,32,33,34,35,37,0,0,0,0,IERR)
0109  IF(IERR .GE. 0) GOTO 7760
0110  GOTO 7800
0112 7760  B4A=0.0
0113  RE(1,4,4)=B4A
0114  RE(2,4,4)=0.0
```

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```
0115 7800 IERR=0
0116 CALL DEC(44,46,0,0,0,0,0,0,0,0,IERR)
0117 IF(IERR .GE. 0) GOTO 7810
0119 GOTO 7900
0120 7810 IF(SORL(8,5) .EQ. ELL) GOTO 7850
0121 C1C=ST(44)*ST(46)
0122 RE(1,5,1)=C1C*.4
0123 RE(2,5,1)=RE(1,5,1)*.10
0124 RE(1,5,7)=RE(1,5,1)
0125 RE(2,5,7)=RE(2,5,1)
0126 GOTO 7900
0127
0128 7850 IERR=0
0129 CALL DEC(45,47,0,0,0,0,0,0,0,0,IERR)
0130 IF(IERR .GE. 0) GOTO 7860
0131 GOTO 7900
0132
0133 7860 RE(1,5,1)=ST(44)*ST(45)*ST(46)
0134 RE(2,5,1)=RE(1,5,1)*ST(47)/100
0135 RE(1,5,7)=RE(1,5,1)
0136 RE(2,5,7)=RE(2,5,1)
0137 7900 IF(SORL(8,6) .EQ. ELL) GOTO 7950
0138 IERR=0
0139 CALL DEC(2,0,0,0,0,0,0,0,0,0,IERR)
0140 IF(IERR .GE. 0) GOTO 7910
0141 GOTO 8000
0142
0143 7910 RE(1,6,5)=ST(2)
0144 RE(2,6,5)=RE(1,6,5)*.10
0145 RE(1,6,7)=RE(1,6,5)
0146 RE(2,6,7)=RE(2,6,5)
0147 GOTO 8000
0148
0149 7950 IERR=0
0150 CALL DEC(48,49,0,0,0,0,0,0,0,0,IERR)
0151 IF(IERR .GE. 0) GOTO 7960
0152 GOTO 8000
0153
0154 7960 RE(1,6,5)=ST(48)
0155 RE(2,6,5)=RE(1,6,5)*ST(49)/100
0156 RE(1,6,7)=RE(1,6,5)
0157 RE(2,6,7)=RE(2,6,5)
0158 8000 IERR=0
0159 CALL DEC(50,0,0,0,0,0,0,0,0,0,IERR)
0160 IF(IERR .GE. 0) GOTO 8010
0161 GOTO 8100
0162
0163 8010 IF(SORL(8,7) .EQ. ELL) GOTO 8050
0164 C3B=ST(50)*4.35
0165 C3C=C3B*.10
0166 C3D=ST(50)*9
0167 C3E=C3D*.10
0168 RE(2,7,3)=C3E + C3C
0169 RE(1,7,3)=C3B+C3D
0170 RE(1,7,7)=RE(1,7,3)
0171 RE(2,7,7)=RE(2,7,3)
0172 GOTO 8100
0173
0174 8050 IERR=0
0175 CALL DEC(50,51,52,53,54,55,0,0,0,0,IERR)
0176 IF(IERR .GE. 0) GOTO 8060
```

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```
0178      GOTO 8100
0179 8060  C3B=ST(52)*ST(50)*ST(51)
0180      C3C=C3B*ST(55)/100
0181      C3D=ST(50)*ST(51)*ST(53)*ST(54)
0182      C3E=C3D*ST(56)/100
0183      RE(1.7,3)=C3B+C3D
0184      RE(2.7,3)=C3C+C3E
0185      RE(1.7,7)=RE(1.7,3)
0186      RE(2.7,7)=RE(2.7,3)
0187 8100  WRITE(3,8111) RE(1.1,1),RE(1.1,7),RE(1.2,5),RE(1.2,7),
     .RE(1.3,3),RE(1.3,7),RE(1.4,4),RE(1.4,7),RE(1.5,1),
     .RE(1.5,7),RE(1.6,5),RE(1.6,7),RE(1.7,3),RE(1.7,7)
0188      WRITE(3,8111) RE(2.1,1),RE(2.1,7),RE(2.2,5),RE(2.2,7),
     .RE(2.3,3),RE(2.3,7),RE(2.4,4),RE(2.4,7),RE(2.5,1),
     .RE(2.5,7),RE(2.6,5),RE(2.6,7),RE(2.7,3),RE(2.7,7)
0189 8111  FORMAT(7F12.2)
0190      RETURN
0191      END
```

LOCAL VARIABLES, .PSECT \$DATA, SIZE = 000756 (247. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
BLK	R*4	000620	B1C	R*4	000646	B1D	R*4	000652
B3D	R*4	000656	B3D1	R*4	000676	B3D2	R*4	000702
B3E	R*4	000666	B3F	R*4	000662	B3F1	R*4	000706
B3F2	R*4	000712	B3G	R*4	000672	B4A	R*4	000716
B4B	R*4	000722	C1C	R*4	000726	C3B	R*4	000732
C3C	R*4	000736	C3D	R*4	000742	C3E	R*4	000746
ELL	L*1	000610	ESS	L*1	000611	IERR	I*2	000644
ISH	I*2	000612	LINENO	R*4	000630	MAX	R*4	000640
MIN	R*4	000634	RBLK	R*4	000614	STRING	R*4	000624

COMMON BLOCK /D1 /, SIZE = 000310 (100. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
SORL	L#1	000000						

COMMON BLOCK /D2 /, SIZE = 000104 (34. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
CLKSAL	R*4	000000	MANSAL	R*4	000004	STUSAL	R*4	000010
SYSSAL	R*4	000014	PROSAL	R*4	000020	MICSAL	R*4	000024
AUDSAL	R*4	000030	MNLSAL	R*4	000034	SCGSAL	R*4	000040
INVSAL	R*4	000044	APPSAL	R*4	000050	SECSAL	R*4	000054
AASAL	R*4	000060	SUPSAL	R*4	000064	CPU	R*4	000070
ONLCST	R*4	000074	POLSAL	R*4	000100			

COMMON BLOCK /D3 /, SIZE = 002020 (520. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
ST	R*4	000000						

LOCAL AND COMMON ARRAYS:

NAME	TYPE	SECTION	OFFSET	SIZE	DIMENSIONS
RE	R*4 VEC	SDATA	000000	000610	(196.) (2,7,7)
SORL	L*1 VEC	D1	000000	000310	(100.) (8,25)
ST	R*4	D3	000000	002020	(520.) (260)

SUBROUTINES, FUNCTIONS, STATEMENT AND PROCESSOR-DEFINED FUNCTIONS:

NAME	TYPE								
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```
0001      SUBROUTINE BAD(RE,TOT,GT1,GT2)
0002      DIMENSION RE(2,13,7),TOT(2,7),GT1(7),GT2(7)
0003      DATA ICNT/0/
0004      DATA B/-9E12/
0005      ICNT = ICNT + 1
0006      ICN=ICNT
0007      IF(ICNT .GE. 6 .AND. ICNT .LE. 10) ICN=6
0008
0009      DO 50 I=1,2
0010      DO 50 J=1,7
0011      50   TOT(I,J)=0.0
0012      DO 100 I=1,2
0013      DO 100 J=1,13
0014      DO 100 K=1,7
0015      IF(RE(I,J,K) .EQ. -999.) RE(I,J,K)=B
0016      100   TOT(I,K)=TOT(I,K) + RE(I,J,K)
0017      GT1(ICN)=GT1(ICN) + TOT(1,7)
0018      GT2(ICN)=GT2(ICN) + TOT(2,7)
0019
0020      RETURN
0021      END
```

FORTRAN IV STORAGE MAP FOR PROGRAM UNIT BAC

LOCAL VARIABLES. .PSECT SDATA. SIZE = 000044 (18. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
B	R*4	000012	I	I*2	000030	ICN	I*2	000026
ICNT	I*2	000010	J	I*2	000032	K	I*2	000034

LOCAL AND COMMON ARRAYS:

NAME	TYPE	SECTION	OFFSET	-----SIZE-----	DIMENSIONS
GT1	R*4	@ SDATA	000004	000034	(14.) (7)
GT2	R*4	@ SDATA	000006	000034	(14.) (7)
RE	R*4	VECR SDATA	000000	001330	(364.) (2,13,7)
TOT	R*4	VECR SDATA	000002	000070	(28.) (2,7)

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```
0001      SUBROUTINE REPT(NGRP)
0002      DIMENSION GNAME(5),TOT(2.7),GT1(7),GT2(7)
0003      DIMENSION RE(2.13.7),P3(15),P4(3)
0004      INTEGER*4 NGRP
0005      REAL MINUS
0006      DATA GNAME/' A',' B',' C',' D',' E'/
0007      DATA ASTER,MINUS/'*****',' -'/
0008      DATA GT1,GT2/14*0.0/
C
C
C
0009      REWIND 3
0010      CALL CLOSE (1)
0011      CALL CLOSE (2)
0012      CALL OPEN(11,'DEVEL.OUT',0,'NEW')
0013      CALL OPEN(12,'CONTIN.OUT',0,'NEW')
0014      50   FORMAT(7F12.0)
0015      100  FORMAT(' I.      DISPOSITION REPORTING AND RECORDING COSTS')
0016      110  FORMAT(39X,'COMPUTER',8X,'TRAVEL',4X,'EQUIP. SUPPLIES',
0017            .19X,'TERMINALS',22X,'PERSONNEL',7X,
0018            .'PROCESSING',7X,'PER DIEM',7X,'SERVICES',6X,'FACILITIES',
0019            .9X,'LINES',10X,'TOTALS',22X,9(''),7X,10(''),7X,8(''),
0020            .4X,16(''),3X,10(''),6X,11(''),7X,6('')/)
0021      READ(3.50) RE(1.1.4),RE(1.1.7),RE(1.4.1),RE(1.4.2),RE(1.4.7),
0022            .RE(1.5.4),RE(1.5.7)
0023      READ(3.50) RE(2.1.1),RE(2.1.4),RE(2.1.7),RE(2.2.1),RE(2.2.2),
0024            .RE(2.2.4),RE(2.2.7),RE(2.3.1),RE(2.3.3),RE(2.3.4),RE(2.3.7),
0025            .RE(2.4.1),RE(2.4.2),RE(2.4.7),RE(2.5.1),RE(2.5.4),RE(2.5.7)
C
C
C
0026      NEED TO CHECK ON CATEGORIES WHICH WERE NOT ANSWERED
0027      120  CALL BAD(RE,TOT,GT1,GT2)
C
C
C
0028      DO 150 IOUT=11,12
0029      WRITE(IOUT,100)
0030      WRITE(IOUT,110)
0031      IF(IOUT .EQ. 11)
0032            .WRITE(IOUT,120) RE(1.1.4),RE(1.1.7),RE(1.4.1),RE(1.4.2),RE(1.4.7),
0033            .RE(1.5.4),RE(1.5.7),(TOT(1.N),N=1,7)
0034      IF(IOUT .EQ. 12) WRITE(IOUT,121) RE(2.1.1),RE(2.1.4),RE(2.1.7),
0035            .RE(2.2.1),RE(2.2.2),RE(2.2.4),RE(2.2.7),RE(2.3.1),RE(2.3.3),
0036            .RE(2.3.4),
0037            .RE(2.3.7),RE(2.4.1),RE(2.4.2),RE(2.4.7),RE(2.5.1),RE(2.5.4),
0038            .RE(2.5.7),(TOT(2.N),N=1,7)
0039      120  FORMAT(' REPORTING// DISPOSITIONS',3X,50X,F12.0,36X,F12.0//,
0040            .' RECORDING// DISPOSITIONS//',
0041            .' DELINQUENT DISP.// MONITORING//',
0042            .' SOFTWARE// MODIFICATIONS',2X,2(2X,F12.0.2X),66X,F12.0//,
0043            .' MICROFILM',56X,F12.0,36X,F12.0/
0044            .22X,9(''),7X,10(''),7X,8(''),
0045            .4X,16(''),3X,10(''),6X,11(''),7X,6('')/
0046            .' TOTALS',9X,7(2X,F12.0.2X))
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0028 121 FORMAT(' REPORTING'/' DISPOSITIONS',5X,F12.0,2X,2(34X,F12.0,2X)//
.RECORDING'/' DISPOSITIONS',3X,2(2X,F12.0,2X),18X,F12.0,36X,
.F12.0//
.DELINQUENT DISP.'/' MONITORING',7X,F12.0,18X,2(2X,F12.0,2X),32X,
.2X,F12.0//
.SOFTWARE'/' MODIFICATIONS',2X,2(2X,F12.0,2X),66X,F12.0//
.MICROFILM',8X,F12.0,36X,F12.0,36X,F12.0/
.22X,9('-'),7X,10('-'),7X,8('-'),
.4X,16('-'),3X,10('-'),6X,11('-'),7X,6('-')/
.TOTALS',9X,7(2X,F12.0,2X))
WRITE(IOUT,140)
0030 140 FORMAT(///)
0031 150 CONTINUE
C
0032 CALL ZERO(RE)
C
0033 200 FORMAT(//' II. DISSEMINATION COSTS'/
-----'/)
0034 READ(3,50) RE(1,2,4),RE(1,2,6),RE(1,2,7),
.RE(1,3,1),RE(1,3,2),RE(1,3,7)
0035 READ(3,50) RF(2,1,1),RE(2,1,2),RE(2,1,4),
.RE(2,1,7),RE(2,2,4),RE(2,2,6),RE(2,2,7),RE(2,3,1),RE(2,3,2),
.RE(2,3,7),RE(2,4,7)
C
C NEED TO CHECK ON CATEGORIES WHICH WERE NOT ANSWERED
C
0036 CALL BAD(RE,TOT,GT1,GT2)
C
0037 DO 250 IOUT=11,12
0038 WRITE(IOUT,200)
0039 WRITE(IOUT,110)
0040 IF(IOUT .EQ. 11) WRITE(IOUT,220) RE(1,2,4),RE(1,2,6),RE(1,2,7),
.RE(1,3,1),RE(1,3,2),RE(1,3,7),(TOT(1,N),N=1,7)
0042 IF(IOUT .EQ. 12) WRITE(IOUT,221) RE(2,1,1),RE(2,1,2),RE(2,1,4),
.RE(2,1,7),RE(2,2,4),RE(2,2,6),RE(2,2,7),RE(2,3,1),RE(2,3,2),
.RE(2,3,7),RE(2,4,7),(TOT(2,N),N=1,7)
0044 220 FORMAT(' DISSEMINATION'/' PROCESSING'//
.TERMINAL & LINE'/' COSTS',60X,F12.0,18X,2(2X,F12.0,2X)//
.SOFTWARE'/' & PROCESSING',3X,2(2X,F12.0,2X),66X,F12.0//
.22X,9('-'),7X,10('-'),7X,8('-'),
.4X,16('-'),3X,10('-'),6X,11('-'),7X,6('-')/
.TOTALS',9X,7(2X,F12.0,2X))
0045 221 FORMAT(' DISSEMINATION'/' PROCESSING',5X,2(2X,F12.0,2X),16X,
.2X,F12.0,2X,34X,F12.0//
.TERMINAL & LINE'/' COSTS',60X,F12.0,18X,2(2X,F12.0,2X)//
.SOFTWARE'/' & PROCESSING',3X,2(2X,F12.0,2X),66X,F12.0//
.DISSEMINATION'/' REVENUE',106X,F12.0/
.22X,9('-'),7X,10('-'),7X,8('-'),
.4X,16('-'),3X,10('-'),6X,11('-'),7X,6('-')/
.TOTALS',9X,7(2X,F12.0,2X))
0046 250 WRITE(IOUT,140)
0047 CONTINUE
C

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```
0048      CALL ZERO(RE)
C
0049 300 FORMAT('1111. AUDITING FOR COMPLIANCE'
C               '-----')
0050     READ(3,50) RE(1,3,1),RE(1,3,7),RE(1,4,1),
C               RE(1,4,2),RE(1,4,7)
0051     READ(3,50) RE(2,1,1),RE(2,1,2),RE(2,1,3),
C               RE(2,1,4),RE(2,1,7),RE(2,2,1),RE(2,2,3),RE(2,2,7),RE(2,3,1),
C               RE(2,3,4),
C               RE(2,3,7),RE(2,4,1),RE(2,4,2),RE(2,4,7)
C
C   NEED TO CHECK ON CATEGORIES WHICH WERE NOT ANSWERED
C
0052     CALL BAD(RE,TOT,GT1,GT2)
C
0053     DO 350 IOUT=11,12
0054     WRITE(IOUT,300)
0055     WRITE(IOUT,110)
0056     IF(IOUT .EQ. 11) WRITE(IOUT,320) RE(1,3,1),RE(1,3,7),
C               RE(1,4,1),RE(1,4,2),RE(1,4,7),(TOT(1,N),N=1,7)
0058     IF(IOUT .EQ. 12) WRITE(IOUT,321) RE(2,1,1),RE(2,1,2),RE(2,1,3),
C               RE(2,1,4),RE(2,1,7),RE(2,2,1),RE(2,2,3),RE(2,2,7),RE(2,3,1),
C               RE(2,3,4),RE(2,3,7),RE(2,4,1),RE(2,4,2),RE(2,4,7),(TOT(2,N),N=1,7)
0060 320 FORMAT(' FULL AUDITING//'
C               ' PROCEDURE AUDITING//'
C               ' AUDIT// GUIDELINES',8X,F12.0,83X,F12.0//'
C               ' SOFTWARE DEVEL.// & MAINTENANCE',3X,2(2X,F12.0,0.2X),65X,F12.0//'
C               ' 22X,9(''-''),7X,10(''-''),7X,8(''-''),
C               ' 4X,16(''-''),3X,10(''-''),6X,11(''-''),7X,6(''-'')/
C               ' TOTALS',9X,7(2X,F12.0,2X))
0061 321 FORMAT(' FULL AUDITING',2X,4(2X,F12.0,2X),34X,F12.0//'
C               ' PROCEDURE// AUDITING',7X,2X,F12.0,20X,F12.0,52X,F12.0//'
C               ' AUDIT// GUIDELINES',7X,F12.0,36X,F12.0,36X,F12.0//'
C               ' SOFTWARE DEVEL.// & MAINTENANCE',2X,2(2X,F12.0,2X),
C               ' 66X,F12.0/
C               ' 22X,9(''-''),7X,10(''-''),7X,8(''-''),
C               ' 4X,16(''-''),3X,10(''-''),6X,11(''-''),7X,6(''-'')/
C               ' TOTALS',9X,7(2X,F12.0,2X))
0062     WRITE(IOUT,140)
0063 350     CONTINUE
C
0064     CALL ZERO(RE)
C
0065 400 FORMAT('// IV. SECURITY COSTS'
C               '-----')
0066     READ(3,50) RE(1,1,5),RE(1,1,7),RE(1,2,1),
C               RE(1,2,2),RE(1,2,7),RE(1,3,1),RE(1,3,4),RE(1,3,5),RE(1,3,7),
C               RE(1,5,1),RE(1,5,4),RE(1,5,5),RE(1,5,7)
0067     READ(3,50) RE(2,2,1),RE(2,2,2),RE(2,2,7),
C               RE(2,3,1),RE(2,3,7),RE(2,4,1),RE(2,4,7),RE(2,5,7)
C
C   NEED TO CHECK ON CATEGORIES WHICH WERE NOT ANSWERED
C
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0068      CALL BAD(RE,TOT,GT1,GT2)
C
C
0069      DO 450 IOUT=11,12
0070      WRITE(IOUT,400)
0071      WRITE(IOUT,110)
0072      IF(IOUT .EQ. 11) WRITE(ROUT,420) RE(1,1,5),RE(1,1,7),RE(1,2,1),
     .RE(1,2,2),RE(1,2,7),RE(1,3,1),RE(1,3,4),RE(1,3,5),RE(1,3,7),
     .RE(1,5,1),RE(1,5,4),RE(1,5,5),RE(1,5,7),(TOT(1,N),N=1,7)
0074      IF(IOUT .EQ. 12) WRITE(IOUT,421) RE(2,2,1),RE(2,2,2),RE(2,2,7),
     .RE(2,3,1),RE(2,3,7),RE(2,4,1),RE(2,4,7),RE(2,5,7),
     .(TOT(2,N),N=1,7)
0076  420  FORMAT(' PHYSICAL// SECURITY',75X,F12.0,18X,F12.0//,
     .' SOFTWARE// SECURITY',8X,2(2X,F12.0,2X),65X,F12.0//,
     .' EMPLOYEE SCREENING, // ORIENTATION,TRAIN, // & PERFORMANCE',
     .5X,F12.0,35X,2(2X,F12.0,2X),16X,F12.0//,
     .' ADDITIONAL SECURITY'/
     .' PERSONNEL// SECURITY COSTS TO'/
     .' LOCAL CJ AGENCIES',F12.0,36X,2(2X,F12.0,2X),16X,F12.0//,
     .22X,9(''),7X,10(''),7X,8(''),
     .4X,16(''),3X,10(''),6X,11(''),7X,6('')/
     .' TOTALS',9X,7(2X,F12.0,2X))
0077  421  FORMAT(' PHYSICAL// SECURITY'//
     .' SOFTWARE// SECURITY',8X,2(2X,F12.0,2X),65X,F12.0//,
     .' EMPLOYEE SCREENING, // ORIENTATION,TRAIN, // & PERFORMANCE',
     .5X,F12.0,84X,F12.0//,
     .' ADDITIONAL SECURITY'/
     .' PERSONNEL',9X,F12.0,83X,F12.0// SECURITY COSTS TO //
     .' LOCAL CJ AGENCIES',96X,F12.0//,
     .22X,9(''),7X,10(''),7X,8(''),
     .4X,16(''),3X,10(''),6X,11(''),7X,6('')/
     .' TOTALS',9X,7(2X,F12.0,2X))
0078      WRITE(IOUT,140)
0079  450  CONTINUE
C
0080      CALL ZERO(RE)
C
0081      IOUT=12
0082      WRITE(IOUT,500)
0083  500  FORMAT('IV.      RECORD CHALLENGE AND REVIEW'/
     .-----'/)
0084      WRITE(IOUT,110)
0085      READ(3,50) RE(2,1,1),RE(2,1,2),RE(2,1,4),RE(2,1,7),
     .RE(2,2,1),RE(2,2,2),RE(2,2,4),RE(2,2,7),RE(2,3,1),
     .RE(2,3,2),RE(2,3,4),RE(2,3,7)
C
C      NEED TO CHECK ON CATEGORIES WHICH WERE NOT ANSWERED
C
0086      CALL BAD(RE,TOT,GT1,GT2)
C
0087      WRITE(IOUT,520) RE(2,1,1),RE(2,1,2),RE(2,1,4),RE(2,1,7),
     .RE(2,2,1),RE(2,2,2),RE(2,2,4),RE(2,2,7),RE(2,3,1),
     .RE(2,3,2),RE(2,3,4),RE(2,3,7),(TOT(2,N),N=1,7)
```

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```
0088 520 FORMAT(' RECORD REVIEW',4X,2(2X,F12.0,2X),18X,F12.0,34X,F12.0//  
.!' RECORD CHALLENGE',1X,2(2X,F12.0,2X),18X,F12.0,34X,F12.0//  
.!' APPEALS',' PROCESSING',7X,2(2X,F12.0,2X),18X,F12.0,34X,F12.0//  
.22X,9(''),7X,10(''),7X,8(''),  
.4X,16(''),3X,10(''),6X,11(''),7X,6('')/  
.!' TOTALS',9X,7(2X,F12.0,2X))  
0089      WRITE(IOUT,140)  
0090      DO 650 I=1,NGRP  
C  
0091      CALL ZERO(RE)  
C  
0092 600 FORMAT('IVI.    PLANNING AND DEVELOPMENT : GROUP',A4/  
'-----')  
0093      READ(3,50) RE(1,1,1),RE(1,1,7),RE(1,2,1),  
.RE(1,2,7),RE(1,3,5),RE(1,3,7),RE(1,4,3),RE(1,4,7),  
.RE(1,5,4),RE(1,5,7)  
0094      READ(3,50) RE(2,1,1),RE(2,1,7),RE(2,2,1),  
.RE(2,2,7),RE(2,3,5),RE(2,3,7),RE(2,4,3),  
.RE(2,4,7),RE(2,5,4),RE(2,5,7)  
C  
C      NEED TO CHECK ON CATEGORIES WHICH WERE NOT ANSWERED  
C  
0095      CALL BAD(RE,TOT,GT1,GT2)  
C  
0096      DO 650 IOUT=11,12  
0097      WRITE(IOUT,600) GNAME(I)  
0098      WRITE(IOUT,110)  
0099      IF(IOUT .EQ. 11) WRITE(IOUT,620) RE(1,1,1),RE(1,1,7),RE(1,2,1),  
.RE(1,2,7),RE(1,3,5),RE(1,3,7),RE(1,4,3),RE(1,4,7),  
.RE(1,5,4),RE(1,5,7),(TOT(1,N),N=1,7)  
0101      IF(IOUT .EQ. 12) WRITE(IOUT,621) RE(2,1,1),RE(2,1,7),RE(2,2,1),  
.RE(2,2,7),RE(2,3,5),RE(2,3,7),RE(2,4,3),  
.RE(2,4,7),RE(2,5,4),RE(2,5,7),(TOT(2,N),N=1,7)  
0103 620  FORMAT('! APPOINTED MEMBERS',' OF GROUP',9X,F12.0,84X,F12.0//  
.!' SUPPORT STAFF',4X,F12.0,84X,F12.0//  
.!' OFFICE & CONF.',71X,F12.0,20X,F12.0//  
.!' TRAVEL & PER DIEM',32X,F12.0,52X,F12.0//  
.!' OFFICE EQUIP.,SUPPLIES',' SERVICES',55X,F12.0,36X,F12.0//  
.22X,9(''),7X,10(''),7X,8(''),  
.4X,16(''),3X,10(''),6X,11(''),7X,6('')/  
.!' TOTALS',9X,7(2X,F12.0,2X))  
0104 621  FORMAT('! APPOINTED MEMBERS',' OF GROUP',9X,F12.0,84X,F12.0//  
.!' SUPPORT STAFF',4X,F12.0,84X,F12.0//  
.!' OFFICE & CONF.',71X,F12.0,20X,F12.0//  
.!' TRAVEL & PER DIEM',32X,F12.0,52X,F12.0//  
.!' OFFICE EQUIP.,SUPPLIES',' SERVICES',55X,F12.0,36X,F12.0//  
.22X,9(''),7X,10(''),7X,8(''),  
.4X,16(''),3X,10(''),6X,11(''),7X,6('')/  
.!' TOTALS',9X,7(2X,F12.0,2X))  
0105      WRITE(IOUT,140)  
0106 650      CONTINUE  
C  
0107      CALL ZERO(RE)
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C
0108 700 FORMAT('1VI.      PLANNING AND DEVELOPMENT FOR P&S COMPLIANCE'
C
0109   .READ(3,50) RE(1,1,1),RE(1,1,7),RE(1,2,5),
C           .RE(1,2,7),RE(1,3,3),RE(1,3,7),RE(1,4,4),RE(1,4,7),RE(1,5,1),
C           .RE(1,5,7),RE(1,6,5),RE(1,6,7),RE(1,7,3),RE(1,7,7)
0110   .READ(3,50) RE(2,1,1),RE(2,1,7),RE(2,2,5),
C           .RE(2,2,7),RE(2,3,3),RE(2,3,7),RE(2,4,4),RE(2,4,7),RE(2,5,1),
C           .RE(2,5,7),RE(2,6,5),RE(2,6,7),RE(2,7,3),RE(2,7,7)
C
C     NEED TO CHECK ON CATEGORIES WHICH WERE NOT ANSWERED
C
0111 CALL BAD(RE,TOT,GT1,GT2)
C
C
0112 DO 750 IOUT=11,12
0113 WRITE(IOUT,700)
0114 WRITE(IOUT,110)
0115 IF(IOUT .EQ. 11) WRITE(IOUT,720) RE(1,1,1),RE(1,1,7),RE(1,2,5),
C           .RE(1,2,7),RE(1,3,3),RE(1,3,7),RE(1,4,4),RE(1,4,7),RE(1,5,1),
C           .RE(1,5,7),RE(1,6,5),RE(1,6,7),RE(1,7,3),RE(1,7,7),
C           .(TOT(1,N),N=1,7)
0117 IF(IOUT .EQ. 12) WRITE(IOUT,721) RE(2,1,1),RE(2,1,7),RE(2,2,5),
C           .RE(2,2,7),RE(2,3,3),RE(2,3,7),RE(2,4,4),RE(2,4,7),RE(2,5,1),
C           .RE(2,5,7),RE(2,6,5),RE(2,6,7),RE(2,7,3),RE(2,7,7),
C           .(TOT(2,N),N=1,7)
0119 720 FORMAT(' ADDT''L''/ PERSONNEL',8X,F12.0,84X,F12.0//'
C           .' OFFICE'/' FACILITIES',71X,F12.0,20X,F12.0//'
C           .' TRAVEL &'/' PER DIEM',41X,F12.0,52X,F12.0//'
C           .' EQUIP..SUPPLIES'/' & SERVICES',55X,F12.0,36X,F12.0//'
C           .' TRAINING'/' PERSONNEL COSTS',2X,F12.0,84X,F12.0//'
C           .' TRAINING'/' FACILITIES',71X,F12.0,20X,F12.0//'
C           .' TRAVEL & PER DIEM'/' FOR TRAINING',37X,F12.0,52X,F12.0//'
C           .22X,9('(-'),7X,10('(-'),7X,8('(-'),
C           .4X,16('(-'),3X,10('(-'),6X,11('(-'),7X,6('(-')/
C           .' TOTALS',9X,7(2X,F12.0,2X))
0120 721 FORMAT(' ADDT''L''/ PERSONNEL',8X,F12.0,84X,F12.0//'
C           .' OFFICE'/' FACILITIES',71X,F12.0,20X,F12.0//'
C           .' TRAVEL &'/' PER DIEM',41X,F12.0,52X,F12.0//'
C           .' EQUIP..SUPPLIES'/' & SERVICES',55X,F12.0,36X,F12.0//'
C           .' TRAINING'/' PERSONNEL COSTS',2X,F12.0,84X,F12.0//'
C           .' TRAINING'/' FACILITIES',71X,F12.0,20X,F12.0//'
C           .' TRAVEL & PER DIEM'/' FOR TRAINING',37X,F12.0,52X,F12.0//'
C           .22X,9('(-'),7X,10('(-'),7X,8('(-'),
C           .4X,16('(-'),3X,10('(-'),6X,11('(-'),7X,6('(-')/
C           .' TOTALS',9X,7(2X,F12.0,2X))
0121 750 CONTINUE
C
C
0122 790 CALL CLOSE (11)
0123     CALL CLOSE (12)
C
C     THIS FOLLOWING SECTION WILL WRITE OUT THE QUESTIONS AND THE
C     ANSWERS THAT WERE SUPPLIED BY THE USER. IT IS ALSO IMPORTANT
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C SINCE IT PROVIDES THE LINK TO THE LINE NOS. ASSOCIATED WITH
C EACH QUESTION
C
0124 CALL OPEN(1,'DEFLT.WRK',0,'RDO')
0125 CALL OPEN(2,'STAND.ANS',0,'NEW')
0126 CALL OPEN(4,'DETAIL.ANS',0,'NEW')
0127 WRITE(2,830)
0128 WRITE(4,830)
0129 800 DO 804 II=1,9
0130 804 READ(1,806) NG
0131 806 FORMAT(A1)
0132 807 READ(1,25,END=1000) P1,IP1,IP2,P3,P4
0133 25 FORMAT(A4,A1,A1,10X,18A4)
0134 IF(IP2 .NE. 'D') GOTO 808
0135 WRITE(4,820) P3
0136 WRITE(2,820) P3
0137 GOTO 807
0138
0139 808 IF(P4(2) .NE. MINUS) GOTO 805
0140 DO 801 I=1,3
0141 801 P4(I)=ASTER
0142 802 P4(I)=ASTER
0143 805 IF(IP2 .EQ. 'S') WRITE(2,810) P1,IP1,P3,P4
0144 IF(IP2 .EQ. 'L') WRITE(4,810) P1,IP1,P3,P4
0145 IF(IP2 .EQ. 'M') WRITE(4,820) P3
0146 IF(IP2 .EQ. 'C') WRITE(2,820) P3
0147 810 FORMAT(1X,A4,A1,5X,18A4)
0148 820 FORMAT(10X,'<<',15A4)
0149 830 FORMAT(' LINE NO. QUESTION/COMMENT',44X,'ANSWER')
0150 GOTO 807
0151 1000 CALL CLOSE (1)
0152 CALL CLOSE (2)
0153 CALL CLOSE (4)
0154 CALL OPEN(1,'GNDTOT.DAT',0,'NEW')
0155 GTOT1=0.0
0156 GTOT2=0.0
0157 DO 1050 I=1,6
0158 GTOT1=GTOT1 + GT1(I)
0159 GTOT2=GTOT2 + GT2(I)
0160 1050 WRITE(1,1100) (GT1(N),GT2(N),N=1,6),GTOT1,GTOT2
0161 1100 FORMAT(10X,'SUMMARY OF PRIVACY AND SECURITY COSTS'///
0162   ' FUNCTIONAL REQUIREMENTS',20X,'DEVELOPMENT COSTS',5X,
0163   ' ANNUAL OPERATING COSTS',1X,23(''),20X,17(''),5X,22(''),/
0164   ' 1. DISPOSITION DATA REPORTING',1X,20X,17(''),5X,22(''),/
0165   ' AND RECORDING',30X,F12.0,
0166   ' 2. DISSEMINATION',30X,F12.0,12X,F12.0,
0167   ' 3. AUDITING',35X,F12.0,12X,F12.0,
0168   ' 4. SECURITY',35X,F12.0,12X,F12.0,
0169   ' 5. RECORD CHALLENGE AND REVIEW',16X,F12.0,12X,F12.0,
0170   ' 6. PLANNING FOR IMPLEMENTATION',17X,F12.0,12X,F12.0,
0171   ' TOTALS',37X,F12.0,12X,F12.0
0172 CALL EXIT
0173 END
```

FORTRAN IV STORAGE MAP FOR PROGRAM UNIT REPT

LOCAL VARIABLES, .PSECT \$DATA, SIZE = 001710 (484. WORDS)

NAME	TYPE	OFFSET	NAME	TYPE	OFFSET	NAME	TYPE	OFFSET
ASTER	R*4	001646	GTOT1	R*4	001700	GTOT2	R*4	001704
I	I*2	001662	II	I*2	001664	IOUT	I*2	001656
IP1	I*2	001674	IP2	I*2	001676	MINUS	R*4	001652
N	I*2	001660	NG	I*2	001666	NGRP	I*4	0 000000
P1	R*4	001670						

LOCAL AND COMMON ARRAYS:

NAME	TYPE	SECTION	OFFSET	-----SIZE-----	DIMENSIONS
GNAME	R*4	\$DATA	000002	000024 (10.) (5)
GT1	R*4	\$DATA	000116	000034 (14.) (7)
GT2	R*4	\$DATA	000152	000034 (14.) (7)
P3	R*4	\$DATA	001536	000074 (30.) (15)
P4	R*4	\$DATA	001632	000014 (6.) (3)
RE	R*4 VEC	\$DATA	000206	001330 (364.) (2,13,7)
TOT	R*4 VEC	\$DATA	000026	000070 (28.) (2,7)

SUBROUTINES, FUNCTIONS, STATEMENT AND PROCESSOR-DEFINED FUNCTIONS:

NAME	TYPE	NAME	TYPE	NAME	TYPE	NAME	TYPE	NAME	TYPE
BAD	R*4	CLOSE	R*4	EXIT	R*4	OPEN	R*4	ZERO	R*4

; TITLE BLANK
; CALLED BY CALL BLANK(B,KB,N)
; WHERE B = DESTINATION CHAR STRING
; KB = STARTING POSITION IN B
; N = # OF POSITIONS TO BLANK

D.CHURCH

R0=\$0
R1=\$1
R2=\$2
R3=\$3
R4=\$4
R5=\$5
SP=\$6
PC=\$7

.GLOBAL BLANK

BLANK: TST (R5)+ ;SKIP # OF ARGS
MOV (R5)+,R1 ;GET CHAR STRING
ADD @(\$5)+,R1 ;GET START POSITION
DEC R1
MOV @(\$5)+,R3 ;GET NO. OF CHARS TO BLANK
C: MOV B #40,(R1)+ ;BLANK IT OUT
DEC R3 ;KEEPING TRACK OF WHERE WE ARE
BNE C ;DONE? IF NOT GO DO ANOTHER
RTS PC
.END

```
.TITLE MOVECH
; CALLED BY CALL MOVECH(N,A,KA,B,KB)
; WHERE N = NUMBER OF CHARS TO MOVE
; A = SOURCE CHAR STRING
; KA = STARTING POSITION IN A
; B = DESTINATION CHAR STRING
; KB = STARTING POSITION IN B
; D.CHURCH
R0=$0
R1=$1
R2=$2
R3=$3
R4=$4
R5=$5
SP=$6
PC=$7
.GLOBL MOVECH
MOVECH: TST    (R5)+    ;SKIP # OF ARGS
        MOV    @($5)+,R1    ;GET # OF CHARS
        MOV    (R5)+,R2    ;POINTER TO A
        ADD    @($5)+,R2    ;SET POINTER TO START POSTION
        DEC    R2
        MOV    (R5)+,R0    ;POINTER TO B
        ADD    @($5)+,R0    ;SET POINTER TO START POSTION IN B
        DEC    R0
        TST    R1    ;N=0?
        BEQ    B    ;YES--RETURN
        MOVB  (R2)+,(R0)+    ;MOVE A CHARACTER
        DEC    R1    ;ONE MORE DONE
        BNE    A    ;IF NOT ZERO GO DO ANOTHER
        RTS    PC
.END
```

.TITLE NUM
CALLED BY IV=NUM(A,N)
WHERE A = A CHARACTER STRING
AND N = THE POSITION IN A TO TEST
D.CHURCH

R0=\$0
R1=\$1
R2=\$2
R3=\$3
R4=\$4
R5=\$5
SP=\$6
PC=\$7

NUM: TST (R5)+ ;SKIP # OF ARGS
MOV (R5)+,R1 ;GET STRING POINTER
ADD \$C(R5)+,R1 ;SET POINTER TO CHAR
DEC R1
MOV \$A,R4 ;STORE VALUES TO CHECK
MOV \$0,R0 ;STORE ZERO TO START
CNPB (R1).(R4)+ ;COMPARE THE CHAR
BEQ B ;IF EQUAL--RETURN
INC R0 ;UP THE COUNTER
TSTB (R4) ;AT END?
BNE C ;IF NOT--GO CHECK ANOTHER
MOV #-1,R0 ;END MATCH
RTS PC

A1 .ASCIZ /0123456789/
.END

```
.TITLE SUBSTR
E. PETERS
CALL SUBSTR(IN,OUT,I,[J])
; A SUBSTRING IS TAKEN FROM THE STRING SPECIFIED BY IN BEGINNING
; AT CHARACTER POSITION I.  THE RESULT IS PLACED IN OUT.  IF OPTIONAL
; ARGUMENT J IS SPECIFIED. THE SUBSTRING WILL CONTAIN AT MOST J
; CHARACTERS.  IF J IS NOT GIVEN, THE SUBSTRING WILL INCLUDE ALL CHAR-
; ACTERS TO THE RIGHT OF CHARACTER POSITION I.  IN AND OUT MAY BE THE
; SAME ARRAY.  IF J=0 THEN OUT IS REPLACED WITH A NULL STRING.  THE
; OLD CONTENTS OF OUT ARE LOST WHEN THIS ROUTINE IS CALLED.

R0=$0
R1=$1
R2=$2
R3=$3
R4=$4
R5=$5
SP=$6
PC=$7

.GLOBL SUBSTR      ; ENTRY POINT
SUBSTR: MOV    (R5)+,R3  ;# OF ARGS IN LOW BYTE
        MOV    (R5)+,R1  ;INPUT STRING POINTER
        MOV    (R5)+,R2  ;OUTPUT STRING POINTER
        MOV    @(R5)+,R4  ;STARTING CHAR POSITION
        BEQ    28          ;TREAT 0 AS ONE
18:   TSTB   (R1)+  ;SKIP CHARS TO STARTING POSITION
        BEQ    48          ;REACHED END OF STRING. NO OUTPUT.
        DEC    R4
        BNE    18
        DEC    R1          ;BACK UP CHAR POINTER
28:   CMPB   #4,R3  ;LENGTH GIVEN FOR SUBSTRING?
        BHI    68          ;NO, DO A FAST SUBSTR
        MOV    @(R5)+,R4  ;GET LENGTH
        BEQ    48          ;ZERO LENGTH, RETURN NULL STRING
        MOVB   (R1)+,(R2)+ ;COPY SUBSTRING
        BEQ    58          ;REACHED END OF INPUT, RETURN
        DEC    R4
        BNE    38          ;COUNT LENGTH
48:   CLRB   (R2)+  ;TERMINATE OUTPUT STRING
58:   RTS    PC
68:   MOVB   (R1)+,(R2)+ ;COPY TO END
.END
```

```

TITLE SCOMP
E. PETERS
CALL SCOMP(A,B,I)
I=ISCOMP(A,B)

; THIS ROUTINE COMPARES THE STRINGS IN ARRAYS A AND B, AND SETS
; THE VALUE OF INTEGER VARIABLE I ACCORDINGLY:
; IF A < B      THEN  I < 0
; IF A = B      THEN  I = 0
; IF A > B      THEN  I > 0
; IN ADDITION, WHEN A IS NOT EQUAL TO B, THE ABSOLUTE VALUE OF THE
; VARIABLE I IS SET TO THE CHARACTER POSITION OF THE FIRST INEQUALITY
; FOUND IN SCANNING.  THE STRINGS ARE COMPARED LEFT-TO-RIGHT, ONE
; CHARACTER AT A TIME USING THE ASCII CODES FOR THE CHARACTERS.  IF
; THE STRINGS A AND B ARE NOT OF THE SAME LENGTH, THEN THE SHORTER
; ONE IS TREATED AS IF IT WERE PADDED ON THE RIGHT WITH ENOUGH BLANKS
; TO MAKE THE TWO LENGTHS EQUAL.  NEITHER STRING IS CHANGED BY THIS
; ROUTINE.  A NULL STRING ARGUMENT IS EQUIVALENT TO A STRING CONTAINING
; ANY NUMBER OF BLANKS.

R0=$0
R1=$1
R2=$2
R3=$3
R4=$4
R5=$5
SP=$6
PC=$7

.GLOBL SCOMP, ISCOMP ENTRY POINTS

SCOMP:
ISCOMP: MOV    (R5)+,R3      ;# OF ARGS IN LOW BYTE
        MOV    (R5)+,R1      ;POINTER TO 1ST STRING (A)
        MOV    (R5)+,R2      ;POINTER TO 2ND STRING (B)
        CLR    R0              ;CHARACTER POSITION
18:   INC    R0              ;COUNT
        TSTB   @R1            ;AT END OF 1ST STRING?
        BEQ    $8              ;YES
        TSTB   @R2            ;AT END OF 2ND STRING?
        BEQ    $7              ;YES
        CMPB   (R1)+,(R2)+    ;COMPARE 2 CHARACTERS
28:   BEQ    18              ;BRANCH IF EQUAL SO FAR
        BGT    38              ;BRANCH IF A > B
        NEG    R0              ;RETURN NEGATIVE (A < B)
38:   CMPB   #3,R3          ;ARGUMENT I GIVEN?
        BHI    49              ;NO, JUST RETURN VALUE IN R0
        MOV    #0,(R5)+        ;STORE RESULT INTO I
48:   RTS    PC              ;END OF ISCOMP
58:   TSTB   @R2            ;AT END OF BOTH STRINGS?
        BEQ    68              ;YES, RETURN EQUAL INDICATION
        CMPB   #40,(R2)+        ;ASSUME A PADDED WITH BLANKS
        BR    28              ;JUMP TO NORMAL COMPARISON
68:   CLR    R0              ;RETURN EQUAL INDICATOR
        BR    38              ;ASSUME B PADDED WITH BLANKS
        CMPB   (R1)+,#40        ;TO NORMAL COMPARISON
78:   .END

```

```

.TITLE INSERT
E. PETERS
CALL INSERT(IN,OUT,I[,J])
; A SUBSTRING BEGINNING AT POSITION I OF OUT IS REPLACED BY THE STRING
; CONTAINED IN IN. IF OPTIONAL ARGUMENT J IS GIVEN, THEN AT MOST
; J CHARACTERS OF OUT ARE REPLACED BY J CHARACTERS OF IN. IF J IS NOT
; SPECIFIED, ALL CHARACTERS TO THE RIGHT OF CHARACTER POSITION I IN
; OUT ARE REPLACED BY THE STRING CONTAINED IN IN. IN AND OUT MAY NOT
; BE THE SAME ARRAY UNLESS BOTH I AND J ARE SPECIFIED AND J < I.
; IF I IS GREATER THAN THE LENGTH OF OUT, THEN
; CONCATENATED TO THE END OF OUT. IF J IS SPECIFIED AND IS GREATER THAN
; THE LENGTH OF IN, THEN THE EFFECTIVE VALUE OF J IS TAKEN AS THE
; LENGTH OF IN (NOTE THAT THIS IS NOT EQUIVALENT TO OMITTING J).
; THE FINAL LENGTH OF THE STRING IN OUT WILL ALWAYS BE LESS THAN OR
; EQUAL TO MAX(LEN(OUT),MIN(I,LEN(OUT))+MIN(J,LEN(IN))).

R0=$0
R1=$1
R2=$2
R3=$3
R4=$4
R5=$5
SP=$6
PC=$7
.GLOBL INSERT
INSERT: MOV    (R5)+,R3      ;# OF ARGS IN LOW BYTE
        MOV    (R5)+,R1      ;PTR TO INPUT STRING
        MOV    (R5)+,R2      ;PTR TO OUTPUT STRING
        MOV    0(R5)+,R4      ;STARTING POSITION
        BEQ    28              ;TREAT ZERO AS ONE
18:   DEC    R4              ;COUNT CHARS
        BEQ    28              ;READY TO GO, R4 IS ZERO
        TSTB   (R2)+          ;BUMP PTR. AT END YET?
        BNE    18              ;BACK UP OVER NULL
        CMPB   #4,R3          ;NOTE R4 IS NON-ZERO HERE
        BHI    78              ;LENGTH ARGUMENT GIVEN?
        MOV    0(R5)+,R5          ;NO, SIMPLY COPY ENTIRE STRING
        BEQ    68              ;GET LENGTH
        MOVB   #R2,R0          ;ZERO LENGTH, DONE
        BNE    48              ;AT END OF OUTPUT STRING?
        MOV    SP,R4          ;NO
        MOVB   (R1)+,(R2)+      ;YES, SET FLAG TO TERMINATE STRING
        BEQ    58              ;REPLACE A BYTE IN OUTPUT
        MOVB   (R1)+,(R2)+      ;DONE ENTIRE INPUT STRING
        DEC    R5              ;LENGTH TO INSERT
        BNE    38              ;KEEP LOOPING
        MOVB   #R2,R0          ;PICK UP BYTE (IN CASE)
        CLRB   (R2)+          ;TERMINATE OUTPUT STRING
        TST    R4              ;TERMINATION DESIRED?
        BNE    68              ;YES, GOOD IT'S ALREADY DONE!
        MOVB   R0,-(R2)          ;RESTORE TERMINATION CHAR
68:   RTS    PC
78:   MOVB   (R1)+,(R2)+      ;COPY ENTIRE INPUT STRING
        BNE    78              ;UNTIL A NULL BYTE
        RTS    PC
.END

```

Appendix B. LIST OF ALL QUESTIONS/COMMENTS AND
IDENTIFYING LINE NUMBERS

2		21332L	ANNUAL RENTAL COST	-1.001
SSSSSSSSSSSSSSSSSSSSSSSSSS		21334L	QUANTITY PURCHASED	-1.001
LLLLSSSSSSSSSSSSSSSSSSSSSS		21336L	PURCHASE PRICE/UNIT	-1.001
LLLSSSSSSSSSSSSSSSSSSSSSS		21338L	ANNUAL MAINTENANCE COST FOR THOSE PURCHASED	-1.001
LSLSSSSSSSSSSSSSSSSSSSSSS		21339M	KEYPUNCH >>	-1.000
LSSSSSSSSSSSSSSSSSSSSSS		21340L	QUANTITY LEASED	-1.001
LLLSSSSSSSSSSSSSSSSSSSS		21342L	ANNUAL RENTAL COST	-1.001
LLLLLLLLLLSLLSSSSSS		21344L	QUANTITY PURCHASED	-1.001
LLLLLLSSSSSSSSSSSSSSSSS		21346L	PURCHASE PRICE/UNIT	-1.001
10000C	FREQUENTLY USED COST FACTORS >>	21348L	ANNUAL MAINTENANCE COST FOR THOSE PURCHASED	-1.001
10010C	PERSONNEL COSTS >>	21350L	OTHER (NAME)	-1.002
10020D	PERSONNEL SALARY ADJUSTMENT FOR NONPRODUCTIVE HOURS >>	21352L	QUANTITY LEASED	-1.001
10030L	NO. OF PRODUCTIVE HRS WORKED/DAY	21354L	ANNUAL RENTAL COST	-1.001
10040L	NO. OF HOURS PAID/DAY	21356L	QUANTITY PURCHASED	-1.001
10050S	HOURLY SALARY FOR CLERKS (INCL FRINGE)	21358L	PURCHASE PRICE/UNIT	-1.001
10060S	HOURLY SALARY FOR P&S COORD/MGR (INCL FRINGE)	21360L	ANNUAL MAINTENANCE COST FOR THOSE PURCHASED	-1.001
10070S	HOURLY SALARY FOR STUDENTS (INCL FRINGE)	21410M	FORMS COSTS >>	-1.001
10080S	HOURLY SALARY FOR SYSTEM ANALYSTS (INCL FRINGE)	21420L	ESTIMATED COST/COPY FOR DISP REPORT FORM	-1.000
10090S	HOURLY SALARY FOR PROGRAMMERS (INCL FRINGE)	22105D	RECORDING CRIM HISTORY DISP DATA AT THE CSR >>	-1.001
10100S	HOURLY SALARY FOR MICROFILM OPERATORS (INCL FRINGE)	22110S	INCREMENTAL DISP TO BE RECORDED AT CSR MANUALLY	-1.000
10110S	HOURLY SALARY FOR AUDITORS/FIELD REPS (INCL FRINGE)	22120B	INCREMENTAL DISP TO BE RECORDED AT CSR AUTO MODE	-1.001
10120S	HOURLY SALARY FOR MANAGEMENT ANALYSTS (INCL FRINGE)	22200C	MANUAL OR SEMIAUTOMATED DATA RECORDING COSTS >>	-1.000
10130S	HOURLY SALARY FOR SECURITY GUARDS (INCL FRINGE)	22205C	RECEIVE, OPEN AND ROUTE DISP REPORT FORM >>	-1.000
10140S	HOURLY SALARY FOR INVESTIGATORS (INCL FRINGE)	22210S	Avg NO. OF MINS REQ'D	-1.000
10150S	HOURLY SALARY FOR APPEAL EXAMINERS (INCL FRINGE)	22212B	NO. OF SUCH ACTIONS ANNUALLY	-1.001
10160S	HOURLY SALARY FOR SECRETARIES (INCL FRINGE)	22214B	FORMS COST/SINGLE ACTIVITY	-1.001
10170S	HOURLY SALARY FOR ADMIN ASS'TS (INCL FRINGE)	22219C	SIGHT VERIFICATION OF DATA >>	-1.001
10180S	HOURLY SALARY FOR CLERK SUPERVISORS (INCL FRINGE)	22220S	Avg NO. OF MINS REQ'D	-1.000
10190S	HOURLY SALARY FOR POLICE OFFICERS (INCL FRINGE)	22222S	NO. OF SUCH ACTIONS ANNUALLY	-1.001
11020S	ON-LINE INQUIRY COSTS	22224B	FORMS COST/SINGLE ACTIVITY	-1.001
11030S	COST/CPU HOUR	22229C	PULL CASE JACKET, ENTER DISP DATA, REFILE >>	-1.001
20010C	DISPOSITION DATA REPORTING AND RECORDING COSTS >>	22230S	Avg NO. OF MINS REQ'D	-1.000
20020D	REPORTING DISP DATA BY STATE AND LOCAL AGENCIES >>	22232B	NO. OF SUCH ACTIONS ANNUALLY	-1.001
21105L	ANNUAL NO. OF ARRESTS REPORTED TO CSR	22234B	FORMS COST/SINGLE ACTIVITY	-1.001
21110S	ANNUAL NO. OF ARRESTS REPORTED TO CSR	22240S	OTHER	-1.002
21115L	ANNUAL NO. OF DISP REPORTED TO CSR BEFORE P&S REGS	22242B	Avg NO. OF MINS REQ'D	-1.001
21120S	ANNUAL NO. OF DISP REPORTED TO CSR BEFORE P&S REGS	22244B	NO. OF SUCH ACTIONS ANNUALLY	-1.001
21125M	CLERICAL FACTS >>	22246S	FORMS COST/SINGLE ACTIVITY	-1.001
21130S	INCREMENTAL DISP REPORTED TO CSR IN AUTOMATED MODE	22300M	AUTOMATED SYSTEM DATA RECORDING COSTS >>	-1.001
21140S	INCREMENTAL DISP REPORTED TO CSR IN MANUAL MODE	22302M	CLERICAL & FORMS COSTS: TO ENTER DISP INTO AUTO SYS	-1.000
21150L	NO. OF MINS FOR CLERK TO ENTER CRIM HISTORY DISP	22304M	RECEIVE, OPEN & ROUTE DISP REPORT FORM >>	-1.000
21205M	MACHINE READABLE TAPE COST >>	22310L	Avg NO. OF MINS REQ'D	-1.000
21210L	ANNUAL NO. OF TAPES REQ'D FOR P&S DISP REPORTING	22312L	NO. OF SUCH ACTIONS ANNUALLY	-1.001
21220L	ESTIMATE THE AVG COST/TAPE	22314L	FORMS COST/SINGLE ACTIVITY	-1.001
21300M	DATA ENTRY EQUIPMENT COSTS >>	22319M	SIGHT VERIFICATION OF DATA >>	-1.000
21302M	EQUIP USED SOLELY FOR P&S DISP REPORTING >>	22320L	Avg NO. OF MINS REQ'D	-1.000
21309M	KEY TO DISC >>	22322L	NO. OF SUCH ACTIONS ANNUALLY	-1.001
21310L	QUANTITY LEASED	22329M	CREATE COMPUTER CODE SHEET >>	-1.000
21312L	ANNUAL RENTAL COST	22330L	Avg NO. OF MINS REQ'D	-1.001
21314L	QUANTITY PURCHASED	22332L	NO. OF SUCH ACTIONS ANNUALLY	-1.001
21316L	PURCHASE PRICE/UNIT	22334L	FORMS COST/SINGLE ACTIVITY	-1.001
21318L	ANNUAL MAINTENANCE COST FOR THOSE PURCHASED	22339M	SIGHT VERIFICATION OF CODE SHEET >>	-1.000
21319M	KEY TO TAPE >>	22340L	Avg NO. OF MINS REQ'D	-1.001
21320L	QUANTITY LEASED	22342L	NO. OF SUCH ACTIONS ANNUALLY	-1.001
21322L	ANNUAL RENTAL COST	22349M	KEYSTROKE DATA INTO SYSTEM >>	-1.000
21324L	QUANTITY PURCHASED	22350L	Avg NO. OF MINS REQ'D	-1.001
21326L	PURCHASE PRICE/UNIT	22352L	NO. OF SUCH ACTIONS ANNUALLY	-1.001
21328L	ANNUAL MAINTENANCE COST FOR THOSE PURCHASED	22390M	COMPUTER COSTS >>	-1.001
21329M	KEY TO DISC TO TAPE >>	22400L	ANNUAL DISP INPUT TO CSR COMPUTER CHARGEABLE TO P&S	-1.001
21330L	QUANTITY LEASED	22420L	IF DATA FROM LOCAL TAPES--CPU HRS TO PROCESS	-1.001

22428M	COMPUTER-GENERATED REPORTS RE: DISP RECORDING >>	-1.000	24110L	NO. OF PROGRAMMER PERSON-HOURS REQ'D	-1.001
22430L	ANNUAL NO. MISSING OR INCOMPLETE DATA REPORTS	-1.001	24115L	NO. OF SYS ANAL PERSON-HOURS REQ'D	-1.001
22432L	ANNUAL NO. DELINQUENT DISPOSITION REPORTS	-1.001	24119M	AUTOMATED DISP DUE DATE TICKLER FILE >>	-1.000
22434L	ANNUAL NO. DAILY PRINTOUTS OF TRANSACTIONS RECORDED	-1.001	24120L	NO. OF PROGRAMMER PERSON-HOURS REQ'D	-1.001
22440L	ANNUAL NO. REQUESTS FOR DELINQUENT DISPO DATA	-1.001	24125L	NO. OF SYS ANAL PERSON-HOURS REQ'D	-1.000
22442L	ANNUAL NO. OTHER REPORTS	-1.001	24129M	INCOMPLETE OR MISSING DATA REPORTS >>	-1.000
22444L	COST OF A COMPUTER GENERATED REPORT	-1.000	24130L	NO. OF PROGRAMMER PERSON-HOURS REQ'D	-1.001
23010D	DELINQUENT DISPOSITION MONITORING >>	-1.001	24135L	NO. OF SYS ANAL PERSON-HOURS REQ'D	-1.001
23100S	APPX ANNUAL NO. OF ARRESTS WITH DELINQUENT DISP'S	-1.000	24140L	OTHER (NAME)	-1.002
23109M	TELEPHONE CALLS >>	-1.001	24145L	NO. OF PROGRAMMER PERSON-HOURS REQ'D	-1.001
23110L	ANNUAL NO.	-1.001	24148L	NO. OF SYS ANAL PERSON-HOURS REQ'D	-1.001
23112L	AVG COST EACH (EXCLUDING LABOR)	-1.001	24150L	OTHER (NAME)	-1.002
23114L	* CHARGEABLE TO P&S	-1.000	24155L	NO. OF PROGRAMMER PERSON-HOURS REQ'D	-1.001
23119M	TELETYPE >>	-1.001	24160L	NO. OF SYS ANAL PERSON-HOURS REQ'D	-1.001
23120L	ANNUAL NO.	-1.001	24170L	ANNUAL PROGRAMMER HRS TO MAINTAIN SOFTWARE	-1.001
23122U	AVG COST EACH (EXCLUDING LABOR)	-1.000	24180L	ANNUAL SYS ANAL HRS TO MAINTAIN SOFTWARE	-1.001
23124L	* CHARGEABLE TO P&S	-1.000	24200M	COMPUTER PROCESSING COSTS >>	-1.000
23129M	TELEGRAPH >>	-1.001	24210L	CPU HRS TO DEVEL SOFTWARE MODIFICS	-1.001
23130L	ANNUAL NO.	-1.001	24220L	ANNUAL CPU HRS TO MAINTAIN SOFTWARE MODIFICS	-1.001
23132L	AVG COST EACH (EXCLUDING LABOR)	-1.000	25100M	MICROFILM COSTS >>	-1.000
23134L	* CHARGEABLE TO P&S	-1.000	25110L	EQUIPMENT TYPE	-1.002
23139M	FORM LETTERS >>	-1.001	25112L	QUANTITY LEASED	-1.001
23140L	ANNUAL NO.	-1.001	25114L	ANNUAL RENTAL/UNIT	-1.001
23142L	AVG COST EACH (EXCLUDING LABOR)	-1.001	25116L	QUANTITY PURCHASED	-1.001
23144L	* CHARGEABLE TO P&S	-1.000	25118L	PURCHASE PRICE/UNIT	-1.001
23149M	INDIVIDUALLY WRITTEN LETTERS >>	-1.001	25120L	ANNUAL MAINTENANCE COST/PURCHASED UNIT	-1.001
23150L	ANNUAL NO.	-1.001	25122L	EQUIPMENT TYPE	-1.002
23152L	AVG COST EACH (EXCLUDING LABOR)	-1.001	25124L	QUANTITY LEASED	-1.001
23154L	* CHARGEABLE TO P&S	-1.001	25126L	ANNUAL RENTAL/UNIT	-1.001
23156L	NO. CLERKS PREPARING REQUESTS FOR DELINQUENT DISPS	-1.001	25128L	QUANTITY PURCHASED	-1.001
23158L	AVG HRS/YR/CLERK PREP REQUESTS FOR DELINQUENT DISPS	-1.000	25130L	PURCHASE PRICE/UNIT	-1.001
23170M	CSR PERSONNEL SENT TO FIELD >>	-1.001	25132L	ANNUAL MAINTENANCE COST/PURCHASED UNIT	-1.001
23210L	ESTIMATED NUMBER OF PERSON TRIPS/YR	-1.001	25134L	EQUIPMENT TYPE	-1.002
23220L	AVERAGE TRAVEL COST/TRIP	-1.001	25136L	QUANTITY LEASED	-1.001
23230L	AVERAGE PER DIEM COST/TRIP	-1.000	25138L	ANNUAL RENTAL/UNIT	-1.001
23300M	INDICATE TYPES OF CSR PERSONNEL SENT TO THE FIELD >>	-1.000	25140L	QUANTITY PURCHASED	-1.001
23309M	AUDITORS >>	-1.001	25142L	PURCHASE PRICE/UNIT	-1.001
23310L	AVG NO. OF PERSON TRIPS ANNUALLY	-1.001	25144L	ANNUAL MAINTENANCE COST/PURCHASED UNIT	-1.001
23320L	AVG NO. OF WORKING HRS/PERSON/TRIP (INCL TRAVEL TIME)	-1.001	25146L	* OF PURCHASED EQUIP. CHARGEABLE TO P&S	-1.001
23330L	% OF TIME CHARGEABLE TO P&S	-1.000	25210L	ESTIMATED NO. OF DOCUMENTS MICROFILMED/YR	-1.001
23339M	CLERKS >>	-1.001	25220L	ESTIMATED OR ACTUAL COST/DOCUMENT FOR MICROFILMING	-1.001
23340L	AVG NO. OF PERSON TRIPS ANNUALLY	-1.001	25230L	ANNUAL HRS OF CSR MICRO OPS TO FILM DISP RECORDS	-1.001
23350L	AVG NO. OF WORKING HRS/PERSON/TRIP (INCL TRAVEL TIME)	-1.001	25240L	* OF LABOR CHARGEABLE TO P&S	-1.001
23360L	% OF TIME CHARGEABLE TO P&S	-1.000	30100D	DISSEMINATION COSTS >>	-1.000
23369M	CLERK SUPERVISORS >>	-1.001	31110L	STATE SYSTEM TYPES TO DISSEM CRIM HIST INFO	-1.002
23370L	AVG NO. OF PERSON TRIPS ANNUALLY	-1.001	31120S	ANNUAL NO. OF ARRESTS REPORTED TO CSR	-1.001
23380L	AVG NO. OF WORKING HRS/PERSON/TRIP (INCL TRAVEL TIME)	-1.001	31130S	ANNUAL NO. OF DISSEM LOGGED	-1.001
23390L	% OF TIME CHARGEABLE TO P&S	-1.000	31135S	& LOGGED AS A RESULT OF P&S REGULATIONS	-1.001
23399M	POLICE OFFICERS >>	-1.001	31140S	NO. OF MANUAL DISSEMINATIONS	-1.001
23400L	AVG NO. OF PERSON TRIPS ANNUALLY	-1.001	31150S	NO. OF AUTOMATED DISSEMINATIONS	-1.001
23410L	AVG NO. OF WORKING HRS/PERSON/TRIP (INCL TRAVEL TIME)	-1.001	32005M	DISSEMINATION PROCESSING >>	-1.000
23420L	% OF TIME CHARGEABLE TO P&S	-1.002	32010D	CSR CLERK LABOR TO DO P&S TASKS RE: DISSEMS >>	-1.000
23429L	OTHER (NAME)	-1.001	32105M	CHECK INDEX OF AUTHORIZED DISSEMINATEES >>	-1.000
23430L	AVG NO. OF PERSON TRIPS ANNUALLY	-1.001	32110L	ANNUAL NO.	-1.001
23440L	AVG NO. OF WORKING HRS/PERSON/TRIP (INCL TRAVEL TIME)	-1.001	32115L	MINS REQ'D FOR EACH ACTION	-1.001
23450L	% OF TIME CHARGEABLE TO P&S	-1.001	32116M	RECHECK INDEX OF AUTHORIZED DISSEMINATEES >>	-1.000
23460L	ENTER ADJUSTED HOURLY SALARY	-1.000	32120L	ANNUAL NO.	-1.001
24100D	SOFTWARE MODIFICATIONS >>	-1.000	32125L	MINS REQ'D FOR EACH ACTION	-1.001
24105M	DEVEL/MODIF REQUIRED BY P&S >>	-1.000	32128M	PRODUCE ACCESS DENTAL NOTICES TO UNAUTH'R'D PERSONS >>	-1.000
24109M	DELINQUENT DISPOSITION REPORT REQUESTS >>	-1.000	32130L	ANNUAL NO.	-1.001

32135L MINS REQ'D FOR EACH ACTION
 32138M CLASSIFY F/P CARDS >>
 ANNUAL NO.
 32140L MINS REQ'D FOR EACH ACTION
 32145L PULL PERSON'S FILE AND MAKE COMPUTER INQUIRY >>
 32148M ANNUAL NO.
 32150L MINS REQ'D FOR EACH ACTION
 32155L MAKE COPY OF RECORD >>
 32158M ANNUAL NO.
 32160L MINS REQ'D FOR EACH ACTION
 32165L EDIT OUT INCOMPLETE DATA >>
 32168M ANNUAL NO.
 32170L MINS REQ'D FOR EACH ACTION
 32175L TYPE EDITED RAP SHEET >>
 32178M ANNUAL NO.
 32180L MINS REQ'D FOR EACH ACTION
 32185L RECORD DISSEMINATION IN JACKET OR LOG >>
 32188M ANNUAL NO.
 32190L MINS REQ'D FOR EACH ACTION
 32195L PREPARE RECORD FOR MAILING >>
 32198M ANNUAL NO.
 32200L MINS REQ'D FOR EACH ACTION
 OTHER (NAME)
 32210L ANNUAL NO.
 32215L MINS REQ'D FOR EACH ACTION
 COSTS: NEW OR ADD'L FORMS, COPIES, POSTAGE >>
 32260M PRODUCTION OF ACCESS DENIAL NOTICES >>
 32308M ANNUAL NO.
 32310L FORMS &/OR ENVELOPE COSTS
 POSTAGE COSTS
 32315L PHOTOCOPY COSTS
 32317L MAKE COPY OF RECORD >>
 ANNUAL NO.
 32320L FORMS &/OR ENVELOPE COSTS
 PHOTOCOPY COSTS
 32325L DISSEMINATION LOGGING >>
 32328M ANNUAL NO.
 32330L FORMS &/OR ENVELOPE COSTS
 POSTAGE COSTS
 32335L PHOTOCOPY COSTS
 32337L TRANSMITAL OF RECORD >>
 32338M ANNUAL NO.
 32340L FORMS &/OR ENVELOPE COSTS
 POSTAGE COSTS
 32345L PHOTOCOPY COSTS
 AUTOMATED DISSEMINATION SYSTEM >>
 32360M DATA STORAGE COSTS >>
 32370M STORAGE COST: TAPE OR DISK/DISSEM; OR COST/TRANS
 ANNUAL NO. OF DISSEM CHARGEABLE TO P&S
 32410L CRIMINAL HISTORY RECORD PRODUCTION COSTS >>
 32420L ON-LINE DISSEM SYS RELATING SOLELY TO P&S COSTS >>
 32500M APPX ANN NO. OF TERMINAL INQUIRIES REC'D & PROCESSED
 32505M APPX ANN NO. OF 'NO RECORD' PRINTOUTS PRODUCED
 32510L APPX ANN NO. OF 'RAP SHEET' PRINTOUTS PRODUCED
 32520L COST OF A PRINTOUT
 32530L TERMINAL AND LINE COSTS >>
 32540L TERMINALS, PRINTERS, EQUIP PROCURED BY CSR FOR P&S >>
 33100D TERMINALS >>
 33105M NO. PURCHASED
 33109M AVG PURCHASE PRICE/UNIT

33130L	AVG ANNUAL MAINTENANCE COST/PURCHASED UNIT	-1.001
33140L	NO. LEASED	-1.001
33150L	AVG ANNUAL RENTAL/LEASED UNIT	-1.001
33209M	TERMINAL PRINTERS >>	-1.000
33210L	NO. PURCHASED	-1.001
33220L	AVG PURCHASE PRICE/UNIT	-1.001
33230L	AVG ANNUAL MAINTENANCE COST/PURCHASED UNIT	-1.001
33240L	NO. LEASFD	-1.001
33250L	AVG ANNUAL RENTAL/LEASED UNIT	-1.001
33309M	TELETYPEs >>	-1.000
33310L	NO. PURCHASED	-1.001
33320L	AVG PURCHASE PRICE/UNIT	-1.001
33330L	AVG ANNUAL MAINTENANCE COST/PURCHASED UNIT	-1.001
33340L	NO. LEASED	-1.001
33350L	AVG ANNUAL RENTAL/LEASED UNIT	-1.001
33409M	FACSIMILE TRANSMISSION DEVICES >>	-1.000
33410L	NO. PURCHASED	-1.001
33420L	AVG PURCHASE PRICE/UNIT	-1.001
33430L	AVG ANNUAL MAINTENANCE COST/PURCHASED UNIT	-1.001
33440L	NO. LEASED	-1.001
33450L	AVG ANNUAL RENTAL/LEASED UNIT	-1.001
33510L	OTHER (NAME)	-1.002
33520L	NO. PURCHASED	-1.001
33530L	AVG PURCHASE PRICE/UNIT	-1.001
33540L	AVG ANNUAL MAINTENANCE COST/PURCHASED UNIT	-1.001
33550L	NO. LEASED	-1.001
33560L	AVG ANNUAL RENTAL/LEASED UNITS	-1.001
33605M	ADDITIONAL LINE COSTS >>	-1.000
33610L	MONTHLY LEASE COST FOR COMPUTER COMM CONTROLLER	-1.001
33615L	MONTHLY MAINTENANCE COST: COMPUTER COMM CONTROLLER	-1.001
33620L	TELEPHONE COMPANY LINE COST/MILE/MONTH	-1.001
33625L	AVG MONTHLY LEASE COST/COMM MODEM/DROP POINT	-1.001
33630L	LENGTH IN MILES FOR ADDITIONAL CIRCUIT NO. 1	-1.001
33635L	NO. OF DROP POINTS FOR ADDITIONAL CIRCUIT NO. 1	-1.001
33640L	LENGTH IN MILES FOR ADDITIONAL CIRCUIT NO. 2	-1.001
33645L	NO. OF DROP POINTS FOR ADDITIONAL CIRCUIT NO. 2	-1.001
33650L	LENGTH IN MILES FOR ADDITIONAL CIRCUIT NO. 3	-1.001
33655L	NO. OF DROP POINTS FOR ADDITIONAL CIRCUIT NO. 3	-1.001
33660L	LENGTH IN MILES FOR ADDITIONAL CIRCUIT NO. 4	-1.001
33665L	NO. OF DROP POINTS FOR ADDITIONAL CIRCUIT NO. 4	-1.001
33670L	LENGTH IN MILES FOR ADDITIONAL CIRCUIT NO. 5	-1.001
33675L	NO. OF DROP POINTS FOR ADDITIONAL CIRCUIT NO. 5	-1.001
33700M	ONE-TIME INSTALLATION COSTS >>	-1.000
33710L	AVG COST/DROP POINT TO INSTALL COMM MODEM	-1.001
33800M	ENCRYPTION COSTS >>	-1.000
33810L	NO. OF DEVICES RENTED	-1.001
33820L	AVG ANNUAL RENTAL COST/UNIT	-1.001
33830L	NUMBER OF DEVICES PURCHASED	-1.001
33840L	AVG PURCHASE PRICE/UNIT	-1.001
33850L	AVG ANNUAL MAINTENANCE COST/UNIT	-1.001
34010D	SOFTWARE DEVELOPMENT AND MAINTENANCE >>	-1.000
34020M	SOFTWARE DEVEL/MODIF REQ'D BY P&S >>	-1.000
34030M	PERSONNEL TIME >>	-1.000
34109M	DEVELOP USER CODE RECOGNITION >>	-1.000
34110L	NO. OF PROGRAMMER PERSON HRS REQ'D	-1.001
34115L	NO. OF SYS ANAL PERSON HOURS REQ'D	-1.001
34119M	RECORD UNAUTHORIZED ACCESS ATTEMPTS >>	-1.000
34120L	NO. OF PROGRAMMER PERSON HOURS REQ'D	-1.001
34125L	NO. OF SYS ANAL PERSON HOURS REQ'D	-1.001
34129M	DEVELOP 'NO RECORD' MESSAGE >>	-1.000

34130L NO. OF PROGRAMMER PERSON HOURS REQ'D -1.001
 34135L NO. OF SYS ANAL PERSON HOURS REQ'D -1.001
 34139M RECORD DISSEMINATION >> -1.000
 34140L NO. OF PROGRAMMER PERSON HOURS REQ'D -1.001
 34145L NO. OF SYS ANAL PERSON HOURS REQ'D -1.001
 34150L OTHER (NAME) -1.002
 34155L NO. OF PROGRAMMER PERSON HRS REQ'D -1.001
 34160L NO. OF SYS ANAL PERSON HOURS REQ'D -1.001
 34165L ANNUAL PROGRAMMER HOURS TO MAINTAIN DISSEM SOFTWARE -1.001
 34170L ANNUAL SYS ANAL HOURS TO MAINTAIN DISSEM SOFTWARE -1.001
 34200M COMPUTER TIME >> -1.000
 34210L CPU HRS TO TEST SOFTWARE FOR DISSEMINATION LOGGING -1.001
 34220L ANNUAL CPU HRS TO MAINTAIN DISSEM SOFTWARE -1.001
 34300C DISSEMINATION REVENUE >> -1.000
 34300M DISSEMINATION REVENUE >> -1.000
 34305L ANN NO. OF DISSEMS FOR WHICH A FEE IS CHARGED -1.001
 34310S ANN NO. OF DISSEMS FOR WHICH A FEE IS CHARGED -1.001
 34315L FEE FOR EACH DISSEMINATION -1.001
 34320S FEE FOR EACH DISSEMINATION -1.001
 40010C AUDITING FOR COMPLIANCE >> -1.000
 41100D FULL AUDIT -1.000
 41102M COMPUTER GENERATED CRIM HIST DATA FOR AUDITING >> -1.000
 41104M COMPUTER PROCESSING >> -1.000
 41110L ANN NO. OF COMPUTER GENERATED DATA SAMPLE LISTINGS -1.001
 41112L COST OF A REPORT -1.001
 41114S NO. OF AGENCIES RECEIVING FULL AUDIT -1.001
 41118M PHOTOCOPIES >> -1.000
 41120L ANN NO. OF PHOTOCOPIES MADE OF SAMPLE DATA LISTINGS -1.001
 41124L PHOTOCOPY COST/PAGE -1.001
 41128M CLERICAL COSTS >> -1.000
 41130L PERSON-HRS REQ'D TO PHOTOCOPY EACH SAMPLE LISTING -1.001
 41204M MANUALLY GENERATED SAMPLE >> -1.000
 41206M CLERICAL ACTIVITY >> -1.000
 41209M COMPILING INDIVIDUAL RANDOM SAMPLES >> -1.000
 41210L ANNUAL NO. OF ACTIVITIES -1.001
 41215L PERSON-HRS REQ'D/INDIVIDUAL ACTIVITY -1.001
 41220L AVG NO. PHOTOCOPIED PAGES/INDIV ACT'Y -1.001
 41225L OTHER (NAME) -1.002
 41230L ANNUAL NO. OF ACTIVITIES -1.001
 41235L PERSON-HRS REQ'D/INDIVIDUAL ACTIVITY -1.001
 41240L AVG NO. OF PHOTOCOPIED PAGES/INDIVIDUAL ACTIVITY -1.001
 41300M AUDIT PERSONNEL TIME >> -1.000
 41310L AVG NO. OF AUDITORS/FULL AGENCY AUDIT -1.001
 41312L AVG HRS/AUDITOR (INCL TRAVEL)/FULL AGENCY AUDIT -1.001
 41314L AVG ANN NO. OF FULL AGENCY AUDITS -1.001
 41316M AUDIT TEAM TRAVEL AND PER DIEM COSTS >> -1.000
 41320L NO. OF AUDITORS TRAVELING ANNUALLY -1.001
 41322L AVG NO. OF TRIPS/AUDITOR/YR -1.001
 41324L AVG TRANSPORTATION COST/TRIP/AUDITOR -1.001
 41326L AVG NO. OF DAYS/TRIP/AUDITOR -1.001
 41328L AVG PER DIEM RATE -1.001
 41329M REPORT OF INSPECTION FINDINGS >> -1.000
 41330L NO. OF FULL AUDIT REPORTS PREPARED ANNUALLY -1.001
 41332L NO. OF SECRETARIAL HRS REQ'D PER REPORT -1.001
 41334L NO. OF AUDITOR HRS REQ'D PER FULL AUDIT REPORT -1.001
 42010D PROCEDURAL AUDIT >> -1.000
 42020M AUDITOR PERSONNEL TIME >> -1.000
 42110L AVG NO. OF AUDITORS/PROCEDURAL AUDIT -1.001
 42120L AVG HRS/AUDITOR (INCL TRAVEL) PROC AUDIT -1.001
 42125L AVG ANN NO. OF PROCEDURAL AUDITS -1.001

42130S NO. OF AGENCIES RECEIVING PROCEDURAL AUDITS -1.001
 42200M AUDIT TEAM TRAVEL AND PER DIEM COSTS >> -1.000
 42210L NO. OF AUDITORS TRAVELING ANNUALLY -1.001
 42220L AVG NO. OF TRIPS/AUDITOR/YR -1.001
 42230L AVG TRANSPORTATION COST/TRIP/AUDITOR -1.001
 42240L AVG NO. OF DAYS/TRIP/AUDITOR -1.001
 42250L AVG PER DIEM RATE -1.001
 42300M REPORT OF INSPECTION FINDINGS >> -1.000
 42310L NO. OF PROCEDURAL AUDIT REPORTS PREPARED ANNUALLY -1.001
 42320L NO. OF SECRETARIAL HRS REQ'D/REPORT -1.001
 42330L NO. OF AUDITOR HRS REQ'D/REPORT -1.001
 43010D DEVELOPING AND MAINTAINING AUDIT GUIDELINES >> -1.000
 43020M PERSONNEL COSTS >> -1.000
 43030M PERSON HRS REQ'D TO DEVELOP AUDIT GUIDELINES >> -1.000
 43110L APPX NO. OF HRS/AUDITOR -1.001
 43120L APPX NO. OF HRS/MANAGEMENT ANALYST -1.001
 43130L APPX NO. OF HRS/SYSTEM ANALYST -1.001
 43140L OTHER PERSONNEL TYPE -1.002
 43150L APPX NO. OF HRS -1.001
 43151L ADJUSTED HOURLY SALARY -1.001
 43155M PERSON HRS REQ'D TO REV/UPDATE AUDIT GUIDELINES >> -1.000
 43160L APPX NO. OF HRS REQ'D/AUDITOR -1.001
 43162L APPX NO. OF HRS REQ'D/MANAGEMENT ANALYST -1.001
 43164L APPX NO. OF HRS REQ'D/SYSTEM ANALYST -1.001
 43166L OTHER PERSONNEL TYPE -1.001
 43168L APPX NO. OF HRS -1.002
 43170L ADJUSTED HOURLY SALARY -1.001
 43180M PRINTING AND DISTRIBUTION COSTS FOR AUDIT GUIDELINES >> -1.000
 43185M COST TO PRINT/DUPLICATE AUDIT GUIDELINES >> -1.000
 43209M INITIAL PRINTING >> -1.000
 43210L VOLUME PRODUCED -1.001
 43212L PRINTING-DUPLICATING COST/COPY -1.001
 43213M ANNUAL UPDATES >> -1.000
 43214L VOLUME PRODUCED -1.001
 43216L PRINTING-DUPLICATING COST/COPY -1.001
 43225M COSTS INCURRED TO DISTRIBUTE AUDIT GUIDELINES >> -1.000
 43229M INITIAL DISTRIBUTION >> -1.000
 43230L ANNUAL NO. MAILED -1.001
 43232L POSTAGE/COPY -1.001
 43233M DISTRIBUTION OF UPDATES ANNUALLY >> -1.000
 43234L ANNUAL NO. MAILED -1.001
 43236L POSTAGE/COPY -1.001
 43310S ENTER DEVELOPMENT COSTS -1.001
 43410S ENTER MAINTENANCE COSTS -1.001
 44010D SOFTWARE DEVELOPMENT AND MAINTENANCE COSTS >> -1.000
 44020M PERSON-HRS: DEV SOFTWARE FOR CRIM HIST RANDOM SAMPLES -1.000
 44110L BY PROGRAMMERS -1.001
 44120L BY SYSTEM ANALYSTS -1.001
 44125M ANNUAL HRS TO MAINTAIN SOFTWARE FOR RANDOM SAMPLING >> -1.000
 44130L BY PROGRAMMERS -1.000
 44140L BY SYSTEM ANALYSTS -1.001
 44145M CPU TEST TIME >> -1.000
 44150L CPU HRS TO TEST DEV OF RANDOM SAMPLE LISTINGS -1.001
 44160L ANNUAL CPU HRS TO MAINTAIN RANDOM SAMPLE SOFTWARE -1.001
 50010C SECURITY COSTS >> -1.000
 50020M PHYSICAL SECURITY DEVELOPMENT >> -1.000
 50030M BUILDING SECURITY >> -1.000
 51110L COST OF LOCKS -1.001
 51120L COST OF CODED ELECTRONIC ENTRY SYSTEM -1.001
 51130L COST OF TV MONITORS -1.001

CONTINUED

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51140L	COST OF EMPLOYEE ID BADGES	-1.001
51145M	SPECIAL CONSTRUCTION >>	-1.000
51150L	COST OF PHYSICAL BARRIERS TO CONTROL ACCESS	-1.001
51155L	COST OF SPRINKLER SYSTEM INSTALLATION	-1.001
51160L	COST OF FIREPROOFING	-1.001
51165L	OTHER COSTS (NAME)	-1.002
51170L	TOTAL OTHER COSTS	-1.001
51200M	COMPUTER ROOM AND FILE ROOM SECURITY >>	-1.000
51210L	COST OF LOCKS	-1.001
51220L	COST OF CODED ELECTRONIC ENTRY SYSTEM	-1.001
51230L	COST OF TV MONITORS	-1.001
51240L	COST OF EMPLOYEE ID BADGES	-1.001
51250L	OTHER COSTS (NAME)	-1.002
51260L	TOTAL OTHER COSTS	-1.001
51300M	COMPUTER HARDWARE SECURITY >>	-1.000
51305M	TERMINALS/PRINTERS/TELETYPE'S >>	-1.000
51310L	COST OF LOCKS	-1.001
51320L	OTHER COSTS (NAME)	-1.002
51330L	TOTAL OTHER COSTS	-1.001
51400M	DATA STORAGE MEDIA >>	-1.000
51410L	COST OF SECURITY CABINETS	-1.001
51420L	COST OF SAFES	-1.001
51430L	OTHER COSTS (NAME)	-1.002
51440L	TOTAL OTHER COSTS	-1.001
51500M	COMMUNICATION LINES >>	-1.000
51510L	COST OF REROUTING UNDERGROUND	-1.001
51520L	OTHER COSTS (NAME)	-1.002
51530L	TOTAL OTHER COSTS	-1.001
52010M	CSR SOFTWARE SECURITY >>	-1.000
52110L	PROGRAMMER HRS: DEVEL ACCESS CODES	-1.001
52120L	PROGRAMMER HRS: MAINT ACCESS CODES	-1.001
52130L	SYS ANAL HRS: DEVEL ACCESS CODES	-1.001
52140L	SYS ANAL HRS: MAINT ACCESS CODES	-1.001
52310L	PROGRAMMER HRS: DEVEL MONITORING OF ILL ACC ATTEMPTS	-1.001
52320L	PROGRAMMER HRS: MAINT MONITORING OF ILL ACC ATTEMPTS	-1.001
52330L	SYS ANAL HRS: DEVEL MONITORING OF ILL ACC ATTEMPTS	-1.001
52340L	SYS ANAL HRS: MAINT MONITORING OF ILL ACC ATTEMPTS	-1.001
52410L	OTHER (NAME)	-1.002
52420L	PROGRAMMER DEVELOPMENT HRS REQ'D	-1.001
52430L	PROGRAMMER MAINTENANCE HRS REQ'D	-1.001
52440L	SYS ANAL DEVELOPMENT HRS REQ'D	-1.001
52450L	SYS ANAL MAINTENANCE HRS REQ'D	-1.001
52510L	OTHER (NAME)	-1.002
52520L	PROGRAMMER DEVELOPMENT HRS REQ'D	-1.001
52530L	PROGRAMMER MAINTENANCE HRS REQ'D	-1.001
52540I	SYS ANAL DEVELOPMENT HRS REQ'D	-1.001
52550L	SYS ANAL MAINTENANCE HRS REQ'D	-1.001
52560L	CPU HRS TO TEST CSR SOFTWARE SEC DEVELOPMENTS	-1.001
52570L	CPU HRS TO MAINTAIN CSR SOFTWARE SECURITY TASKS	-1.001
53010M	EMPLOYEE SCREENING, TRAINING & PERF MONITORING >>	-1.000
53020M	EMPLOYEE SCREENING >>	-1.000
53110L	ANN NO. OF BACKGROUND CHECKS OF CSR PERSONNEL	-1.001
53120L	AVERAGE COST FOR A BACKGROUND INVESTIGATION	-1.001
53130L	PERCENTAGE OF INVESTIGATIONS CHARGEABLE TO P&S	-1.001
53200M	TRAINING >>	-1.000
53210L	ANN NO. OF CSR CLERKS WHO UNDERGO P&S TRAINING	-1.001
53220L	NO. HRS OF P&S TRAINING/CLERK	-1.001
53300M	PERFORMANCE MONITORING >>	-1.000
53310L	SUPERVISION PERSON HRS/YR TO MONITOR CLERICAL PERF	-1.001
53320L	* OF SUPERV MONITORING TIME CHARGEABLE TO P&S	-1.001

54000M	ADDITIONAL SECURITY PERSONNEL >>	-1.000
54110L	NO. OF ADDITIONAL BLDG SEC GUARD HRS REQ'D BY P&S	-1.001
55000M	SECURITY COSTS TO LOCAL CRIMINAL JUSTICE AGENCIES >>	-1.000
55110L	NO. OF LOCAL AGENCIES IN STATE UNDER P&S REGS	-1.001
55120M	AVG COST FOR TYPICAL LOCAL AGENCY P&S IMPROVEMENTS >>	-1.000
55210L	LOCKS INSTALLED TO CONTROL ACCESS	-1.001
55220L	BADGES FOR EMPLOYEES	-1.001
55230L	CLOSED CIRCUIT TELEVISION MONITORS	-1.001
55240L	BACKGROUND INVESTIGATION OF EMPLOYEES	-1.001
55250L	LOCKABLE STORAGE CABINETS FOR CRIM HIST INFO	-1.001
55260L	BUILDING MODIFICATIONS	-1.001
55270L	HIRE ADDITIONAL SECURITY GUARDS	-1.001
55280L	COMPUTER SOFTWARE MODIFICATION	-1.001
55290L	OTHER (NAME)	-1.002
55300L	COSTS	-1.001
55310L	* OF DEVELOP. COSTS REQ'D ANNUALLY	-1.001
60010C	RECORD CHALLENGE AND REVIEW COST COMPUTATION >>	-1.000
60020D	RECORD REVIEW COST >>	-1.000
60030M	FORMS COST >>	-1.000
61110L	ANN NO. OF CRIM HIST RECORD REVIEW REQUESTS	-1.001
61110S	ANN NO. OF CRIM HIST RECORD REVIEW REQUESTS	-1.001
61115S	TOTAL REVENUE RECEIVED FOR RECORD REVIEWS	-1.001
61120L	WHAT IS THE COST/FORM	-1.000
61200M	CLERICAL COSTS >>	-1.000
61209M	CLASSIFY FINGERPRINTS >>	-1.000
61210L	ANNUAL NO.	-1.001
61215L	MINUTES REQ'D/TASK	-1.001
61219M	PULL RECORD (MANUAL SYSTEM) >>	-1.000
61220L	ANNUAL NO.	-1.001
61225L	MINUTES REQ'D/TASK	-1.001
61229M	MAKE COMPUTER INQUIRY (AUTOMATED SYSTEM) >>	-1.000
61230L	ANNUAL NO.	-1.001
61235L	MINUTES REQ'D/TASK	-1.001
61239M	EDIT >>	-1.000
61240L	ANNUAL NO.	-1.001
61245L	MINUTES REQ'D/TASK	-1.001
61249M	RETYPE EDITED RAP SHEET >>	-1.000
61250L	ANNUAL NO.	-1.001
61255L	MINUTES REQ'D/TASK	-1.000
61259M	PREPARE FOR MAILING >>	-1.000
61260L	ANNUAL NO.	-1.001
61265L	MINUTES REQ'D/TASK	-1.001
61269M	REFILE >>	-1.000
61270L	ANNUAL NO.	-1.001
61275L	MINUTES REQ'D/TASK	-1.001
61400M	COMPUTER COSTS (AUTOMATED AND SEMIAUTOMATED SYSTEMS) >>	-1.000
61410L	ANN NO. OF ON-LINE INQUIRIES DUE TO RECORD REVIEWS	-1.001
61420L	ANN NO. OF RECORD PRINTOUTS DUE TO RECORD REVIEWS	-1.001
61430L	COST OF A PRINTOUT	-1.001
61500M	PHOTOCOPY COST >>	-1.000
61510L	AVG NO. OF PAGES PHOTOCOPIED DUE TO RECORD REVIEW	-1.001
61520L	COST PER PAGE FOR PHOTOCOPIES	-1.001
61600M	POSTAGE COST >>	-1.000
61610L	POSTAGE COST FOR EACH RESPONSE TO RECORD REVIEW	-1.001
61620L	ANN NO. OF RESPONSES SENT BY MAIL	-1.001
61700M	FEES FOR RECORD REVIEW >>	-1.000
61710L	FEES CHARGED FOR RECORD REVIEW	-1.001
62010D	RECORD CHALLENGE COST >>	-1.000
62100M	FORMS COST >>	-1.000
62110L	ANN NO. OF FORMS REC'D CHALLENGING RECORD	-1.001

62110S ANN NO. OF CRIMINAL HISTORY CHALLENGES
62115S TOTAL REVENUES RECEIVED FOR CHALLENGES
62120L COST/FORM
62200M CLERICAL COSTS >>
62209M CLASSIFY FINGERPRINTS >>
62210L ANNUAL NO.
62215L MINUTES REQ'D/TASK
62219M PULL RECORD (MANUAL SYSTEM) >>
62220L ANNUAL NO.
62225L MINUTES REQ'D/TASK
62229M MAKE COMPUTER INQUIRY (AUTOMATED SYSTEM) >>
62230L ANNUAL NO.
62235L MINUTES REQ'D/TASK
62239M PULL ALL CSR SOURCE DOCUMENTS & AUDIT >>
62240L ANNUAL NO.
62245L MINUTES REQ'D/TASK
62249M EDIT COPY >>
62250L ANNUAL NO.
62255L MINUTES REQ'D/TASK
62259M RETYPE EDITED RAP SHEET >>
62260L ANNUAL NO.
62265L MINUTES REQ'D/TASK
62269M PREPARE FOR MAILING >>
62270L ANNUAL NO.
62275L MINUTES REQ'D/TASK
62279M REFILE RECORD >>
62280L ANNUAL NO.
62285L MINUTES REQ'D TASK
62289M CHECK WITH LOCAL AGENCY (LETTER,TELEPHONE,ETC) >>
62290L ANNUAL NO.
62295L MINUTES REQ'D/TASK
62299M ENTER NEW DATA TO CORRECT RECORD >>
62300L ANNUAL NO.
62305L MINUTES REQ'D/TASK
62309M PREPARE RESPONSE TO CHALLENGER >>
62310L ANNUAL NO.
62315L MINUTES REQ'D/TASK
62400M COMPUTER COST (AUTOMATED AND SEMIAUTOMATED SYSTEMS) >>
62410L ANN NO. OF ON-LINE INQUIRIES DUE TO RECORD CHALLENGES
62420L ANN NO. OF RECORD PRINTOUTS DUE TO RECORD CHALLENGES
62430L COST OF A PRINTOUT
62500M PHOTOCOPY COST >>
62510L AVG NO. OF PAGES COPIED PER RECORD CHALLENGE
62520L COST PER PAGE FOR PHOTOCOPIES
62600M POSTAGE COST >>
62610L POSTAGE FOR RESPONSE TO RECORD CHALLENGE
62620L ANN NO. OF RESPONSES SENT BY MAIL
62700M FEES FOR RECORD CHALLENGE >>
62710L FEE CHARGED FOR RECORD CHALLENGE
62800M COST OF COMM WITH LOCAL AGENCIES RE: RECORD CHALLENGE >
62809M PHONE CALLS >>
62810L ANNUAL NO.
62815L AVG COST/CHECK
62819M LETTER (CLERICAL + POSTAGE COST/UNIT) >>
62820L ANNUAL NO.
62825L AVG COST/CHECK
62829M TELETYPE >>
62830L ANNUAL NO.
62835L AVG COST/CHECK
62839M TELEGRAPH >>

71010C	PLANNING GROUPS >>	-1.000	71650L	\$ OF PER DIEM COSTS TO BE ONGOING ANN EXPENSE	-1.001
71020D	APPOINTED MEMBERS OF GROUP >>	-1.000	71700D	OFFICE EQUIPMENT, SUPPLIES AND SERVICES >>	-1.000
71030C	PERSONNEL COSTS >>	-1.000	71710L	EST COSTS: OFFICE EQUIP PROCURED FOR P&S PLAN GRP	-1.001
71030M	DEVELOPMENT COSTS >>	-1.000	71712L	EST. % OF OFFICE EQUIP COSTS TO BE ANNUAL & ONGOING	-1.001
71110L	NO. OF MEMBERS IN GROUP	-1.001	71715M	OFFICE SUPPLIES >>	-1.001
71110S	NO. OF MEMBERS IN GROUP	-1.001	71717L	EST. TOTAL COST: OFFICE SUPPLIES FOR PLAN GRP	-1.001
71120L	AVG ADJ HOURLY SALARY (INCL FRINGE): ALL GROUP MEMBERS	-1.001	71720L	EST. % OF OFFICE SUPPLY COSTS TO BE ANNUAL & ONGOING	-1.001
71120S	AVG ADJ HOURLY SALARY (INCL FRINGE): ALL GROUP MEMBERS	-1.001	71725M	PHOTOCOPIER COSTS >>	-1.001
71130L	AVG NO. HRS SPENT/PERSON DURING DEV'T	-1.001	71730L	COSTS FOR PHOTOCOPIERS PROCURED FOR P&S PLAN/DEVEL	-1.000
71135M	ANNUAL OPERATING COSTS >>	-1.000	71740L	EST. % OF COPIER COSTS TO BE ANNUAL & ONGOING	-1.001
71140L	% OF DEV'T PERSON HRS REQ'D FOR ANN OPERATION	-1.001	71745M	TELEPHONE COSTS >>	-1.001
71200D	SUPPORT STAFF PERSONNEL >>	-1.000	71750L	BASIC CHARGE, IF INSTALLED FOR P&S PLAN/DEVEL	-1.001
71205S	NO. OF ADMIN SUPP HIRED/TRANSF FOR PLANNING GRP WORK	-1.001	71760L	LONG DIST CALLS CHARGEABLE TO P&S PLAN/DEVEL	-1.001
71206S	AVG ADJ HOURLY SALARY (INCL FRINGE) FOR SUPP STAFF	-1.001	71770L	APPX % OF PHONE COSTS TO BE ANNUAL & ONGOING	-1.001
71208M	DEVELOPMENT COSTS >>	-1.000	72000C	PLANNING COSTS >>	-1.001
71209M	SECRETARY >>	-1.000	72010C	PLANNING GROUPS >>	-1.000
71210L	NO. ON STAFF	-1.001	72020D	APPOINTED MEMBERS OF GROUP >>	-1.000
71215L	EST. AVG NO. OF HRS SPENT/PERSON	-1.001	72030C	PERSONNEL COSTS >>	-1.000
71219M	CLERK >>	-1.000	72110L	DEVELOPMENT COSTS >>	-1.000
71220L	NO. ON STAFF	-1.001	72110S	NO. OF MEMBERS IN GROUP	-1.000
71225L	EST. AVG NO. OF HRS SPENT/PERSON	-1.001	72120L	NO. OF MEMBERS IN GROUP	-1.001
71229M	ADMINISTRATIVE ASSISTANT >>	-1.000	72120S	AVG ADJ HOURLY SALARY (INCL FRINGE): ALL GROUP MEMBERS	-1.001
71230L	NO. ON STAFF	-1.001	72130L	AVG ADJ HOURLY SALARY (INCL FRINGE): ALL GROUP MEMBERS	-1.001
71235L	EST. AVG NO. OF HRS SPENT/PERSON	-1.001	72135M	AVG NO. HRS SPENT/PERSON DURING DEV'T	-1.001
71239M	PROGRAM MANAGER/COORDINATOR >>	-1.000	72140L	ANNUAL OPERATING COSTS >>	-1.000
71240L	NO. ON STAFF	-1.001	72200D	% OF DEV'T PERSON HRS REQ'D FOR ANN OPERATION	-1.000
71245L	EST. AVG NO. HRS SPENT/PERSON	-1.001	72205S	SUPPORT STAFF PERSONNEL >>	-1.000
71250L	OTHER (NAME)	-1.002	72206S	NO. OF ADMIN SUPP HIRED/TRANSF FOR PLANNING GRP WORK	-1.001
71255L	NO. ON STAFF	-1.001	72208M	AVG ADJ HOURLY SALARY (INCL FRINGE) FOR SUPP STAFF	-1.001
71260L	AVG ADJ HOURLY SALARY (INCL FRINGE)	-1.001	72209M	DEVELOPMENT COSTS >>	-1.000
71265L	EST AVG NO OF HRS SPENT/PERSON	-1.001	72210L	SECRETARY >>	-1.000
71268M	ANNUAL OPERATING COSTS >>	-1.000	72215L	NO. ON STAFF	-1.001
71270L	% OF SUPP STAFF ANN COSTS TO ASSIST PLAN GRP	-1.001	72219M	EST. AVG NO. OF HRS SPENT/PERSON	-1.001
71310L	TOTAL CONTR/CONSULT FEES FOR P&S PLAN/DEVEL	-1.001	72220L	CLERK >>	-1.000
71310S	TOTAL CONTR/CONSULT FEES FOR P&S PLAN/DEVEL	-1.001	72225L	NO. ON STAFF	-1.001
71320L	IF REQ'D. ANN CONTR/CONSULT FEES: P&S OPER SUPPORT	-1.001	72229M	EST. AVG NO. OF HRS SPENT/PERSON	-1.001
71320S	IF REQ'D. ANN CONTR/CONSULT FEES: P&S OPER SUPPORT	-1.001	72230L	ADMINISTRATIVE ASSISTANT >>	-1.000
71400D	OFFICE AND CONFERENCE FACILITIES >>	-1.000	72235L	NO. ON STAFF	-1.001
71404M	DEVELOPMENT COSTS >>	-1.000	72239M	EST. AVG NO. OF HRS SPENT/PERSON	-1.001
71409M	OFFICES >>	-1.000	72240L	PROGRAM MANAGER/COORDINATOR >>	-1.000
71410L	TOTAL OFFICE RENTAL DURING P&S PLAN/DEVEL	-1.001	72245L	NO. ON STAFF	-1.000
71414M	CONFERENCE ROOM >>	-1.000	72250L	EST. AVG NO. HRS SPENT/PERSON	-1.001
71415L	TOTAL ROOM RENTAL DURING P&S PLAN/DEVEL	-1.001	72255L	OTHER (NAME)	-1.000
71420L	OTHER (NAME)	-1.002	72260L	NO. ON STAFF	-1.001
71425L	TOTAL SPACE RENTAL DURING P&S PLAN/DEVEL	-1.001	72265L	AVG ADJ HOURLY SALARY (INCL FRINGE)	-1.001
71430L	OTHER (NAME)	-1.002	72268M	EST AVG NO OF HRS SPENT/PERSON	-1.001
71435L	TOTAL SPACE RENTAL DURING P&S PLAN/DEVEL	-1.001	72270L	ANNUAL OPERATING COSTS >>	-1.000
71438M	ANNUAL OPERATING COSTS >>	-1.000	72310L	% OF SUPP STAFF ANN COSTS TO ASSIST PLAN GRP	-1.001
71440L	APPX % OF OFFICE/CONF FACIL FOR PLAN GRP SUPPORT	-1.001	72310S	TOTAL CONTR/CONSULT FEES FOR P&S PLAN/DEVEL	-1.001
71445S	DEVELOPMENT COSTS	-1.001	72320L	IF REQ'D. ANN CONTR/CONSULT FEES: P&S OPER SUPPORT	-1.001
71450S	ANNUAL OPERATING COSTS	-1.001	72320S	IF REQ'D. ANN CONTR/CONSULT FEES: P&S OPER SUPPORT	-1.001
71500D	TRAVEL COSTS FOR GRP MEMBERS, STAFF, OTHERS >>	-1.000	72400D	OFFICE AND CONFERENCE FACILITIES >>	-1.000
71510L	NO. OF PERSONS TRAVELING DURING DEVEL PERIOD	-1.001	72404M	DEVELOPMENT COSTS >>	-1.000
71510S	NO. OF PERSONS TRAVELING DURING DEVEL PERIOD	-1.001	72409M	OFFICES >>	-1.000
71520L	AVG NO. OF TRIPS/PERSON	-1.001	72410L	TOTAL OFFICE RENTAL DURING P&S PLAN/DEVEL	-1.000
71520S	AVG NO. OF TRIPS/PERSON	-1.001	72414M	CONFERENCE ROOM >>	-1.001
71530L	AVG COST/TRIP	-1.001	72415L	TOTAL ROOM RENTAL DURING P&S PLAN/DEVEL	-1.000
71550L	% OF TRAVEL COSTS TO BE ONGOING ANN EXPENSE	-1.001	72420L	OTHER (NAME)	-1.001
71620L	AVG NO. OF DAYS TRAVELED/PERSON/TRIP	-1.001	72425L	TOTAL SPACE RENTAL DURING P&S PLAN/DEVEL	-1.002
71630L	PER DIEM RATE	-1.001			-1.001

72430L	OTHER (NAME)	-1.002	73265L	EST AVG NO OF HRS SPENT/PERSON	-1.001
72435L	TOTAL SPACE RENTAL DURING PGS PLAN/DEVEL	-1.001	73268M	ANNUAL OPERATING COSTS >>	-1.000
72438M	ANNUAL OPERATING COSTS >>	-1.000	73270L	8 OF SUPP STAFF ANN COSTS TO ASSIST PLAN GRP	-1.001
72440L	APPX % OF OFFICE/CONF FACIL FOR PLAN GRP SUPPORT	-1.001	73310L	TOTAL CONTR/CONSULT FEES FOR IPGS PLAN/DEVEL	-1.001
72445S	DEVELOPMENT COSTS	-1.001	733108	TOTAL CONTR/CONSULT FEES FOR PGS PLAN/DEVEL	-1.001
72450S	ANNUAL OPERATING COSTS	-1.000	73320L	IF REQ'D. ANN CONTR/CONSULT FEES: PGS OPER SUPPORT	-1.001
72500D	TRAVEL COSTS FOR GRP MEMBERS, STAFF, OTHERS >>	-1.001	733208	IF REQ'D. ANN CONTR/CONSULT FEES: PGS OPER SUPPORT	-1.001
72510L	NO. OF PERSONS TRAVELING DURING DEVEL PERIOD	-1.001	73400D	OFFICE AND CONFERENCE FACILITIES >>	-1.000
72510S	NO. OF PERSONS TRAVELING DURING DEVEL PERIOD	-1.001	73404M	DEVELOPMENT COSTS >>	-1.000
72520L	AVG NO. OF TRIPS/PERSON	-1.001	73409M	OFFICES >>	-1.000
72520S	AVG NO. OF TRIPS/PERSON	-1.001	73410L	TOTAL OFFICE RENTAL DURING PGS PLAN/DEVEL	-1.001
72530L	AVG COST/TRIP	-1.001	73414M	CONFERENCE ROOM >>	-1.000
72550L	% OF TRAVEL COSTS TO BE ONGOING ANN EXPENSE	-1.001	73415L	TOTAL ROOM RENTAL DURING PGS PLAN/DEVEL	-1.001
72620L	AVG NO. OF DAYS TRAVELED/PERSON/TRIP	-1.001	73420L	OTHER (NAME)	-1.002
72630L	PER DIEM RATE	-1.001	73425L	TOTAL SPACE RENTAL DURING PGS PLAN/DEVEL	-1.001
72650L	% OF PER DIEM COSTS TO BE ONGOING ANN EXPENSE	-1.000	73430L	OTHER (NAME)	-1.002
72700D	OFFICE EQUIPMENT, SUPPLIES AND SERVICES >>	-1.000	73435L	TOTAL SPACE RENTAL DURING PGS PLAN/DEVEL	-1.001
72710L	EST COST: OFFICE EQUIP PROCURED FOR PGS PLAN GRP	-1.001	73438M	ANNUAL OPERATING COSTS >>	-1.000
72712L	EST. % OF OFFICE EQUIP COSTS TO BE ANNUAL & ONGOING	-1.000	73440L	APPX % OF OFFICE/CONF FACIL FOR PLAN GRP SUPPORT	-1.001
72715M	OFFICE SUPPLIES >>	-1.001	734458	DEVELOPMENT COSTS	-1.001
72717L	EST. TOTAL COST: OFFICE SUPPLIES FOR PLAN GRP	-1.001	73450S	ANNUAL OPERATING COSTS	-1.001
72720L	EST. % OF OFFICE SUPPLY COSTS TO BE ANNUAL & ONGOING	-1.000	73500D	TRAVEL COSTS FOR GRP MEMBERS, STAFF, OTHERS >>	-1.000
72725M	PHOTOCOPIER COSTS >>	-1.001	73510L	NO. OF PERSONS TRAVELING DURING DEVEL PERIOD	-1.001
72730L	COSTS FOR PHOTOCOPIERS PROCURED FOR PGS PLAN/DEVEL	-1.001	735108	NO. OF PERSONS TRAVELING DURING DEVEL PERIOD	-1.001
72740L	EST. % OF COPIER COSTS TO BE ANNUAL & ONGOING	-1.000	73520L	AVG NO. OF TRIPS/PERSON	-1.001
72745M	TELEPHONE COSTS >>	-1.001	735208	AVG NO. OF TRIPS/PERSON	-1.001
72750L	BASIC CHARGE, IF INSTALLED FOR PGS PLAN/DEVEL	-1.001	73530L	AVG COST/TRIP	-1.001
72760L	LONG DIST CALLS CHARGEABLE TO PGS PLAN/DEVEL	-1.001	73550L	% OF TRAVEL COSTS TO BE ONGOING ANN EXPENSE	-1.001
72770L	APPX % OF PHONE COSTS TO BE ANNUAL & ONGOING	-1.000	73620L	AVG NO. OF DAYS TRAVELED/PERSON/TRIP	-1.001
73000C	PLANNING COSTS >>	-1.000	73630L	PER DIEM RATE	-1.001
73010C	PLANNING GROUPS >>	-1.000	73650L	% OF PER DIEM COSTS TO BE ONGOING ANN EXPENSE	-1.001
73020D	APPOINTED MEMBERS OF GROUP >>	-1.000	73700D	OFFICE EQUIPMENT, SUPPLIES AND SERVICES >>	-1.000
73030C	PERSONNEL COSTS >>	-1.000	73710L	EST COST: OFFICE EQUIP PROCURED FOR PGS PLAN GRP	-1.001
73030M	DEVELOPMENT COSTS >>	-1.001	73712L	EST. % OF OFFICE EQUIP COSTS TO BE ANNUAL & ONGOING	-1.001
73110L	NO. OF MEMBERS IN GROUP	-1.001	73715M	OFFICE SUPPLIES >>	-1.000
73110S	NO. OF MEMBERS IN GROUP	-1.001	73717L	EST. TOTAL COST: OFFICE SUPPLIES FOR PLAN GRP	-1.001
73120L	AVG ADJ HOURLY SALARY (INCL FRINGE): ALL GROUP MEMBERS	-1.001	73720L	EST. % OF OFFICE SUPPLY COSTS TO BE ANNUAL & ONGOING	-1.001
73120S	AVG ADJ HOURLY SALARY (INCL FRINGE): ALL GROUP MEMBERS	-1.001	73725M	PHOTOCOPIER COSTS >>	-1.000
73130L	AVG NO. HRS SPENT/PERSON DURING DEV'T	-1.000	73730L	COSTS FOR PHOTOCOPIERS PROCURED FOR PGS PLAN/DEVEL	-1.001
73135M	ANNUAL OPERATING COSTS >>	-1.001	73740L	EST. % OF COPIER COSTS TO BE ANNUAL & ONGOING	-1.001
73140L	% OF DEV'T PERSON HRS REQ'D FOR ANN OPERATION	-1.000	73745M	TELEPHONE COSTS >>	-1.000
73200D	SUPPORT STAFF PERSONNEL >>	-1.000	73750L	BASIC CHARGE, IF INSTALLED FOR PGS PLAN/DEVEL	-1.001
73205S	NO. OF ADMIN SUPP HIRED/TRANSF FOR PLANNING GRP WORK	-1.001	73760L	LONG DIST CALLS CHARGEABLE TO PGS PLAN/DEVEL	-1.001
73206S	AVG ADJ HOURLY SALARY (INCL FRINGE) FOR SUPP STAFF	-1.000	73770L	APPX % OF PHONE COSTS TO BE ANNUAL & ONGOING	-1.000
73208M	DEVELOPMENT COSTS >>	-1.000	74000C	PLANNING COSTS >>	-1.000
73209M	SECRETARY >>	-1.000	74010C	PLANNING GROUPS >>	-1.000
73210L	NO. ON STAFF	-1.001	74020D	APPOINTED MEMBERS OF GROUP >>	-1.000
73215L	EST. AVG NO. OF HRS SPENT/PERSON	-1.001	74030C	PERSONNEL COSTS >>	-1.000
73219M	CLERK >>	-1.001	74030M	DEVELOPMENT COSTS >>	-1.000
73220L	NO. ON STAFF	-1.001	74110L	NO. OF MEMBERS IN GROUP	-1.001
73225L	EST. AVG NO. OF HRS SPENT/PERSON	-1.000	74110S	NO. OF MEMBERS IN GROUP	-1.001
73229M	ADMINISTRATIVE ASSISTANT >>	-1.001	74120L	AVG ADJ HOURLY SALARY (INCL FRINGE): ALL GROUP MEMBERS	-1.001
73230L	NO. ON STAFF	-1.001	74120S	AVG ADJ HOURLY SALARY (INCL FRINGE): ALL GROUP MEMBERS	-1.001
73235L	EST. AVG NO. OF HRS SPENT/PERSON	-1.000	74130L	AVG NO. HRS SPENT/PERSON DURING DEV'T	-1.001
73239M	PROGRAM MANAGER/COORDINATOR >>	-1.001	74135M	ANNUAL OPERATING COSTS >>	-1.000
73240L	NO. ON STAFF	-1.001	74140L	% OF DEV'T PERSON HRS REQ'D FOR ANN OPERATION	-1.001
73245L	EST. AVG NO. HRS SPENT/PERSON	-1.002	74200D	SUPPORT STAFF PERSONNEL >>	-1.000
73250L	OTHER (NAME)	-1.001	742058	NO. OF ADMIN SUPP HIRED/TRANSF FOR PLANNING GRP WORK	-1.001
73255L	NO. ON STAFF	-1.001	74206S	AVG ADJ HOURLY SALARY (INCL FRINGE) FOR SUPP STAFF	-1.001
73260L	AVG ADJ HOURLY SALARY (INCL FRINGE)	-1.001	74208M	DEVELOPMENT COSTS >>	-1.000

74209M
74210L
74215L
74219M
74220L
74225L
74229M
74230L
74235L
74239M
74240L
74245L
74250L
74255L
74260L
74265L
74268M
74270L
74310L
74310S
74320L
74320S
74400D
74404M
74409M
74410L
74414M
74415L
74420L
74425L
74430L
74435L
74438M
74440L
74445S
74450S
74500D
74510L
74510S
74520L
74520S
74530L
74550L
74620L
74630L
74650L
74700D
74710L
74712L
74715M
74717L
74720L
74725M
74730L
74740L
74745M
74750L
74760L
74770L
75000C

SECRETARY >>
NO. ON STAFF
EST. AVG NO. OF HRS SPENT/PERSON
CLERK >>
NO. ON STAFF
EST. AVG NO. OF HRS SPENT/PERSON
ADMINISTRATIVE ASSISTANT >>
NO. ON STAFF
EST. AVG NO. OF HRS SPENT/PERSON
PROGRAM MANAGER/COORDINATOR >>
NO. ON STAFF
EST. AVG NO. HRS SPENT/PERSON
OTHER (NAME)
NO. ON STAFF
AVG ADJ HOURLY SALARY (INCL FRINGE)
EST AVG NO OF HRS SPENT/PERSON
ANNUAL OPERATING COSTS >>
% OF SUPP STAFF ANN COSTS TO ASSIST PLAN GRP
TOTAL CONTR/CONSULT FEES FOR P&S PLAN/DEVEL
TOTAL CONTR/CONSULT FEES FOR P&S PLAN/DEVEL
IF REQ'D. ANN CONTR/CONSULT FEES: P&S OPER SUPPORT
IF REQ'D. ANN CONTR/CONSULT FEES: P&S OPER SUPPORT
OFFICE AND CONFERENCE FACILITIES >>
DEVELOPMENT COSTS >>
OFFICES >>
TOTAL OFFICE RENTAL DURING P&S PLAN/DEVEL
CONFERENCE ROOM >>
TOTAL ROOM RENTAL DURING P&S PLAN/DEVEL
OTHER (NAME)
TOTAL SPACE RENTAL DURING P&S PLAN/DEVEL
OTHER (NAME)
TOTAL SPACE RENTAL DURING P&S PLAN/DEVEL
ANNUAL OPERATING COSTS >>
APPX % OF OFFICE/CONF FACIL FOR PLAN GRP SUPPORT
DEVELOPMENT COSTS
ANNUAL OPERATING COSTS
TRAVEL COSTS FOR GRP MEMBERS, STAFF, OTHERS >>
NO. OF PERSONS TRAVELING DURING DEVEL PERIOD
NO. OF PERSONS TRAVELING DURING DEVEL PERIOD
AVG NO. OF TRIPS/PERSON
AVG NO. OF TRIPS/PERSON
AVG COST/TRIP
% OF TRAVEL COSTS TO BE ONGOING ANN EXPENSE
AVG NO. OF DAYS TRAVELED/PERSON/TRIP
PER DIEM RATE
% OF PER DIEM COSTS TO BE ONGOING ANN EXPENSE
OFFICE EQUIPMENT, SUPPLIES AND SERVICES >>
EST COST: OFFICE EQUIP PROCURED FOR P&S PLAN GRP
EST. % OF OFFICE EQUIP COSTS TO BE ANNUAL & ONGOING
OFFICE SUPPLIES >>
EST. TOTAL COST: OFFICE SUPPLIES FOR PLAN GRP
EST. % OF OFFICE SUPPLY COSTS TO BE ANNUAL & ONGOING
PHOTOCOPIER COSTS >>
COSTS FOR PHOTOCOPIERS PROCURED FOR P&S PLAN/DEVEL
EST. % OF COPIER COSTS TO BE ANNUAL & ONGOING
TELEPHONE COSTS >>
BASIC CHARGE, IF INSTALLED FOR P&S PLAN/DEVEL
LONG DIST CALLS CHARGEABLE TO P&S PLAN/DEVEL
APPX % OF PHONE COSTS TO BE ANNUAL & ONGOING
PLANNING COSTS >>

75650L % OF PER DIEM COSTS TO BE ONGOING ANN EXPENSE
 75700D OFFICE EQUIPMENT, SUPPLIES AND SERVICES >>
 75710L EST. COST: OFFICE EQUIP PROCURED FOR P&S PLAN GRP
 75712L EST. % OF OFFICE EQUIP COSTS TO BE ANNUAL & ONGOING
 75715M OFFICE SUPPLIES >>
 75717L EST. TOTAL COST: OFFICE SUPPLIES FOR PLAN GRP
 75720L EST. % OF OFFICE SUPPLY COSTS TO BE ANNUAL & ONGOING
 75725M PHOTOCOPIER COSTS >>
 75730L COSTS FOR PHOTOCOPIERS PROCURED FOR P&S PLAN/DEVEL
 75740L EST. % OF COPIER COSTS TO BE ANNUAL & ONGOING
 75745M TELEPHONE COSTS >>
 75750L BASIC CHARGE, IF INSTALLED FOR P&S PLAN/DEVEL
 75760L LONG DIST CALLS CHARGEABLE TO P&S PLAN/DEVEL
 75770L APPX % OF PHONE COSTS TO BE ANNUAL & ONGOING
 80100D ADD'L NEW HIRES/TRANSF NOT ASSOC WITH ANY PLAN GRP >>
 80105M PERSONNEL COSTS >>
 80105C PERSONNEL COSTS >>
 80109M P&S PROGRAM COORDINATOR/MANAGER >>
 80110L NO. HIRED DURING DEVELOPMENT
 80111S NO. OF NEW HIRES/TRANSF WORKING ON P&S DEV'T
 80112S AVG ANN SALARY (INCL FRINGE) FOR NEW HIRES/TRANSF
 80113S % CHARGEABLE TO P&S
 80115L NO. HIRED FOR PROG OPERATION
 80119M ADMINISTRATIVE ASSISTANT >>
 80120L NO. HIRED DURING DEVELOPMENT
 80125L NO. HIRED FOR PROG OPERATION
 80130L OTHER (NAME)
 80135L NO. HIRED DURING DEVELOPMENT
 80140L NO. HIRED FOR PROG OPERATION
 80145L AVG ADJ ANNUAL SALARY (INCL FRINGE)
 80150L OTHER (NAME)
 80155L NO. HIRED DURING DEVELOPMENT
 80160L NO. HIRED FOR PROG OPERATION
 80165L AVG ADJ ANNUAL SALARY (INCL FRINGE)
 80200D OFFICE FACILITIES FOR ADDITIONAL PERSONNEL >>
 80204M DEVELOPMENT COSTS >>
 80210L TOTAL ANNUAL RENTAL FOR OFFICES
 80220L TOTAL ANNUAL RENTAL FOR CONFERENCE ROOMS
 80230L OTHER (NAME)
 80235L TOTAL ANNUAL RENTAL FOR THIS SPACE
 80240L OTHER (NAME)
 80245L TOTAL ANNUAL RENTAL FOR THIS SPACE
 80250L OTHER (NAME)
 80255L TOTAL ANNUAL RENTAL FOR THIS SPACE
 80265M OPERATING COSTS >>
 80270L APPX % OF OFFICE FACIL COST TO BE ANNUAL & ONGOING
 80300D TRAVEL/PER DIEM COSTS: NEW HIRES AND TRANSF >>
 80301L NO. OF PERSONS REQ'D TO TRAVEL
 80301S NO. OF PERSONS REQ'D TO TRAVEL
 80315L AVG NO. OF TRIPS/PERSON/YR
 80315S AVG NO. OF TRIPS/PERSON/YR
 80320L AVG TRAVEL COST/TRIP
 80325L AVG NO. OF DAYS/TRIP
 80325S AVG NO. OF DAYS/TRIP
 80330L PER DIEM RATE
 80335L % OF TOT PROG MAINT TRAVEL: ANNUAL & ONGOING
 80340L % OF TOT PROG MAINT PER DIEM: ANNUAL & ONGOING
 80400D OFFICE EQUIPMENT SUPPLIES AND SERVICES >>
 80405M OFFICE EQUIPMENT >>
 80409M PROFESSIONAL (MANAGERIAL)

80410L	NO.
80415L	EQUIPMENT COST/PERSON
80419M	SECRETARIAL >>
80420L	NO.
80425L	EQUIPMENT COST/PERSON
80429M	ALL OTHER >>
80430L	NO.
80435L	EQUIPMENT COST/PERSON
80500M	OFFICE SUPPLIES >>
80505L	EST. TOTAL COST OF OFFICE SUPPLIES FOR P&S PLAN DEVEL
80510L	PHOTO COPIER COSTS >>
80600M	ADD'L COPY COSTS: NEW HIRES/TRANSFS:PLAN/DEVEL
80610L	APPX % OF INCR COPIER COSTS TO BE ANNUAL & ONGOING
80620L	TELEPHONE COSTS >>
80700M	ANN COST OF LINES REQ'D : NEW HIRES/TRANSFS:PLAN/DEVEL
80710L	ANN COST LONG DIST CALL:NEW HIRES/TRANSFS:PLAN/DEVEL
80720L	% OF TOTAL PHONE COSTS TO BE ANNUAL & ONGOING
80730L	TRAINING COSTS >>
81000D	STUDENT PERSONNEL COSTS >>
81010M	STUDENT PERSONNEL COSTS >>
8110L	EST. NO. OF PERSONS TRAINED DURING DEVEL/IMPLEMENTATION
81110S	EST. NO. OF PERSONS TRAINED DURING DEVEL/IMPLEMENTATION
81120L	AVG NO. OF HRS OF TRAINING/PERSON
81130L	AVG ADJ HOURLY SALARY OF ALL PERSONS TRAINED
81130S	AVG ADJ HOURLY SALARY OF ALL PERSONS TRAINED
81140L	APPX % OF PERSONNEL TO HAVE ANNUAL REFRESHER TRAINING
81200D	TRAINING FACILITIES >>
81210L	IF APPLIC. APPX COST OF CONFERENCE FACIL RENTAL
81220L	% OF COSTS TO BE ANNUAL FOR REFRESHER TRAINING
81300D	TRAVEL AND PER DIEM EXPENSES FOR STUDENTS >>
81310L	NO. OF STUDENTS TRAVELING: DURING DEVEL/IMPLEM
81310S	NO. OF STUDENTS TRAVELING: DURING DEVEL/IMPLEM
81315L	AVG NO. OF TRIPS/STUDENT
81320L	AVG TRAVEL COST/TRIP
81325L	AVG NO OF DAYS/TRIP
81330L	PER DIEM RATE
81335L	% OF RECUR TRAVEL COST:REFRESHER TRAINING
81340L	% OF PER DIEM COSTS TO RECUR ANNUALLY

END