



Honorable David L. Boren, Governor
State of Oklahoma
State Capitol
Oklahoma City, Oklahoma 73105

Dear Governor Boren :

The Oklahoma Department of Corrections respectfully submits this Annual Report of its activities and accomplishments during the 1978 Fiscal Year.

The Lexington Assessment and Reception Center and the Clara Waters Community Treatment Center became operational this year. Intake at Lexington has greatly improved the Classification program throughout the correctional system, while opening of the Clara Waters Center has increased work-release opportunities for women incarcerated in the state.

In administering our regular functions as efficiently and economically as possible, we have continued to improve the quality of rehabilitative services provided to criminal offenders in Oklahoma's adult correctional facilities. Your continued assistance in helping the Department attain our past and planned goals is sincerely appreciated.

Our Department pledges its cooperation to your office, the State Legislature, and the citizens of Oklahoma to enable our unified efforts to produce a progressive correctional system for our state.

Respectfully submitted,



F. Warren Benton, Ph. D., Director
Oklahoma Department of Corrections

FWB/cm

U.S. Department of Justice
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ACQUISITIONS

FOREWARD AND ACKNOWLEDGEMENTS

The information in this Annual Report reflects the status and accomplishments of the Oklahoma Department of Corrections during Fiscal Year 1978.

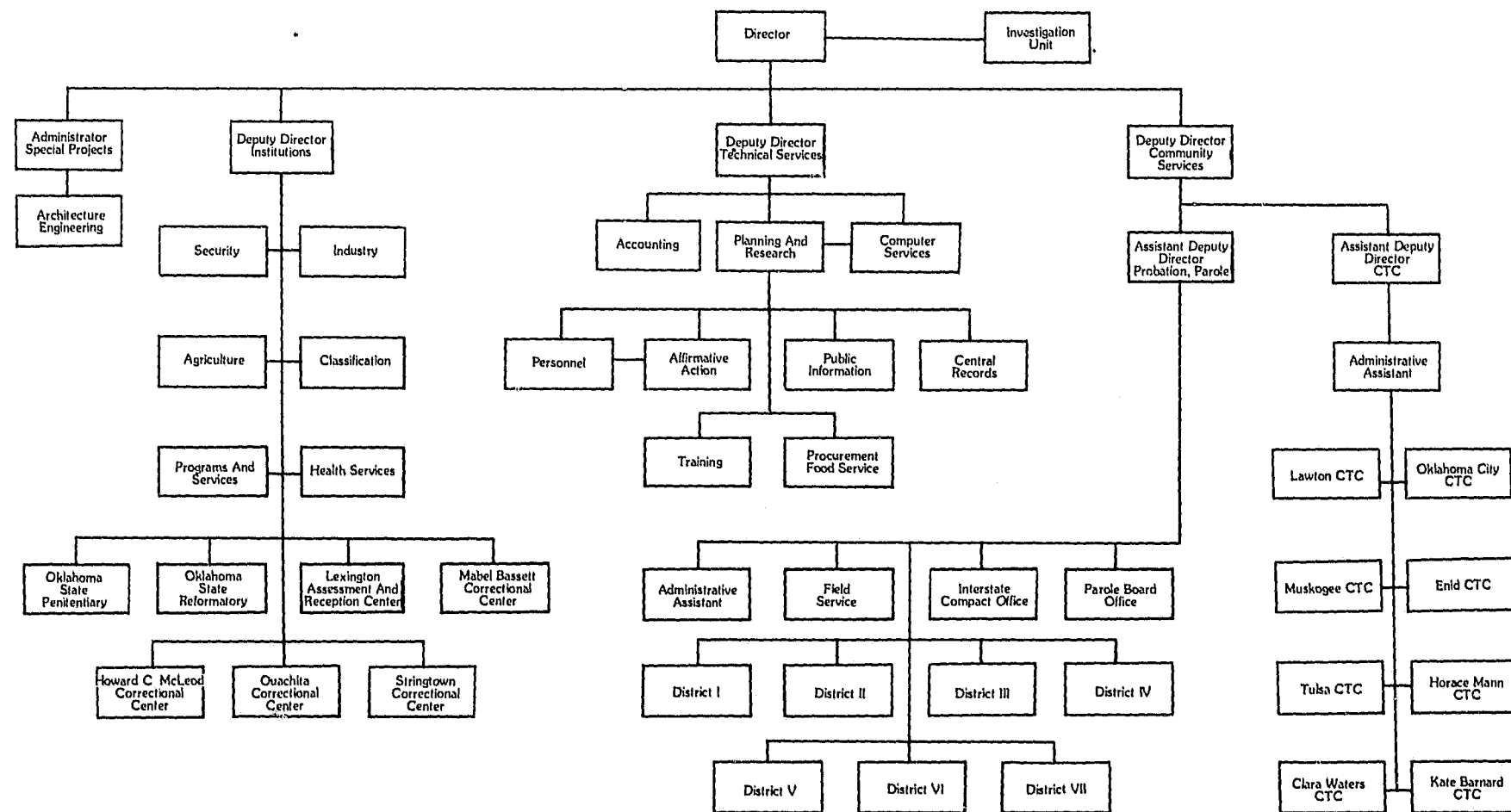
The Department acknowledges members of the Planning and Research Unit for their efforts in collecting, compiling and editing the written material, illustrations and statistics presented herein.

Appreciation is extended to all the units within the Department for their contributions which led to the publishing of this Annual Report.

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ORGANIZATIONAL CHART OKLAHOMA DEPARTMENT OF CORRECTIONS



Oklahoma Department of Corrections
ANNUAL REPORT FOR FISCAL YEAR 1978

DAVID L. BOREN, Governor
State of Oklahoma

WILLIAM E. THOMPSON, President
Board of Corrections

MAXINE LOOPER, Secretary
Board of Corrections

CHESTER T. CURTIN, Member
Board of Corrections

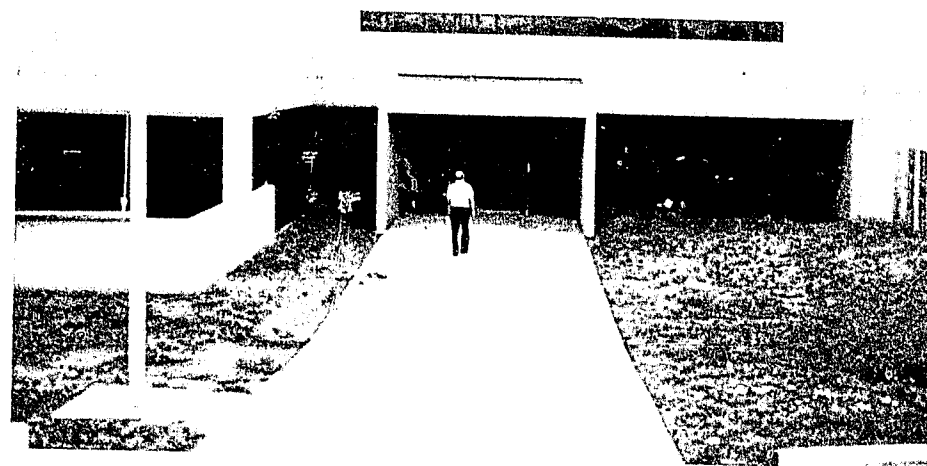
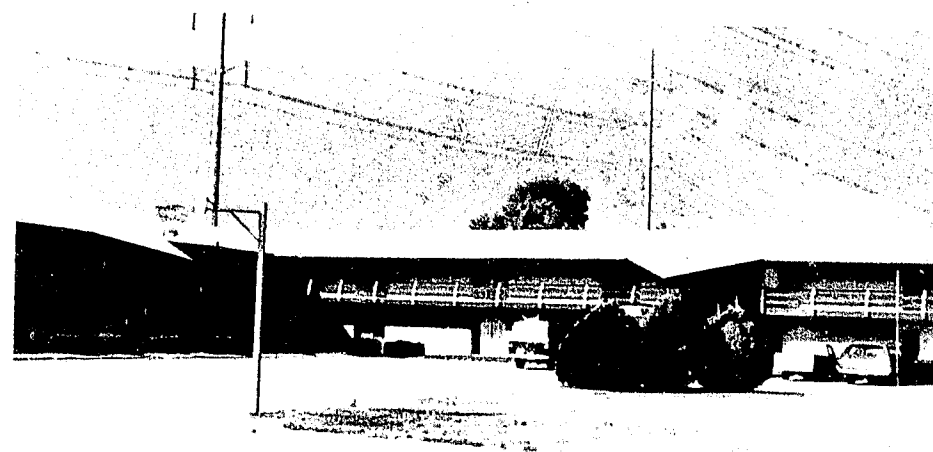
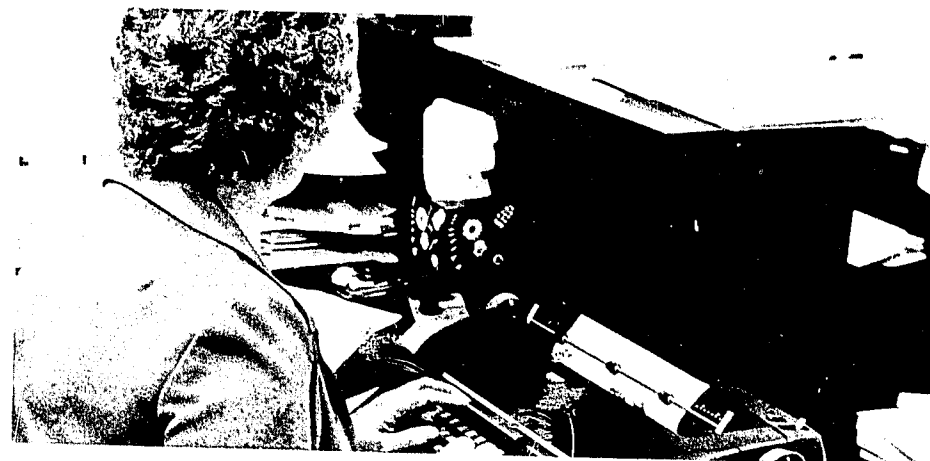
LEROY W. KIRK, Vice-President
Board of Corrections

GARY M. COOK, Member
Board of Corrections

JAMES A. KIRK, Member
Board of Corrections

SETH MILLINGTON, Member
Board of Corrections

F. WARREN BENTON, Director
Department of Corrections



CORRECTIONS IN OKLAHOMA

The Oklahoma Department of Corrections has changed greatly during its ten-year existence. Institutional and administrative changes have occurred. Probation and Parole services have been greatly expanded, and Community Treatment Centers have been introduced to the State. From a \$5.3 million operational budget and approximately 3,000 inmates in FY 1968, the Department of Corrections now houses nearly 4,500 inmates, with a \$31.8 million operational budget.

The fundamental role of the Department of Corrections is to maintain adult criminal offenders in correctional institutions as protection for Oklahoma's citizens, to provide rehabilitative programs and services to inmates in custody, and to provide supervision to inmates released into the community. To accomplish this, the Department operates seven institutions and nine Community Treatment Centers. In addition, seven Probation and Parole District offices provide community supervision across the state, serving approximately 13,500 clients.

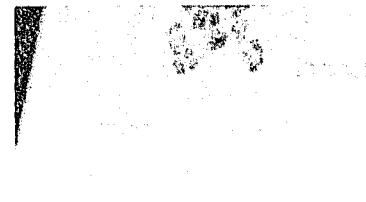
The Department of Corrections is governed by the Oklahoma Board of Corrections. The board consists of seven members, appointed by the Governor. The Board of Corrections is responsible for establishing the policies which govern the Department of Corrections and monitoring departmental operations. The Board is also responsible for the appointment of the Director of the Department.

ADMINISTRATION OF THE DEPARTMENT OF CORRECTIONS

Overall administration of the Department is provided by the Director of the Oklahoma Department of Corrections. The director establishes procedures for the execution of responsibilities through operations memoranda and through policy statements issued by the Board of Corrections.

The Director is also responsible for representing the Department of Corrections at public meetings, news conferences and acts as a liaison for the Department in matters with the Governor and the Legislature.

The Director is the chief administrator of all programs and facilities operating within the Department's three divisions; the Division of Technical Services, the Division of Institutions and the Division of Community Services.



DEPUTY DIRECTORS SPECIAL PROJECTS ADMINISTRATOR

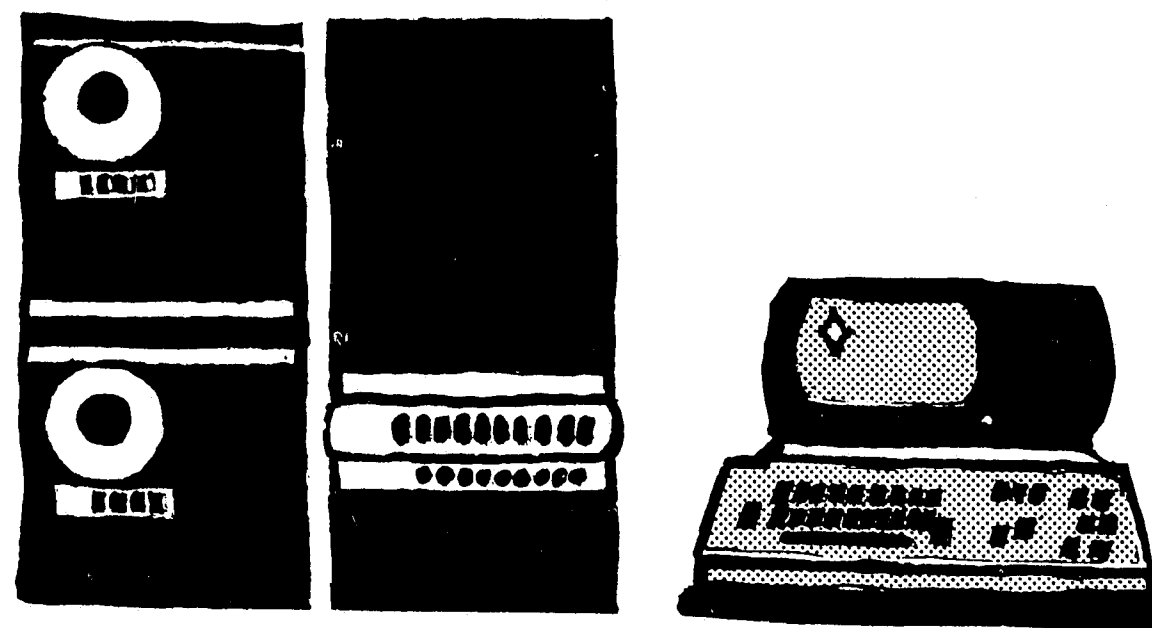
The Deputy Director of Technical Services is responsible for supervising and coordinating the activities of the nine units within the Division. These nine units provide the professional and technical expertise necessary to efficiently operate a modern correctional system, playing a crucial role in coordinating the total operation of the Department.

The Deputy Director of Community Services is responsible for the overall planning, supervision and management of all Community Services programs to include the operation of Community Treatment Centers and Probation and Parole District offices. The Deputy Director of Community Services is also responsible for program development and coordination of referral services for clients in community corrections.

The Deputy Director of Institutions is responsible for the overall planning, supervision and management of all state correctional institutions. Responsibilities include development and implementation of guidelines for the effective management of incarcerated and for the operation of the seven correctional institutions.

The Administrator for Special Projects supervises the Architectural and Engineering Unit, which is responsible for the development and implementation of construction and maintenance programs for the Department. Activities include preparing comprehensive architectural and engineering plans for construction, acquisition, and repair of anticipated and existing facilities.

The Unit also contracts for and schedules services from outside professionals as needed, bids for construction contracts, and provides on-the-job supervision of all construction and modification projects from start to completion.



Division of Technical Services



DIVISION OF TECHNICAL SERVICES

The Division of Technical Services provides basic services essential to the overall administration and management function of the Department. Composed of nine specialized units, the Division is responsible for employee recruitment and training, planning and research, computer services, public relations, fiscal and accounting matters, maintenance of Central Records and administration of procurement and food services.

ACCOUNTING UNIT

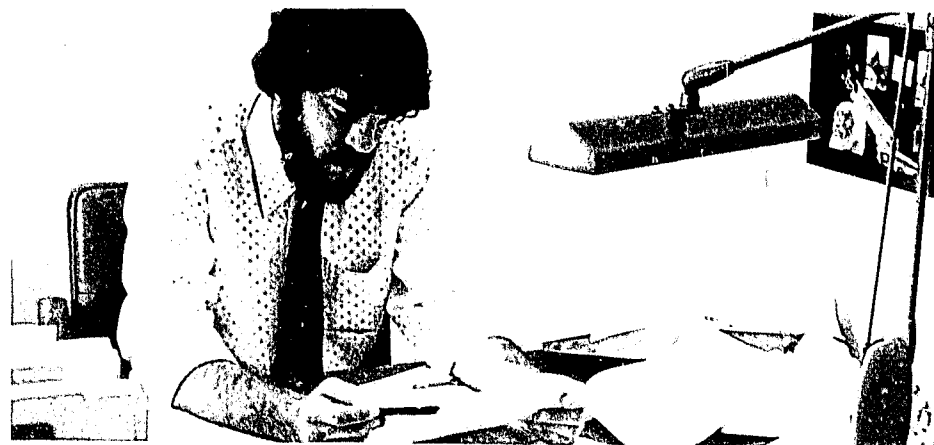


The Accounting Unit acts as a business office for Agency 131, and verifies and coordinates the accounting activities of several business offices maintained at the institutions.

Budgets for the Department are reviewed for accuracy and completeness by the Accounting Unit and are forwarded to the state Budget Office. Individual budget requests are organized and consolidated into one Departmental budget request by the Accounting Unit for submission to the state Legislature.

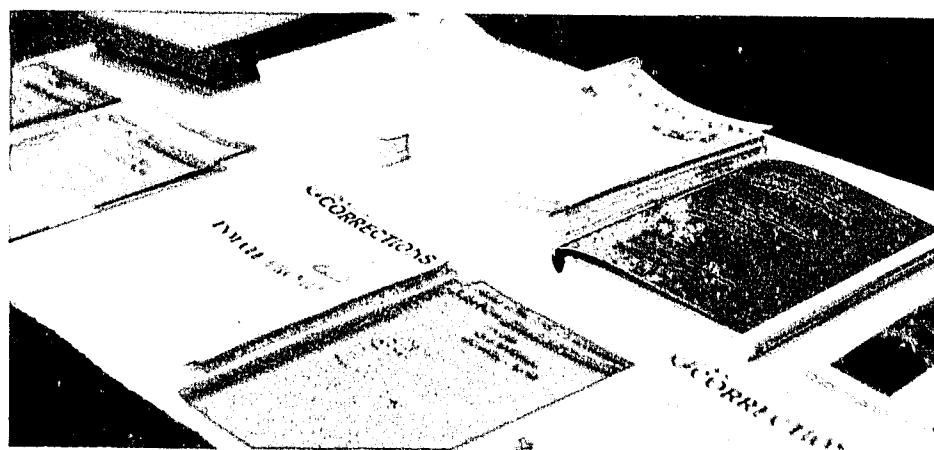
The Accounting Unit handles federal grant revenues and expenditures, maintains separate accounts on the state share of grant project costs, and prepares fiscal sections of grant requests, revisions, grant case requests, and financial reports required by granting agencies. In Addition, a number of system-wide accounts are maintained by this unit, including capital out-lay, worker's compensation premium payments, inmate medical expenses, and court costs resulting from prosecution of escapees. Procurement and inventory control are further functions of the unit.

The unit is also responsible for the operation of the adult victim restitution program. The restitution unit collected a total of \$279,795.47 in restitution payments during fiscal year 1978. At the end of the year, 1,024 offenders were making payments to the program. The unit was also responsible for the collecting of \$330,645.13 in probation fee payments to the Department during the year.



PLANNING AND RESEARCH

The Planning and Research Unit prepares research reports and literature covering a wide range of topics relevant to all phases of the correctional process. In addition, this unit prepares all Law Enforcement Assistance Administration (LEAA) subgrant applications for the Department, assists in the implementation, monitoring and evaluation of federally funded projects, as well as on-going state funded programs. In providing planning and evaluative services, the Planning and Research Unit helps to identify problem areas in the Department, and make recommendations to insure efficient utilization of the Department's resources.



PUBLIC INFORMATION

The Public Information Unit handles all news media requests, prepares news releases and acts as a buffer between the news media and Department of Corrections staff. In addition, the Unit promotes understanding and support of correctional programs to the people of Oklahoma. Through communication of the Department's goals and activities, and through the publication of informative pamphlets and newsletters, the Public Information Unit works actively to keep the general public continuously and accurately informed.

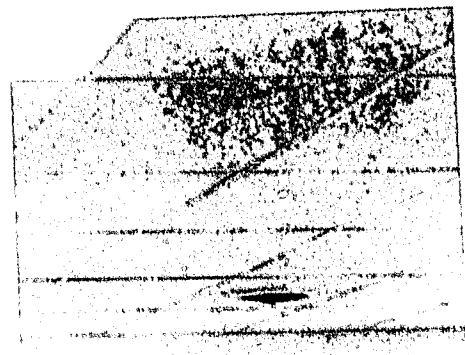
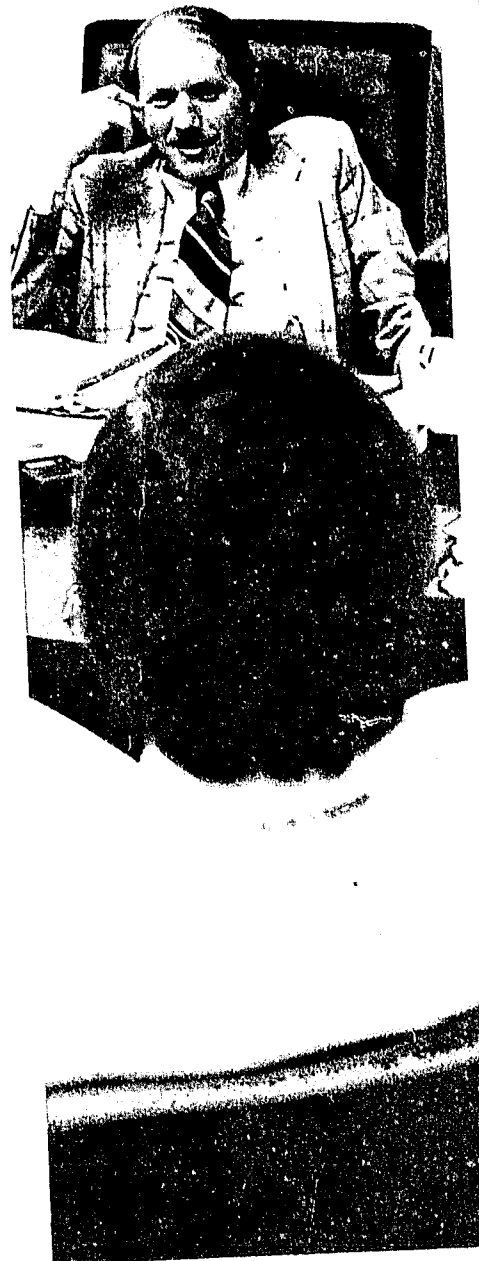
Additional duties include scheduling speeches for representatives of the Corrections Department, and coordinating tours at the various institutions for interested groups.



COMPUTER SERVICES UNIT

The Computer Services Unit provides statistical and management data to the various units and divisions within the Department of Corrections as well as information regarding Oklahoma's inmate population.

In FY '78 the Computer Services Unit acquired a new minicomputer. The first phase of the inmate information system was implemented this year. Twenty-eight of a scheduled 38 computer terminals were installed this year at Departmental facilities throughout the state. The system includes the master file, violation history, and movement history of each inmate. Data entry and update began February, 1978, and by the end of June, 1978, information for 85% of the inmates had been entered into the system.



PERSONNEL

NEW EMPLOYEES

During FY '78, 212 new employees were added to the Department's payroll. Employees were hired for the Joe Harp Correctional Center, the Clara Waters Community Treatment Center, and additional staff for the Lexington Assessment and Reception Center, Stringtown Correctional Center, Ouachita Correctional Center, and the McLeod Correctional Center. Twenty (20) new probation and parole officers were added to the Community Services Division.

AFFIRMATIVE ACTION

As a result of the Department's Affirmative Action program, significant improvements were made in minority employment. The Department is now in compliance with all Federal and State Affirmative Action and E.E.O.C. requirements.

The Department has been cited by the Oklahoma Advisory Committee of the United States Commission on Civil Rights as "the only agency that incorporated specific, measurable hiring and promotional goals with target dates in areas of under-utilization." Returning its report in February, 1978, the Committee wrote, "The Department has made improvements in the overall distribution along race and ethnic lines. Significantly, these improvements coincide with the development of a relatively complete Affirmative Action Plan."

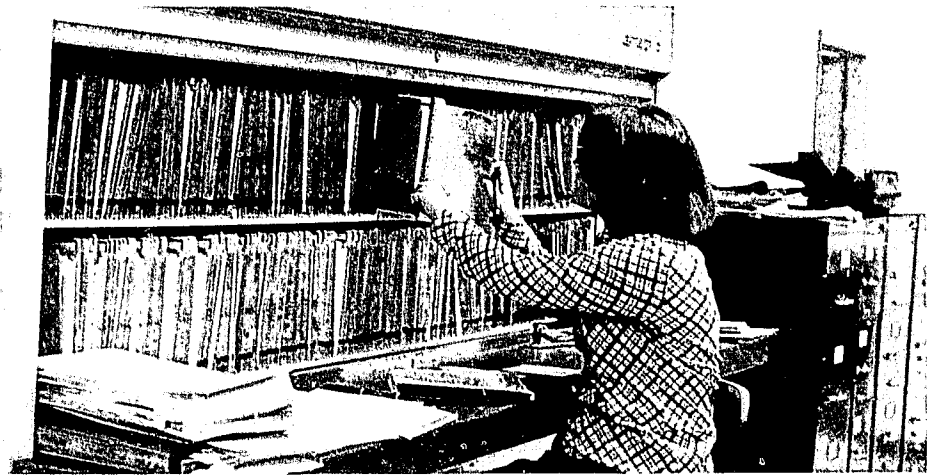
The Department has received an award for Affirmative Action efforts from the Oklahoma City League, and a commendation from the U.S. Civil Rights Commission.

C.E.T.A.

The Central Personnel Unit coordinated a successful Comprehensive Employment Training Act (C.E.T.A.) program during FY '78. The program provided sixty-eight (68) temporary positions throughout the Department, which enabled the Department to implement new programs, improve existing programs, and provide staff where understaffing was a problem. Forty-three (43) of the C.E.T.A. employees were transferred to permanent positions within the Department.

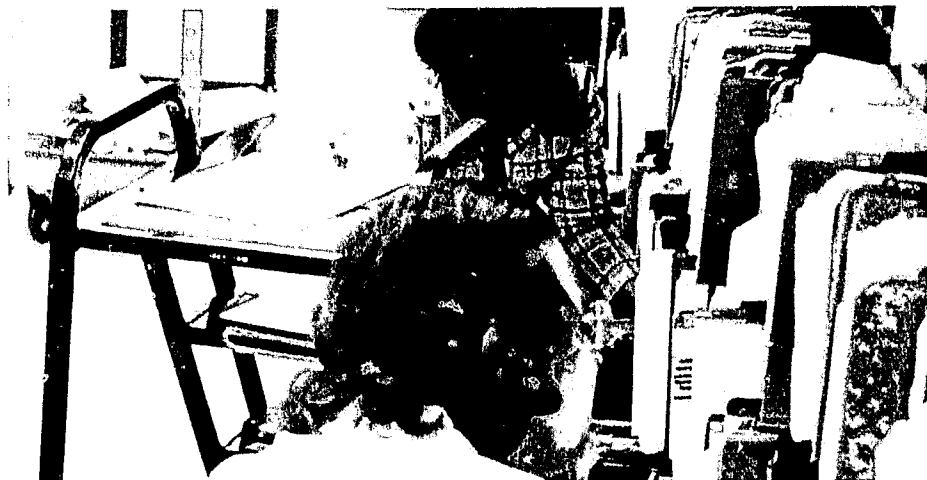
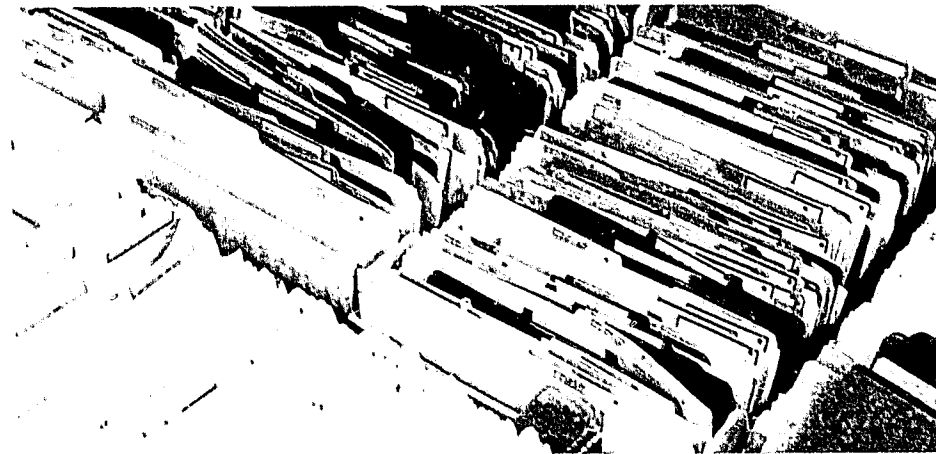
PERSONNEL MANUAL

Another accomplishment was completion of the initial draft of the Comprehensive Personnel Manual. The manual will serve as a training tool for employees in the personnel unit. The Personnel Procedures Manual will be published during the first half of FY '79.



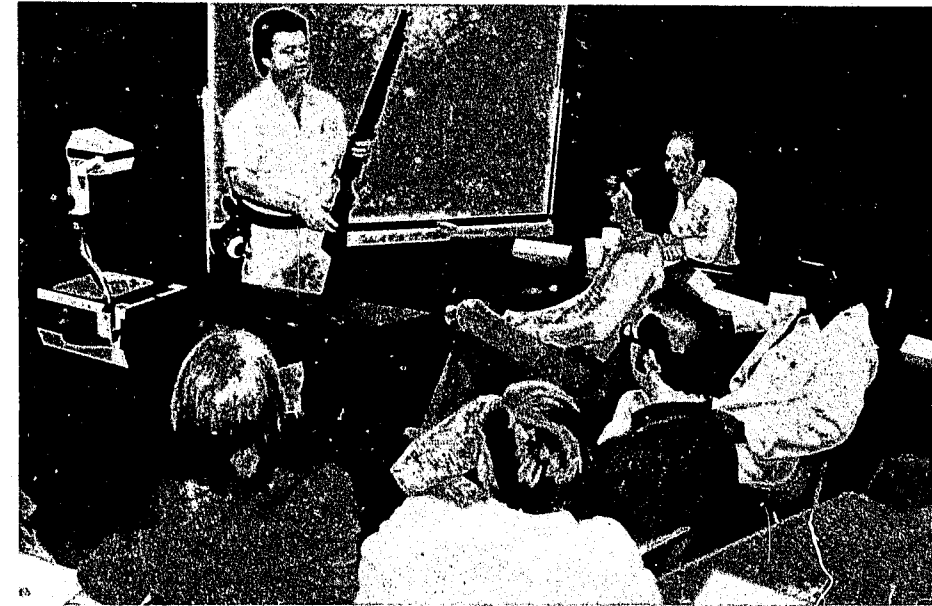
CENTRAL RECORDS UNIT

The Central Records Unit is responsible for storage and maintenance of records relating to all persons committed to the Oklahoma Department of Corrections for incarceration or supervision. All documents pertinent to the incarceration or supervision of individuals are forwarded to the Central Records Unit for inclusion in the records maintained there. The records retained by this unit are constantly utilized by Department of Corrections administrative staff. These files are also provided to the Pardon and Parole Board and the Governor's office for use in clemency considerations.



The Central Records Unit has, during FY '78 undertaken a revision of the record storage system with its attempt to establish a one-man file system. Additionally, the Central Records Unit has added an electric file retriever to increase the efficiency of the Unit. The conversion of records to this system was approximately one-third complete at the end of the year, with completion scheduled during FY '79.

The Central Records Unit also maintains telecommunications systems which provide state-wide as well as national, law enforcement broadcast capabilities. The Central Records Unit acts as a clearinghouse for all foreign and domestic extraditions processed within the state of Oklahoma. Additionally, requests for institutional record certificates are processed through this unit.



STAFF DEVELOPMENT TRAINING UNIT

Since the beginning of FY '78 the training unit has established a Staff Development Training Academy located adjacent to the Kate Barnard Community Treatment Center. This facility furnishes three classrooms and lodging accommodations for up to 40 students. However, when renovation is completed, the Academy will house up to 70 students. The Staff Development Training staff and administrative offices are located at the academy.

The Training Academy provided 49 class sessions during FY '78. Of the 49 classes, 35 were conducted by the Training Academy staff.

A breakdown of the class sessions are as follows:

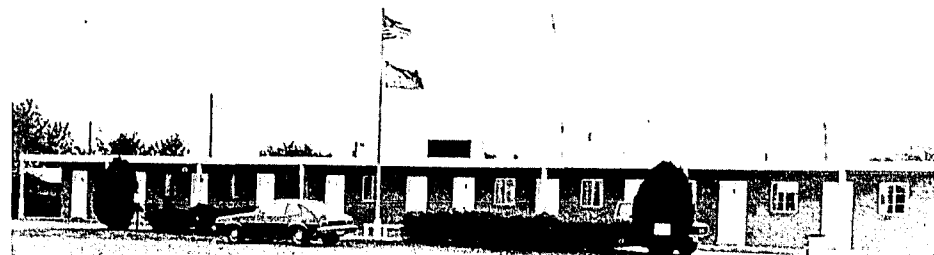
1. eleven Basic Correctional Employee sessions
2. six Advanced Correctional Employee sessions
3. seven Correctional Supervisor sessions
4. nine in-service correctional employee training sessions
5. fifteen related correctional seminars and institutes

During FY '78, 769 Department of Corrections employees were provided a total of 432,439 hours of training in various areas related to corrections.





Division of Community Services



DIVISION OF COMMUNITY SERVICES

The Division of Community Services was created in FY '76 to encompass the operation and supervision of all Community Correctional programs and facilities for the Department. Community Corrections in Oklahoma refers to Probation and Parole services and to the Community Treatment Centers. The programs attempt to reduce recidivism by offering rehabilitative services while the offender lives and works in the community, rather than in the artificial environment of an institution.

LOW COST INCARCERATION

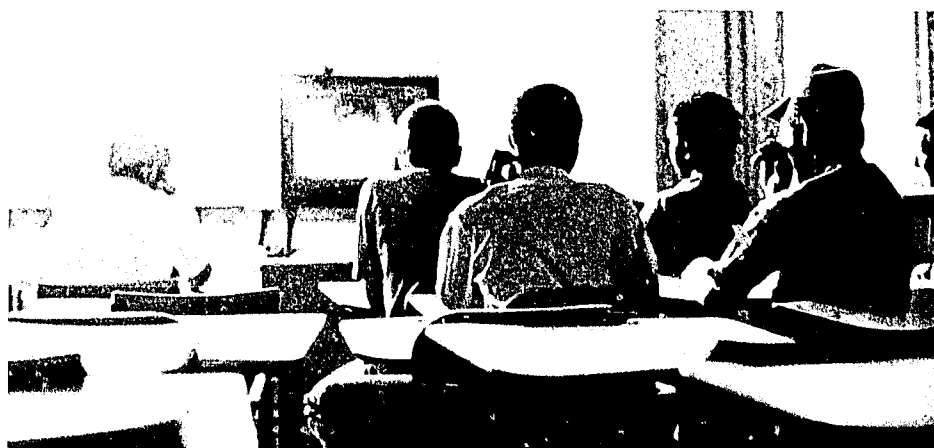
A major advantage of Community Corrections is the relatively low cost of incarceration. Offenders serving their sentence in the community are afforded the opportunity to work, and therefore contribute to the support of themselves and their families, as well as pay state and federal taxes.



COMMUNITY TREATMENT CENTERS

During FY '78 the Division of Community Services operated eight Community Treatment Centers: the Oklahoma City, Kate Barnard and Clara Waters Centers in Oklahoma City; the Horace Mann Community Treatment Centers for men and women, and the Tulsa CTC in Tulsa; and the Lawton, Muskogee and Enid Community Treatment Centers.

Accomplishments in the Community Treatment system included improvements in Community Treatment Center operations and counseling programs as well as implementation of an on-going evaluation design. In addition, a new women's center was opened in Oklahoma City, increasing the average daily population of the Community Treatment Program to nearly 500 residents during the last months of the year. The following is a brief discussion of other notable accomplishments during FY '78.



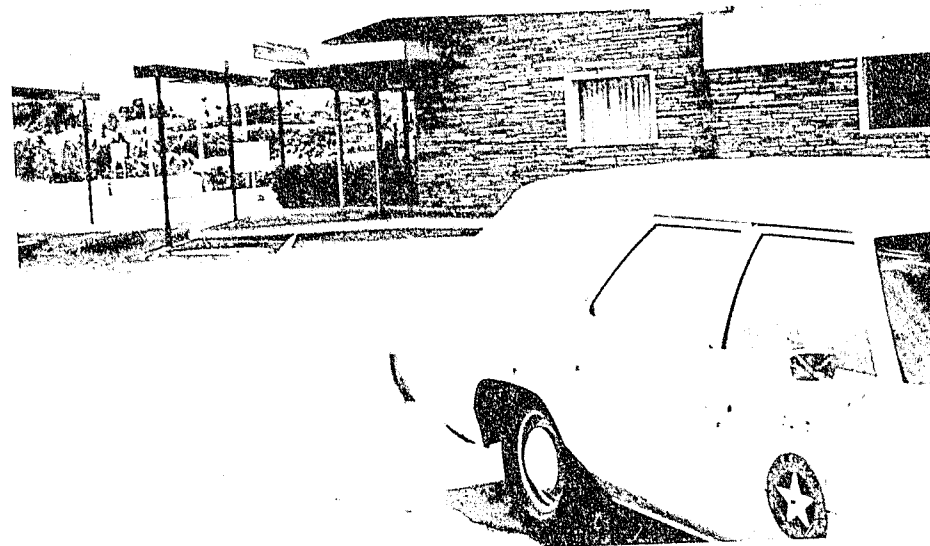
OPERATIONS

During the year, the CTC Field Manual was continually revised and expanded for the purpose of formalizing and standardizing many areas of operation. Care was taken to insure that all directives had the flexibility necessary to guide the operations of the Centers throughout the state. A special unit was created to assist in maintenance of the Centers. Additionally, a motor pool was established to increase Center transportation efficiency.



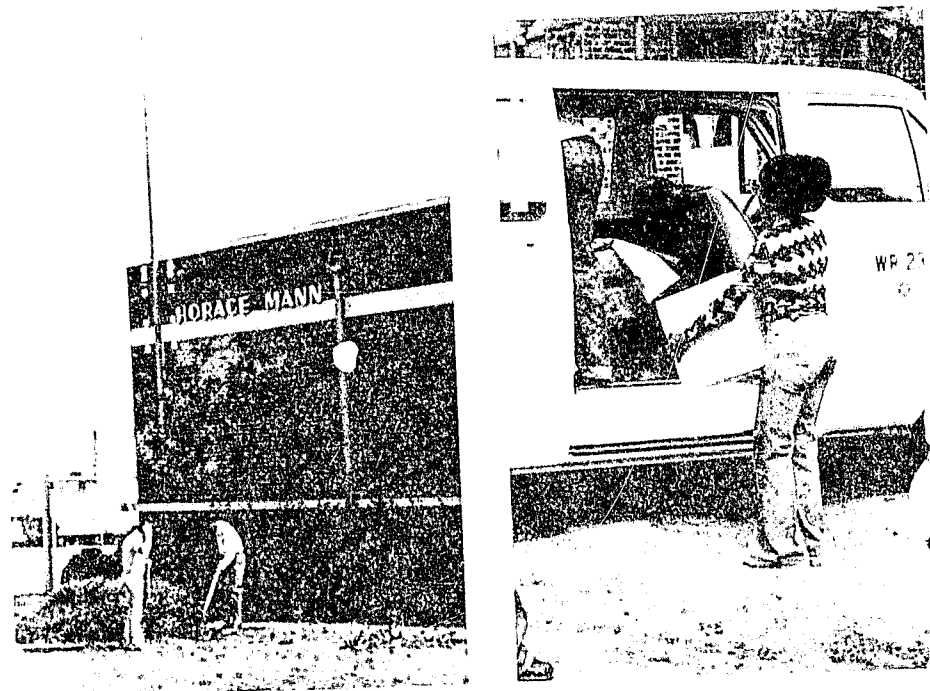
PROGRAMMING

One of the most significant achievements during FY '78 was the introduction of Positive Reinforcement Programming. This behavioral approach to corrections was implemented at five centers and research results have been supportive of the program. A Substance Abuse Program, funded through a Federal grant to the program. A Substance Abuse Program, was implemented at five Centers. Overall, the Community Treatment program, was implemented at five Centers. Overall, the counseling program has been upgraded through increased training for Case Managers. The counseling philosophy is to assist the inmate in identifying and handling the life problems which led to incarceration.



EVALUATION

The Oklahoma Department of Corrections Community Treatment Program has one of the more ambitious evaluation and monitoring systems in the country. This system, which was implemented in FY '78, includes monthly collection of data and periodic assessment of program effects. The inmate data collected are summarized in a monthly report which provides important information regarding counseling, disciplinary actions, employment, and finances. This information is used to guide policy decisions and to assess their impact. In addition to gathering and summarizing data, the evaluation system includes regular measurement of the social climates of the Centers; information which also serves as a guide for decision making. For example, the decision to include the Positive Reinforcement Program at four additional centers was partly based on the monthly report data and on the social climate studies.



STATE OF OKLAHOMA
EXECUTIVE DEPARTMENT



Certificate of Parole

TO ALL TO WHOM THESE PRESENTS SHALL COME, GREETING:

WHEREAS _____, Number _____, was convicted in the District Court of _____ County, of the crime of _____ and was sentenced to serve a term of _____ years in the Oklahoma State Penitentiary at McAlester, Oklahoma and was committed to the Department of Corrections _____, 19____; and

WHEREAS, the said _____, Number _____, was transferred to the Oklahoma State _____ at _____, Oklahoma, _____, and is now confined therein; and

WHEREAS, it has been made to appear to the Oklahoma State Pardon and Parole Board that the said _____, Number _____, has become eligible to be paroled; and

WHEREAS, the said Board, after deliberate consideration of all the facts and circumstances including the

COMMUNITY SERVICES:

PROBATION AND PAROLE

The Division of Community Services: Probation and Parole has made significant strides toward professionalizing community supervision during the past year. The reorganization of the administrative districts, adoption of a Case Management System, implementation of program evaluation, and development of a Caseload Audit System has greatly enhanced the unit's ability to provide services to the more than 13,000 clients in Oklahoma.

REORGANIZATION

During March, 1978, Probation and Parole effected a reorganization of its seven districts. The reorganization resulted in the creation of a district office in Muskogee, Oklahoma which serves the northeastern quarter of the state. Throughout the state the reorganization resulted in equalization of caseloads and eliminated dual service to Judicial Districts.

CASE MANAGEMENT SYSTEM

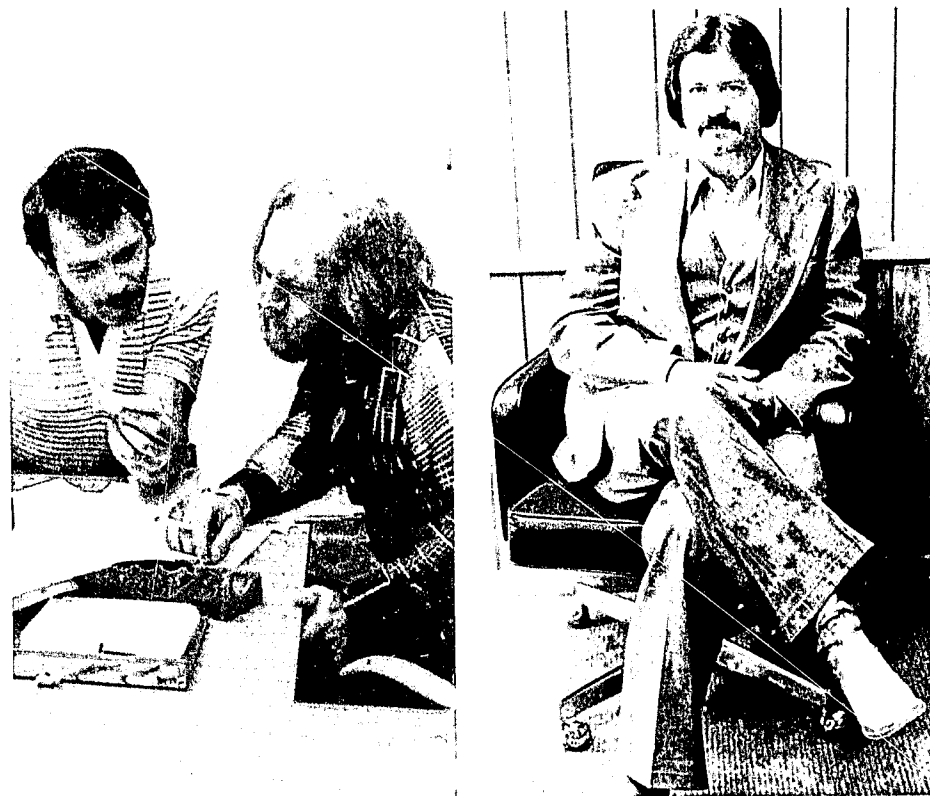
In February, 1978, a program of client classification based upon an objective assessment of client risk was implemented statewide in Probation and Parole. Additionally, an assessment of client needs was adopted. This inventory of need areas allows for the development of a plan of supervision tailored to the needs of each client.

PROGRAM EVALUATION

A refined Management Information System now gives Supervisors and Administrators monthly feedback on workload and task accomplishments statewide. Also, a one year evaluation program will measure the relative merit of the Case Management System. Finally, to improve Pre-Sentence Investigative Services, an evaluative project was implemented to measure the accuracy of the recommendations of Pre-Sentence Investigators.

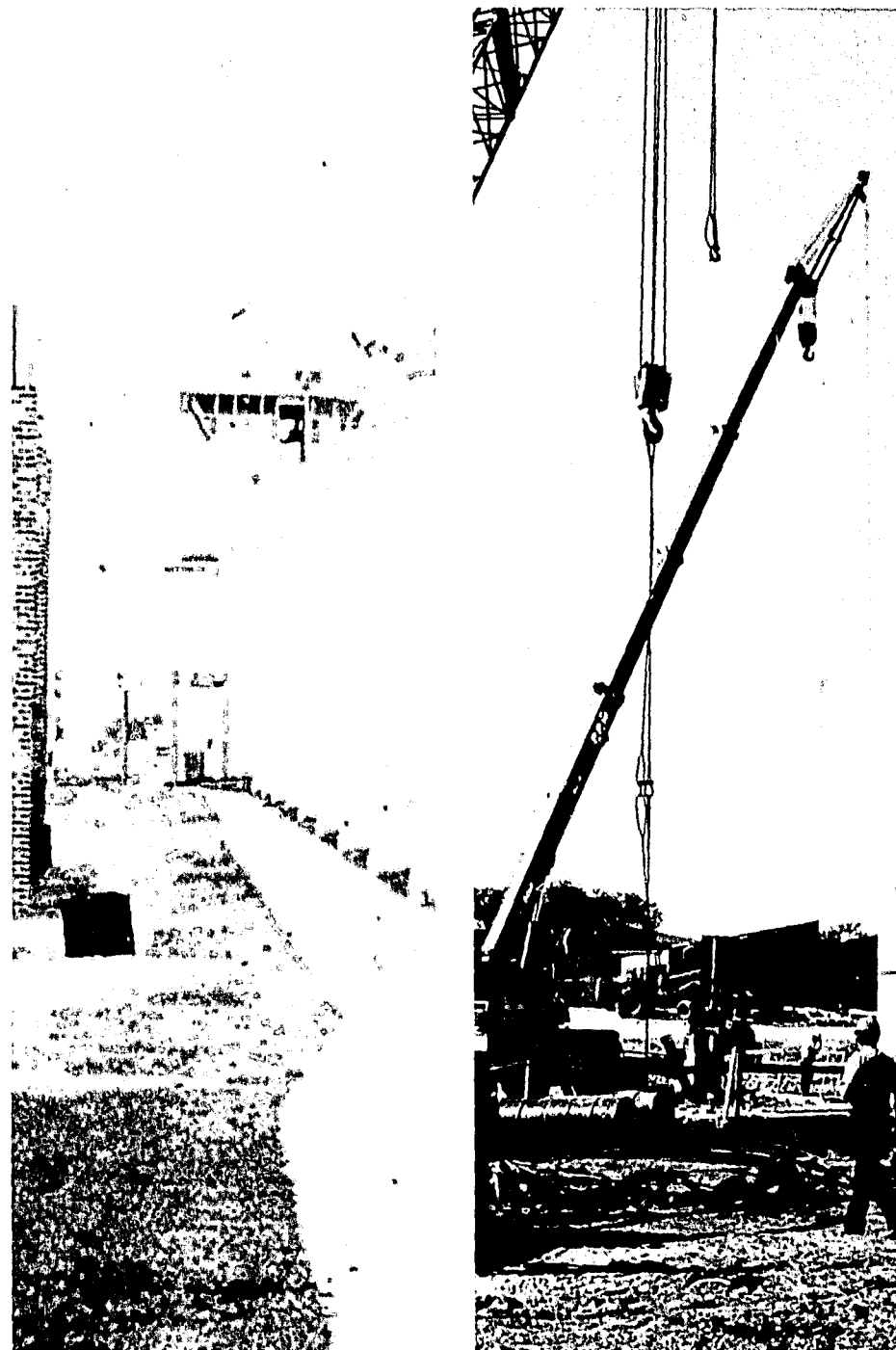
PROCEDURES CONTROL

With the adoption in 1977 of the Probation and Parole Field Officer's Manual, there was a need to develop a method of up-dating procedures and of monitoring implementation of those procedures. A standing Manual Revision Committee, composed of field officers, Supervisors, and Administrative staff, was created during the year. This committee meets monthly to review and up-date the procedures outlined in the Field Officer's Manual. In order to assure uniform implementation of Probation and Parole procedures, a group of officers were trained as Caseload Auditors. Each month 25% of the cases in a Probation and Parole District are audited for completeness, accuracy, and procedural compliance.





Division of Institutions



DIVISION OF INSTITUTIONS

There are seven institutions operating within the Division of Institutions. These include the Oklahoma State Penitentiary at McAlester, the State Reformatory at Granite, the Stringtown Correctional Center, the Howard C. McLeod Correctional Center at Farris, the Ouachita Correctional Center outside Hodgens, the Mable Bassett Correctional Center in Oklahoma City, and the Lexington Assessment and Reception Center.

Two new institutions will become operational during FY '79. The Joseph Harp Correctional Center, located in Lexington is scheduled to open in October, 1978. The Conner Correctional Center near Hominy is scheduled to open during the second quarter of FY '79. The completion and opening of these two medium security facilities will be a major step in the Department's continuing effort to alleviate overcrowded conditions throughout the existing corrections system.

SPECIAL SERVICES

Classification

The Lexington Assessment and Reception Center opened February 15, 1978. The Reception Unit has a 160 bed capacity with an additional 240 bed capacity in its medium security Correctional Center Side. With its opening, the process of receiving all new inmates to Oklahoma's correctional system was transferred from Oklahoma State Penitentiary to the Assessment and Reception Center. The Center provides a centralized service for the initial reception, evaluation, and classification of all offenders committed to the Oklahoma Department of Corrections.

Religious Services

Religious worship services and counseling are available at all institutions for those who wish to participate. The religious services program provides equal status to all religions.

Case Managers

Case managers are available to all general population inmates to provide assistance through counseling and problem solving during the period of incarceration.

Medical Services

A comprehensive medical plan was implemented during fiscal year 1978 with the creation of the Medical Services Unit.

Standards have been written for the management of institutional medical services units. The standards are presently in the process of being implemented.



Security

The Oklahoma Department of Corrections improved security within the institutions during FY '78. Acquisition of additional perimeter vehicles, dogs, radios and surveillance equipment has contributed appreciably to an overall improvement in security.

Recreation

All the institutions provide some form of individual and group sport as well as other leisure activities. Most institutions have facilities for basketball, volleyball, and baseball.

A library center is available at each institution providing inmates access to books, legal documents, periodicals, magazines, and other publications covering a variety of topics.

Project: CULTURE, funded by the American Correctional Association, offers an opportunity for inmates to learn various arts and crafts as well as to pursue interests in creative writing.

Education

Educational programs are offered at each institution operated by the Department of Corrections. The programs cover basic education to college level courses via talk-back television. Most inmates involved in the educational program take Adult Basic Education courses aimed at acquiring the general equivalent diploma (G.E.D.).

The basic education program operates as a part of vocational training at several institutions where job-related academic skills are taught in conjunction with the training.

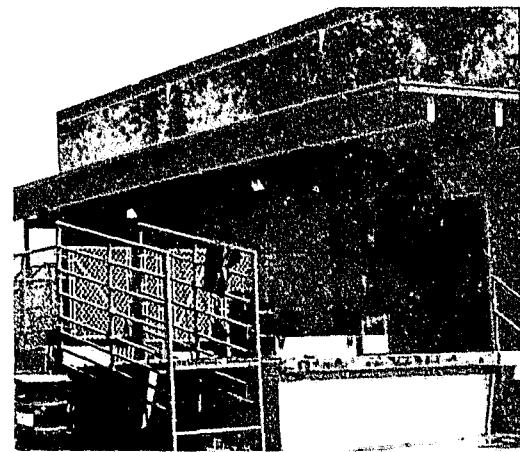
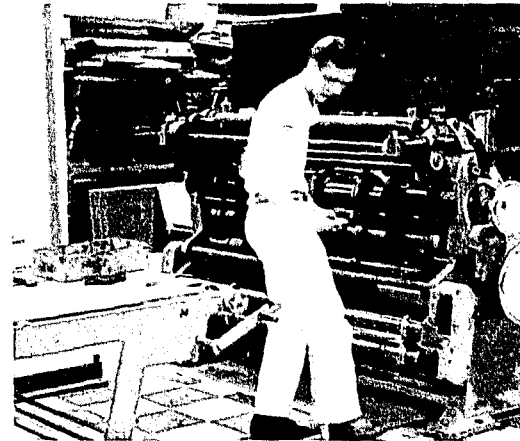
Vocational Training Programs

Approximately 440 inmates participate in 16 vocational training programs throughout the system. Additional on-the-job-training is provided through the industrial and agricultural units of the Department.

Social Services

Each inmate undergoes a series of psychometric tests after arrival at the Lexington Assessment and Reception Center. Any inmate who is illiterate or whose test scores are below normal levels is referred to the A&R psychologist and the Health Services staff for individual evaluation.





OKLAHOMA STATE INDUSTRIES - FISCAL YEAR 1978

During FY '78 the Prison Industries Program made significant advances in four primary areas: (1) The number of inmates employed increased from 240 to 313 inmates for an increase of 30%; (2) The total amount of sales increased from approximately \$2,000,000 to \$2,700,000, an increase of 35%; (3) Significant improvement in project design and quality were achieved in virtually all of the industries and a significant number of new projects were added to the existing project line; (4) New facilities were planned and are in the process of being constructed.

AGRICULTURAL PROGRAM

The Department of Correction's agricultural program produces food for consumption by the inmate population, raw materials for use in industrial operations, feed for livestock, and provides gainful work experience and on-the-job training for three hundred inmates assigned to work in the agriculture program. The Agriculture Department operates 15,675 acres of land, located at five units: Howard C. McLeod Correctional Center, McAlester Trusty Unit, Lexington, Stringtown and Oklahoma State Reformatory. The three basic areas of production are livestock and poultry, field crops, and vegetables.

Improvements to the farming operation during FY '78 included clearing of an additional 200 acres of land and, modernization and replacement of obsolete farm equipment. Irrigation and sewer lagoons were built at Oklahoma State Penitentiary, Oklahoma State Reformatory, Lexington, Stringtown and McLeod units. Additional irrigation equipment was purchased to fully utilize all sewer water for irrigation of crops. Vegetable production was increased on the Oklahoma State Reformatory Unit.

INDUSTRY OPERATION

The Prison Industry Program consists of twelve (12) separate operations. The chart on the next page briefly summarizes these operations.

**SUMMARY OF FUNDING AND
EXPENDITURES FOR FISCAL YEAR 1978**

SUMMARY OF EXPENDITURES AND FUNDING FOR '78

Expenditures	Total Department	Div. of Comm. Servs.	Div. of Institutions	Div. of Tech. Servs.	System Wide Accounts	Mabel Bassett Corr. Center	Joe Harp Corr. Center
Personnel Services	\$19,214,358	\$5,091,025	\$ 756,894	\$ 963,801		\$316,098	\$109,079
Operating Expenses	12,694,893	1,919,291	3,935,186	855,653	\$ 2,591,782	131,770	21,157
Capitol Outlay	20,776,172				20,765,597		
Total Expenditure	\$52,685,423	\$7,010,316	\$4,692,080	\$1,819,454	\$23,357,379	\$447,868	\$130,236
Funding							
General Revenue	25,835,030	5,751,170	540,218	1,493,444	2,591,782	300,595	130,236
281-Revolving (Industries)	132,856		132,856				
280-Revolving (Industries)	3,614,496		3,614,496				
205-Revolving (Probation & Parole)	333,876	290,379		43,497			
215-Plasma Revolving	193,167		192,992				
220-Revolving (CTC)	315,971	270,950					
430-Federal Funds	1,355,597	697,817	211,518	282,513		22,271	
445-Canteen Revolving	128,258					125,002	
Capitol Outlay	20,776,172						
Total Funding	\$52,685,423	\$7,010,316	\$4,692,080	\$1,819,454	\$23,357,379	\$447,868	\$130,236

Expenditures	Oklahoma State Penitentiary	Oklahoma State Reformatory	Lexington Assessment & Reception Center	Stringtown Corr. Center	McLeod Corr. Center	Ouachita Corr. Center
Personnel Services	\$5,446,767	\$2,270,887	\$1,606,843	\$1,120,294	\$ 821,777	\$711,633
Operating Expenses	1,208,471	590,887	628,053	277,547	295,090	240,006
Capitol Outlay	5,599			168		4,808
Total Expenditure	\$6,660,837	\$2,861,034	\$2,234,896	\$1,398,009	\$1,116,867	\$956,447
Funding						
General Revenue	6,597,515	2,837,721	2,202,246	1,356,999	1,095,893	937,211
281-Revolving (Industries)						
280-Revolving (Industries)						
205-Revolving (Probation & Parole)						
215-Plasma Revolving				175		
220-Revolving (CTC)			22,750			
430-Federal Funds		11,710		11,399	10,543	5,095
445-Canteen Revolving	57,723	11,603	9,900	29,268	10,431	9,333
Capitol Outlay	5,599			168		4,808
Total Funding	\$6,660,837	\$2,861,034	\$2,234,896	\$1,398,009	\$1,116,867	\$956,447

FY '78 EARNINGS FOR WORK
RELEASE PARTICIPANTS

	OKC THUNDERBIRD	KATE BARNARD	JOHN 3:16	HORACE* MANN MEN'S	HORACE* MANN WOMEN'S	LAWTON	ENID	MUSKOGEE	CLARA WATERS	TOTAL
Total Gross	379,414.85	217,591.74	333,971.55	159,315.14	52,426.44	212,175.44	195,446.26	186,054.66	32,901.39	1,769,297.46
Placed in Savings	126,098.76	67,061.59	98,333.29	55,420.84	16,093.74	65,260.62	78,793.20	63,496.54	11,531.58	588,090.16
Spending and Expenses	47,235.89	25,034.84	47,115.94	19,053.48	9,542.17	44,491.25	19,519.91	27,791.71	3,687.47	243,472.66
Family Support	55,222.33	35,544.52	60,437.28	19,956.89	5,572.64	18,827.62	23,429.46	16,437.38	2,524.56	237,952.78
Program Support	84,434.97	54,047.34	69,034.15	36,687.90	13,770.57	48,049.01	35,457.97	43,254.60	10,999.12	395,735.63
Taxes:										
Federal	37,608.52	18,976.31	31,706.71	13,305.61	3,422.31	19,445.54	22,747.60	14,954.93	1,891.99	164,059.52
FICA	18,134.24	10,769.04	18,943.50	8,810.08	2,637.85	11,398.13	10,879.16	10,460.05	1,742.62	93,774.67
State	4,284.28	2,369.00	4,034.91	1,651.94	358.84	2,493.83	3,215.78	1,677.90	209.37	20,295.85
Other Items	6,395.86	3,789.10	4,365.77	4,428.40	1,028.32	2,209.44	1,403.08	1,981.54	314.68	25,916.19

* Did not report earnings for July, 1977.

CHARTS AND GRAPHS

Population Statistics, FY '78
Average Monthly Population

FACILITY	JULY 77	AUG	SEPT.	OCT.	NOV.	DEC.	JAN. 78	FEB.	MAR.	APR.	MAY	JUNE	AVERAGE
Oklahoma State Penitentiary	1,854	1,775	1,726	1,695	1,604	1,498	1,562	1,615	1,563	1,552	1,533	1,516	1,624
Inside	1,469	1,412	1,364	1,343	1,268	1,168	1,219	1,249	1,212	1,202	1,195	1,180	1,273
Farm Dorm (Trusty)	263	252	254	254	244	243	248	267	260	261	258	265	256
Women's World	122	111	108	98	92	87	94	99	91	90	80	71	95
Oklahoma State Reformatory	668	668	601	544	518	487	479	488	497	494	497	496	536
Lexington ¹	497	505	493	508	510	533	534	578	639	662	641	650	563
Ouachita Correctional Center	235	223	235	241	248	240	230	220	233	233	235	244	235
McLeod Correctional Center	286	275	274	278	283	288	301	294	311	312	322	342	297
Stringtown Correctional Center	404	410	398	399	408	409	410	416	428	452	443	451	419
Mabel Bassett Correctional Center	76	75	74	75	69	69	69	68	75	51	37	44	65
Oklahoma City CTC	109	108	104	120	130	117	124	120	125	125	130	126	120
Kate Barnard CTC	23	41	54	60	57	58	60	56	59	73	76	73	58
Tulsa CTC	73	70	69	66	70	69	72	71	70	77	70	67	70
Horace Mann CTC - Men	70	72	58	58	62	58	53	46	48	56	50	46	56
Horace Mann CTC - Women	25	27	25	27	26	24	22	22	22	23	25	27	25
Clara Waters CTC	0	0	0	0	0	0	0	0	0	25	51	55	11
Lawton CTC	54	55	47	53	52	49	49	53	50	56	53	53	52
Enid CTC	48	44	37	36	38	34	31	37	37	36	38	37	38
Muskogee CTC	38	34	36	37	36	35	43	41	43	43	41	43	39
TOTAL	4,462	4,381	4,231	4,195	4,110	3,963	4,038	4,130	4,199	4,269	4,242	4,268	4,207

¹Includes population at Lexington Regional Treatment Center (now Lexington Trusty Unit) as well as Lexington Assessment and Reception Center after February 1978.

FACILITY POPULATIONS BY MAJOR OFFENSE CATEGORIES

FACILITY	Data Not Available	Homicide	Kidnapping	Sex Assault	Robbery	Assault	Arson	Burglary	Larceny	Stolen Vehicle	Forgery	Fraud	Embezz.	Stolen Property	Drugs	Sex Offense	Weapons Offense	Traffic	Other	TOTAL
Oklahoma State Penitentiary	108	206	25	67	300	51	5	293	91	39	71	47	6	40	70	18	23	18	44	1,522
Oklahoma State Reformatory	30	43	4	23	139	13	4	112	29	23	18	8	2	12	22	6	4	3	2	497
Lexington A and R Center	38	62	5	38	87	25	5	117	51	24	33	30	6	28	39	20	13	35	8	664
Ouachita Corr. Center	17	6	1	2	35	6	3	70	28	15	11	11	2	13	23	2	2	0	3	250
McLeod Corr. Center	14	22	1	7	26	10	3	72	36	20	13	20	8	20	23	3	13	20	8	339
Stringtown Corr. Center	23	50	5	34	92	7	6	87	37	17	26	11	1	8	24	1	7	5	9	450
Mabel Bassett Corr. Center	4	6	0	0	4	1	0	1	7	0	6	6	0	1	3	0	0	1	1	41
Oklahoma City CTC	7	5	1	3	16	5	1	32	7	3	5	6	2	5	9	1	4	6	2	120
Kate Barnard CTC	11	0	0	0	0	0	0	19	11	0	0	11	0	8	4	0	0	4	4	72
Tulsa CTC	5	3	0	3	3	6	0	19	5	2	1	2	2	2	7	0	3	3	1	67
Horace Mann Men's CTC	5	0	0	0	0	0	0	13	6	1	4	3	1	1	5	0	0	6	1	46
Horace Mann Women's CTC	2	2	0	0	2	0	0	5	6	0	3	3	0	0	4	0	0	1	0	28
Lawton CTC	5	3	0	1	8	2	2	5	4	2	3	6	1	1	7	0	1	0	0	51
Muskogee CTC	2	3	0	1	3	0	1	8	3	3	0	5	0	1	7	0	1	4	0	42
Enid CTC	2	0	0	2	2	2	0	10	3	3	0	2	0	3	5	1	1	3	0	39
TOTAL	273	411	42	181	717	128	30	863	324	152	196	171	31	143	252	52	72	109	83	4,228

1 These figures are correct for June 26, 1978.

2 Information not available for Clara Waters CTC.

RACIAL AND SEXUAL COMPOSITION OF FACILITY POPULATIONS¹

FACILITY	MALE					FEMALE					TOTAL				
	White	Black	Indian	Other	Total	White	Black	Indian	Other	Total	White	Black	Indian	Other	Total
Oklahoma State Penitentiary	926	435	69	19	1,449	42	28	3		73	968	463	72	19	1,522
Oklahoma State Reformatory	327	126	34	10	497						327	126	34	10	497
Lexington Assessment and Reception Center	452	151	42	6	651	11	2			13	463	153	42	6	664
Ouachita Correctional Center	155	74	19	2	250						155	74	19	2	250
McLeod Correctional Center	199	108	25	7	339						199	108	25	7	339
Stringtown Correctional Center	266	156	23	5	450						266	156	23	5	450
Mabel Bassett Correctional Center						19	19	2	1	41	19	19	2	1	41
Oklahoma City Community Treatment Center	77	33	8	2	120						77	33	8	2	120
Kate Barnard Community Treatment Center	47	17	7	1	72						47	17	7	1	72
Tulsa Community Treatment Center	38	23	4	2	67						38	23	4	2	67
Horace Mann Community Treatment Center	34	7	4	1	46	20	6	2		28	54	13	6	1	74
Enid Community Treatment Center	30	5	4	-0-	39						30	5	4	-	39
Lawton Community Treatment Center	30	17	3	1	51						30	17	3	1	51
Muskogee Community Treatment Center	35	6	1		42						35	6	1		42
Clara Waters Community Treatment Center						24	30	1		55	24	30	1		55
TOTAL	2,616	1,158	243	56	4,073	116	85	8	1	210	2,732	1,243	251	57	4,283

¹ These population figures are correct for the June 26, 1978 count.

PRISON INDUSTRY PROGRAM FY '78

Industry	Product/Service	Revenue Generated	Number of Inmates Employed	Notes
1. Public Works	Services to other State agencies for state projects	\$ 44,000.00	30	initiated FY '78
2. Microfilm	Converts records to microfilm	\$ 24,000.00 (50% increase over FY '77)	14	new facility planned will increase ability to employ 35 female inmates (first half of FY '79)
3. Canning Plant	20 varieties of canned foods	\$134,000.00	44	
4. Box Factory	Corrugated boxes	\$ 25,000.00	4	
5. Sign Shop	All signs used in the State, County and City highway systems plus other sign requirements.	\$ 41,000.00	10	first full year of production
6. Tag Plant	State License Plates		62	2,960,000 plates produced for FY '78. Successfully implemented new 5 year plate design during FY '78.
7. Mattress Factory	Renovation and new mattresses	\$ 67,000.00 (250% increase over FY '77)	21	
8. Print Shop	Printing needs, collating and binding	\$100,000.00 (100% increase over FY '77)	15	
9. New Furniture	Full line of office furniture and institutional furniture needs	\$ 40,000.00 (last half of FY '78)	18	began mid-fiscal year 1978.
10. Furniture Renovation	Refurbishing the State's Parks and lodge furniture during FY '78.	\$ 30,000.00 (50% increase over FY '77)	20	
11. Garment Factory	Sewn garments utilized in D.O.C. plus sales to other State agencies	\$196,000.00	55	
12. Meat Processing Plant	Prepare pork and beef that is utilized within the DOC and sold to other agencies.	\$583,000.00	20	

CENTRAL RECORDS UNIT
FISCAL YEAR 1978

File Type	New Files Opened*	Total Files End of Year*
Oklahoma Probation	6,265	13,237
Interstate In	779	1,861
Oklahoma Parole	2,666	1,697
Active Inmate	2,507	4,415
 TOTAL ACTIVE	 12,217	 21,210

*Reflects number of cases, rather than number of clients.

INSTITUTION	CAPA- CITY	A.D.P.*	SECURITY TYPE	AVERAGE AGE AND SEX OF INMATES	VOCATIONAL PROGRAMS	NEW FURNITURE	BOX	SIGN	MATTRESS	TAG PLANT	GARMENT
OSP - INSIDE	800	1,250	MAXIMUM	MALES OVER 25 YEARS OF AGE	NONE		•	•	•	•	•
OSP - TRUSTY	159	250	MINIMUM	MALES OVER 21 YEARS OF AGE	NONE		•	•	•	•	•
OSP - WOMEN	60	125	MAXIMUM MEDIUM	FEMALES - ADULT	CLERICAL						
OSR	450	490	MAXIMUM MEDIUM	MAX: MALES 25 AND UNDER MED: MALES 18 AND OVER	AUTO MECH., WELDING, TV & RADIO REPAIR, BARBERING, WELDING, BAKING, LEATHER CRAFT, LAUNDRY AUTO BODY AND PAINTING WELDING, MASONRY, RADIO & TV REPAIR, PLUMBING, ELECTRICAL DRAFTING						
STRINGTOWN	446	450	MEDIUM	MALES OVER 22 YEARS OF AGE							
OUACHITA	313	260	MINIMUM	MALES UNDER 30 YEARS OF AGE	AIR CONDITIONING, AUTO BODY REPAIR, MECHANICS, WELDING, DIESEL MECH.						
McCLEOD	256	350	MINIMUM	MALES 21 YEARS OF AGE AND OLDER	HEAVY EQUIPMENT OPERATION FARM MACHINERY REPAIR, LUMBER PRODUCTION						
LEXINGTON A&R	240	240	MEDIUM	MALES 16 YEARS OF AGE AND OLDER	AIR CONDITIONING, AUTO MECHANICS, WELDING, LOGGING, LAUNDRY						
LEXINGTON A&R ASSESSMENT UNIT	160	160	MAXIMUM	MALE AND FEMALE INTAKE	NONE						
MABLE BASSETT	29	76	MEDIUM	FEMALES - ADULT	COMPUTER/OFFICE SERVICES**						

*Average Daily Population

DIVISION OF INSTITUTIONS

INDUSTRIAL AND AGRICULTURAL PROGRAMS

ESTABLISHED : 1908. 1,2,3-man cells

WARDEN : NORMAN HESS

ESTABLISHED : 1926. Dormitories

WARDEN : NORMAN HESS

ESTABLISHED : 1913. 1 and 2-women cells.

WARDEN : NORMAN HESS

ESTABLISHED : 1913. Dormitories, some dentention cells

WARDEN : JERRY SUNDERLAND

ESTABLISHED : 1959. Dormitories

WARDEN : MACK ALFORD

ESTABLISHED : 1969. Dormitories

WARDEN : JAMES CRABTREE

ESTABLISHED : 1951. Dormitories

WARDEN : CHARLEY CARTER

ESTABLISHED : 1978. Single man cells

WARDEN : PETE DOUGLAS

ESTABLISHED : 1978 Single cells

WARDEN : PETE DOUGLAS

ESTABLISHED : 1974. Dormitories

WARDEN : TED LOGAN

HAY
PRODUCTION
FARMING
POULTRY
PRODUCTION
SWINE
PRODUCTION
BEEF
CATTLE
DAIRY
CATTLE
MICRO-
FILMING
PUBLIC
WORKS
CANNING
PRINT SHOP
MEAT
PROCESSING
FURNITURE
RENOVATION

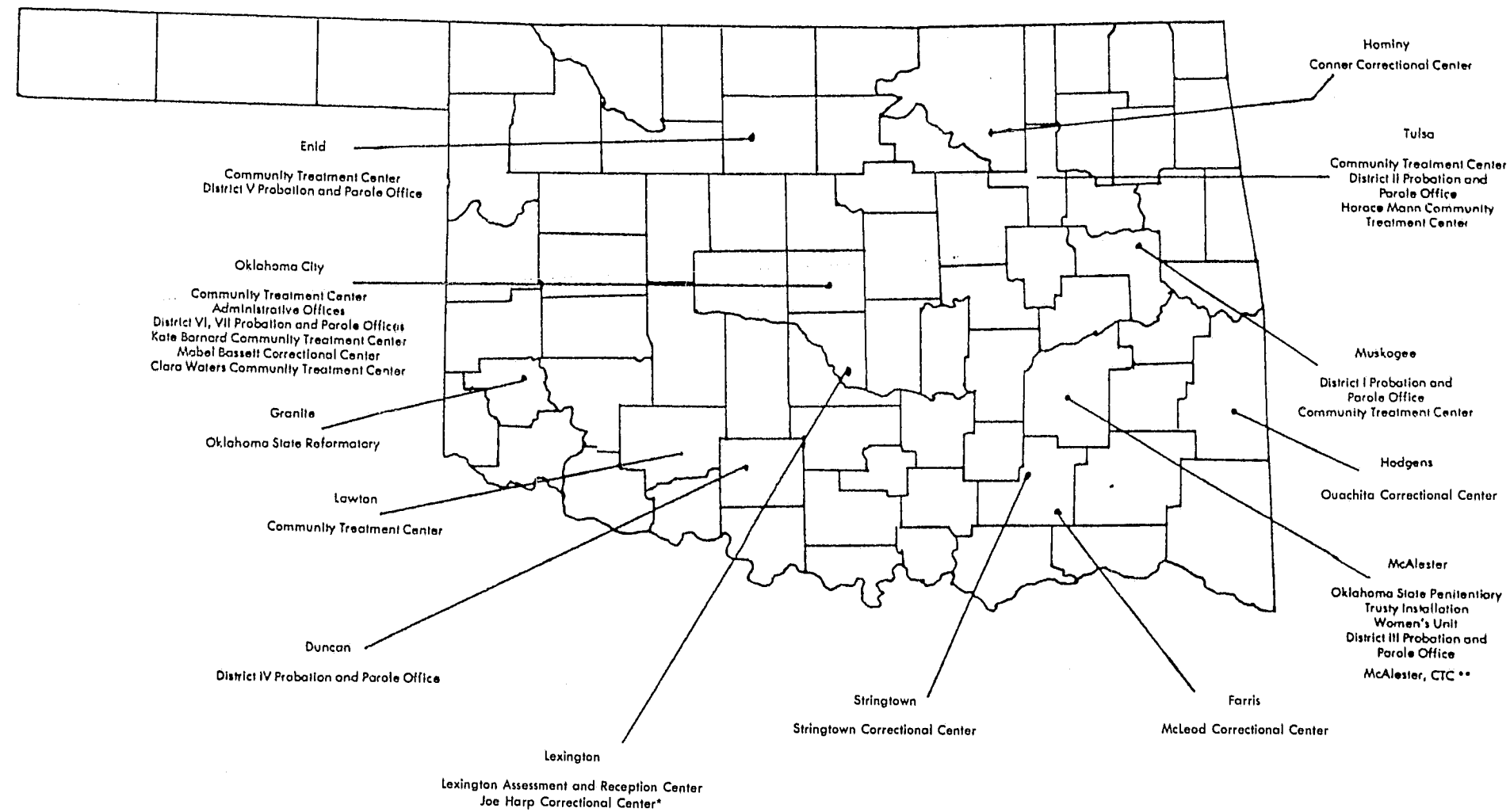
TABLE
Comparison of
Department of Corrections
Employment Statistics
for June 30, 1977 with June 30, 1978

	Caucasian Employees		Black Employees		Other Minority Employees		Female Employees		Total
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Employees
June 30, 1977	1,308	86 %	116	7.6%	97	6.4%	312	20.5%	1,521
June 30, 1978	1,484	85.6%	154	8.9%	96	5.5%	414	23.9%	1,733
Change in Number		+11.9%	+38	+32.8%	-1	-2.0%	+102	+32.7%	+13.9%

ACTIVITIES OF THE RESTITUTION ACCOUNTING UNIT

MONTH	Probation Fee Collections	Restitution Payment Collections	Restitution Disbursement Payments
July	\$ 15,103.02	\$ 15,927.02	\$ 18,329.91
August	30,146.24	16,907.98	15,326.83
September	20,642.16	17,135.97	15,783.85
October	25,607.05	17,286.71	16,285.71
November	19,094.88	22,531.98	13,949.32
December	21,008.01	26,885.72	22,781.50
January	19,918.32	15,737.14	10,813.14
February	19,909.94	20,244.28	17,836.03
March	53,155.48	11,456.90	25,003.94
April	40,692.69	34,504.51	23,110.21
May	31,799.14	33,688.42	28,547.55
June	33,588.20	47,488.84	51,957.76
Average Monthly	\$ 27,553.76	\$ 23,316.29	\$ 21,643.81
TOTAL	\$330,645.13	\$279,795.47	\$259,725.75

GEOGRAPHIC LOCATION OF DEPARTMENT OF CORRECTIONS FACILITIES



This publication is issued by the Oklahoma Department of Corrections as authorized by F. Warren Benton, Ph. D., Director. A total of 500 copies were printed at a cost to the taxpayer of the State of Oklahoma of \$1,085.00, including cost of preparation.