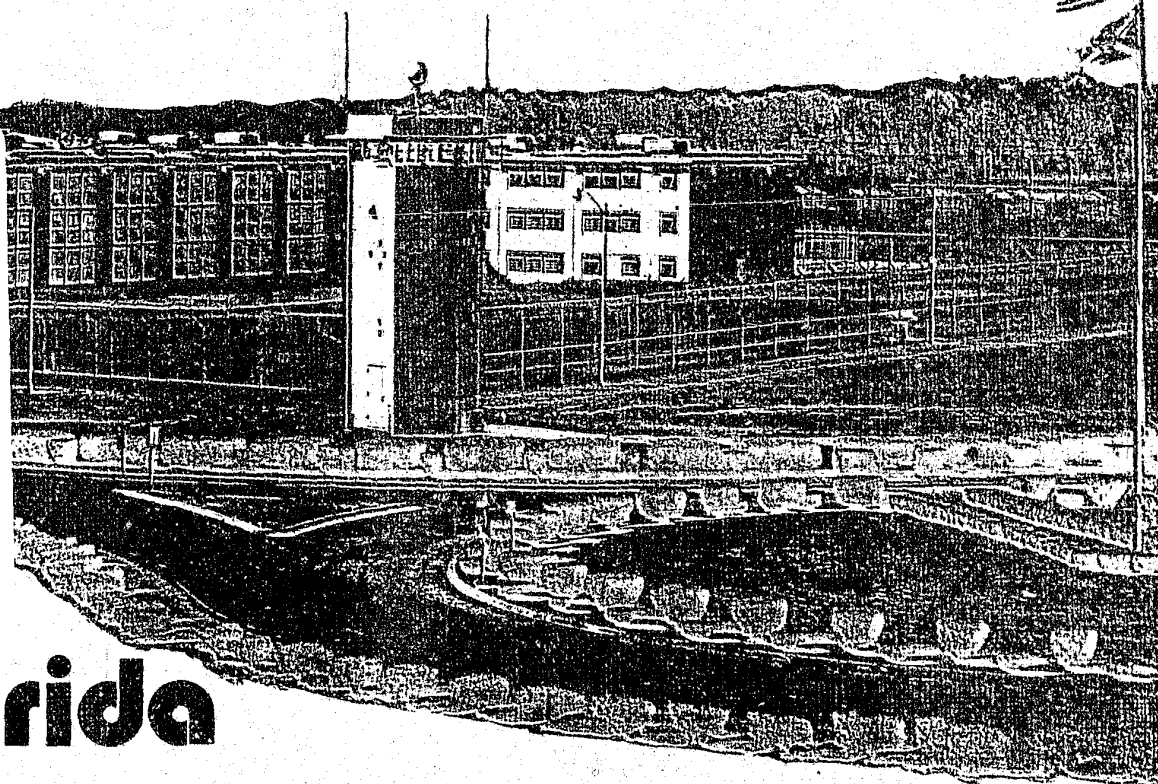


Annual Report 1975-76

55943



Florida

**Department of
Offender Rehabilitation**

Louie L. Wainwright, Secretary

NCJRS

MAR 28 1979

ACQUISITIONS

REUBIN O'D ASKEW, Governor
State of Florida



J. H. (Jim) Williams, Lt. Governor
State of Florida



LOUIE L. WAINWRIGHT, SECRETARY

DEPARTMENT OF OFFENDER REHABILITATION

REUBIN O'D. ASKEW, GOVERNOR

J.H. WILLIAMS, LT. GOVERNOR

1311 Winewood Boulevard • Tallahassee, Florida 32301 • Telephone: 904-488-5021

March 15, 1977

Honorable Reubin O'D. Askew, Governor of Florida

Honorable Members of the Florida Legislature

Dear Sirs:

This report has been prepared in accordance with Chapter 944.13, Florida Statutes, for the purpose of informing members of the Legislature and other interested individuals and governmental agencies regarding the annual activities, functions and status of the Florida Department of Offender Rehabilitation. We have made every effort to condense the material into concise and understandable form. The format of the Report should provide users with easy access to budget information, locations of existing and planned facilities, community services, field operations, and statistical data.

Should you have any questions regarding the material included in our Annual Report, we will be happy to respond.

Respectfully,

LOUIE L. WAINWRIGHT
Secretary

LLW:sks

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SECRETARY'S MESSAGE



LOUIE L. WAINWRIGHT
SECRETARY

During the past fiscal year the new Department of Offender Rehabilitation became a reality. Each and every employee is to be commended for the support they have given the Department during the reorganization process. Without this dedication our task might well have been insurmountable.

The complicated process of implementing a new Department began early in the fiscal year with the establishment of a Reorganization Team whose mission was to interpret the legislative mandate into a functioning organizational structure. Members of this team represented all facets of the Department including the institutions, the field staff and the central office administration. Additionally, staff of the Department of Administration in the areas of personnel and budgeting were functioning members of the Team. The Reorganization Team devoted immeasurable time and effort toward the creation of the Department of Offender Rehabilitation. Now, on the occasion of the Annual Report, I want to commend those who participated in this undertaking and register my satisfaction with their accomplishments.

Although the Reorganization Team completed the majority of its efforts by September 1975, an injunction against the transfer of the parole and probation field staff impeded full implementation of the new structure until a court decision was reached in February, 1976. The 1976 Legislature then granted the Department an extension through September 30, 1976, in order to complete all reorganization activities.

Changes in structure have affected all Department employees, but I am confident that these will prove both efficient and effective in achieving the goals to which we are dedicated. I am now assisted in the administration of this agency by a deputy secretary, three assistant secretaries, four program office directors, and five regional directors. We, as a Department, are more than fortunate to have acquired top correctional administrators from Florida and throughout the nation to serve in these vital positions. Mr. Amos Reed, Deputy Secretary, comes to us from Oregon, while Mr. Gerald Mills, Program Office Director for Community Services and Mr. Ramon Gray, Director Region Two, are veterans of the Wisconsin Correctional System. New faces to this agency also include Dr. Janet McCardle, Director Region Four, Dr. Benjamin Groomes, Program Office Director for Health and Education, and Mr. Jack Blanton, Program Office Director for Youth Services. Familiar to former Commission and Division employees are Mr. T.P. Jones, Assistant Secretary for Programs, Mr. Dave Bachman, Assistant Secretary for Operations, Mr. Paul Skelton, Assistant Secretary for Management and Budget, Mr. Garrie Curlee, Director Region One, Mr. Herbert Kelley, Director Region Three, Mr. Francis Otts, Director Region Five, and Mr. Ronald Jones, Adult Services Program Office Director.

The regionalization of direct service delivery is one of the most significant facets of reorganization. As the correctional system grows, this Department is faced with greater responsibilities toward protecting the public interest and providing for those individuals entrusted to our care. Through the administration of five regions, we are confident that these services will be delivered and responsibilities will be met in an expedient and efficient manner. Additionally, the regional concept can provide an opportunity for field staff and facilities personnel to interact while working together for the same purpose.

Throughout the reorganization effort, the Department of Offender Rehabilitation has been supported and encouraged by Governor Askew, Lieutenant Governor Williams, and the distinguished members of the Florida Legislature. We are indebted to these persons, for without their aid our accomplishments of the past year might not have been possible.

A significant aspect of the reorganization effort was the transfer of 1150 employees and 36,000 offenders under supervision to this Department. I commend these employees for their spirit of cooperation without which a smooth transition would not have been possible.

The Legislature appropriated funds for the construction of 4130 new bedspaces to accommodate the continued increase in inmate population. During the 1975-76 fiscal year, the Department opened Brevard Correctional Institution, Dade Correctional Institution, and Indian River Correctional Institution totaling 1543 beds at maximum capacity. Additionally, a new 112 man dormitory was constructed and made operational at Sumter Correctional Institution. Plans for the coming year include the establishment of three new community correctional centers: Tarpon Springs, Manatee, and Tampa; the conversion of Lawtey C.C.C., Zephyrhills C.C.C., and Marion Correctional Institution to major institutions; the expansion of Avon Park Correctional Institution, and Lake Correctional Institution; and the opening of new institutions in Broward and Hillsborough Counties.

Two important bills were passed by the 1976 Legislature which will have a significant impact on this Department. The Mutual Participation Program was established which allows an inmate, the Parole and Probation Commission and this Department to agree upon a specified institutional and parole plan, as well as a predetermined parole date. The Industries Bill appropriated \$10.9 million for the Department to expand, improve, and modify its current correctional industries program. The Department, with the support of the Legislature, is expanding the industries program to involve more inmates in meaningful work. These industries programs will help augment existing work programs of the Department to instill the much needed work ethic in a larger segment of the inmate population.

During this fiscal year, three of the Department's major programs, constituting 20% of all programs, were evaluated by our staff. From a technique known as the Comprehensive Evaluation System, by which programs are assessed relative to predetermined performance standards, the Department of Offender Rehabilitation has acquired much valuable information regarding the Food Service, Industries, and Classification programs.

The Task Force on Corrections of the Governor's Council on Criminal Justice Standards and Goals, of which I have served as Chairman, completed its specification of correctional standards for the State of Florida.

In conclusion, may I emphasize that the challenges facing the Department of Offender Rehabilitation are many but through cooperation and team work we can all actively participate in enhancing the correctional system in Florida.

ADMINISTRATIVE STAFF



(Standing, from left) Paul A. Skelton, Jr., Assistant Secretary for Management and Budget; David D. Bachman, Assistant Secretary for Operations; T. P. Jones, Assistant Secretary for Programs; (seated, from left) Amos E. Reed, Deputy Secretary; Louie L. Wainwright, Secretary.

OPERATIONS — (From left) David D. Bachman, Assistant Secretary for Operations; Gloria Henderson, Administrative Assistant to the Assistant Secretary; Charles Lawson, Interstate Compact Administrator; Bill Kelley, Chief of Industries Operations; Ronnie Griffis, Correctional Security Coordinator; Cecil Sewell, Population Movement and Control Administrator.



MANAGEMENT AND BUDGET — (Standing, from left) Rey Ferrari, Systems Development Coordinator; Pete Ratowski, Budget Officer; Jim Rozzell, Facilities Services Administrator; Jim Vickers, Administrative Services Director; James Ball, Personnel Officer; Curtiss Green, Internal Auditor Coordinator; (seated) Paul A. Skelton, Jr., Assistant Secretary for Management and Budget.

PROGRAMS — (Standing, from left) Gerald Mills, Community Services Program Office Director; Dr. Benjamin Groomes, Health and Education Program Office Director; Louie Carmichael, Inmate Records Administrator; Phil Shuford, Staff Development Administrator; Jack Blanton, Youth Offender Program Office Director; (seated from left) Robert Roesch, Planning and Evaluation Administrator; T. P. Jones, Assistant Secretary for Programs; Ron Jones, Adult Services Program Office Director.

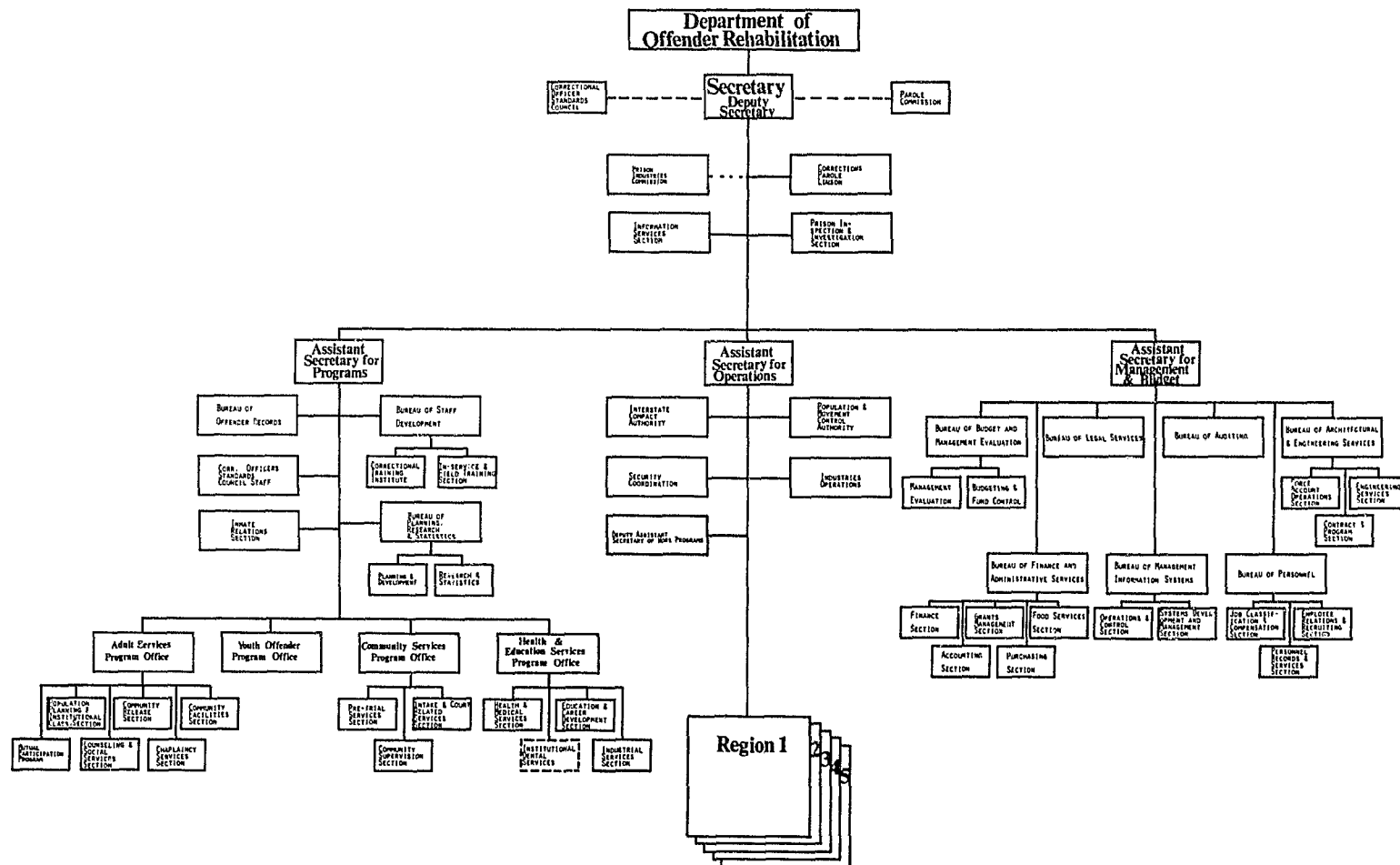


GOALS AND OBJECTIVES OF DEPARTMENT OF OFFENDER REHABILITATION

The primary goal of the Department is to PROTECT SOCIETY FROM CONVICTED OFFENDERS. The purpose of the Department is to integrate the delivery of all offender rehabilitation and incarceration services that are deemed necessary for the rehabilitation of offenders.

- TO PROTECT SOCIETY BY PROVIDING INCARCERATION AS AN APPROPRIATE DETERRENT TO THE COMMISSION OF CRIME;
- TO PROVIDE MEANINGFUL COMMUNITY SUPERVISION FOR OFFENDERS ON PAROLE OR PROBATION AND TO DEVELOP SAFE COMMUNITY ALTERNATIVES TO INCARCERATION;
- TO PROTECT SOCIETY BY SUBSTITUTING METHODS OF TRAINING AND TREATMENT FOR RETRIBUTIVE PUNISHMENT;
- TO PROVIDE AN ENVIRONMENT FOR INCARCERATED PERSONS IN WHICH REHABILITATION IS POSSIBLE;
- TO PROVIDE JUDGES WITH EFFECTIVE EVALUATIVE TOOLS AND INFORMATION FOR USE IN SENTENCING DECISIONS;
- TO STRENGTHEN EFFORTS TO RECRUIT MEMBERS OF MINORITY GROUPS IN ORDER TO DEAL MORE EFFECTIVELY WITH THE TOTAL OFFENDER POPULATION;
- TO PROVIDE NECESSARY SECURITY IN INSTITUTIONS;
- TO CONTINUE COMMUNICATIONS WITH THE LEGISLATURE, JUDGES, STATES ATTORNEYS, PUBLIC DEFENDERS AND LAW ENFORCEMENT OFFICERS TOWARD THE IMPROVEMENT OF THE TOTAL CRIMINAL JUSTICE SYSTEM;
- TO DEVELOP A COMPREHENSIVE YOUTH OFFENDER PROGRAM TO MEET THE SPECIFIC NEEDS OF THE YOUTHFUL OFFENDER.

FLORIDA DEPARTMENT OF OFFENDER REHABILITATION ORGANIZATIONAL CHART



CORRECTIONS REORGANIZATION

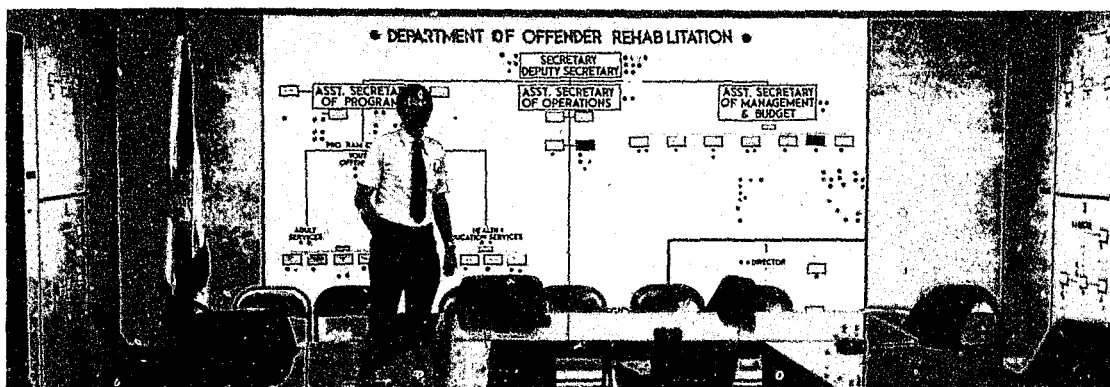
On July 1, 1976, the Department of Offender Rehabilitation was officially created as a result of the Correctional Organization Act of 1975. The succeeding twelve months were devoted to bringing the Department from a legislative conceptualization to an operating reality. The initial step in the reorganization process was Governor Askew's naming of Louie Wainwright as Department Secretary, subject to Senate confirmation during the 1976 Legislative Session.

With the mission of achieving a fully functional operating Department of Offender Rehabilitation by June 30, 1976, while maintaining at least the current level of service delivery, and guided by a philosophy of participatory management, an eight member Reorganization Team was named to coordinate the reorganization effort. The Team was composed of representative staff of the former Division of Corrections, Parole and Probation Commission, and the Department of Administration. The Team met on a daily basis for approximately eight weeks from July to September to describe the roles and functions of the new Department and to plan the new organizational structure.

Initially, the Team was divided into three groups, each concentrating on a specific organizational area; programs, operations, and management and budget. The Reorganization Team would meet at the beginning and end of each working day to discuss strategy, report progress, and resolve problems. The majority of work, however, was conducted by the sub-teams. A large conference room in the Department of Offender Rehabilitation's central office was designated as the control center for the reorganization effort. A skeletal structure of the Department, based on the Legislative act, and to which positions could be added, was depicted on one wall. Two other walls showed the structure, including positions and funding sources, of the Division of Corrections and the Parole and Probation Commission. On the remaining wall was a large map showing the new departmental regions and facilities. It was in this room that the reorganization meetings took place. When not in use, employees were encouraged to review the charts so they could familiarize themselves with the progress to date.

In order to implement the reorganization, three new teams were established: An administrative team to refine the structure; a personnel team to classify positions; and a financial team to perform rate audits on the positions. The result of these efforts is the Organizational Chart depicted on page five.

Refinement of the structure, functions, and responsibilities of the Department of Offender Rehabilitation will be an ongoing process, continually developing to meet the needs of a modern correctional system. However, the strong reliance on this development and the high caliber of employees filling the positions will allow the Department of Offender Rehabilitation to continue its leadership role among correctional agencies.



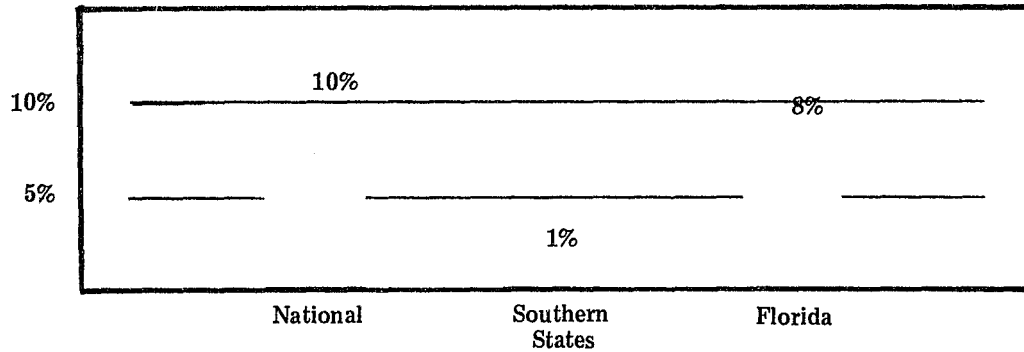
The fourth floor conference room, referred to as the "War Room", served as the primary meeting place for the Reorganization Team. The walls of the conference room graphically displayed the progress of the Department's reorganization effort. The graphic display helped the Reorganization Team, Department employees and visitors understand the reorganization process.

CRIMINAL JUSTICE TRENDS AFFECTING CORRECTIONS

The growth in the inmate population of the Department of Offender Rehabilitation during fiscal year 1975-76 continued upward with a net gain of 3,042 inmates. The rise in population is attributed to significant criminal justice trends which directly affect the felony caseload of the Department of Offender Rehabilitation. These trends, over which the Department has no control, have resulted in the increase in population of 3,042 during 1975-76.

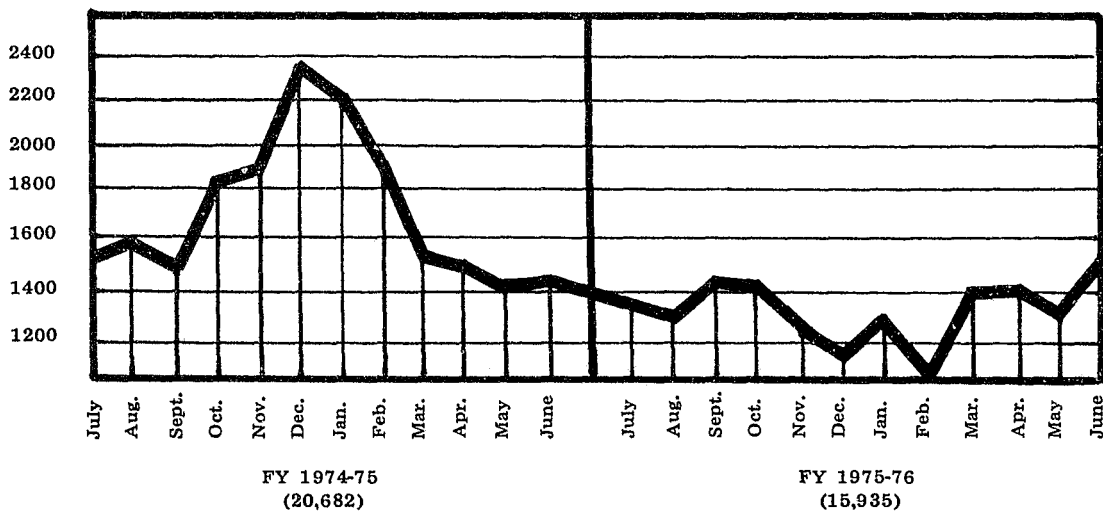
CRIME IN FLORIDA INCREASED BY 8% DURING CALENDAR YEAR 1975

1975 CRIME INCREASE DATA

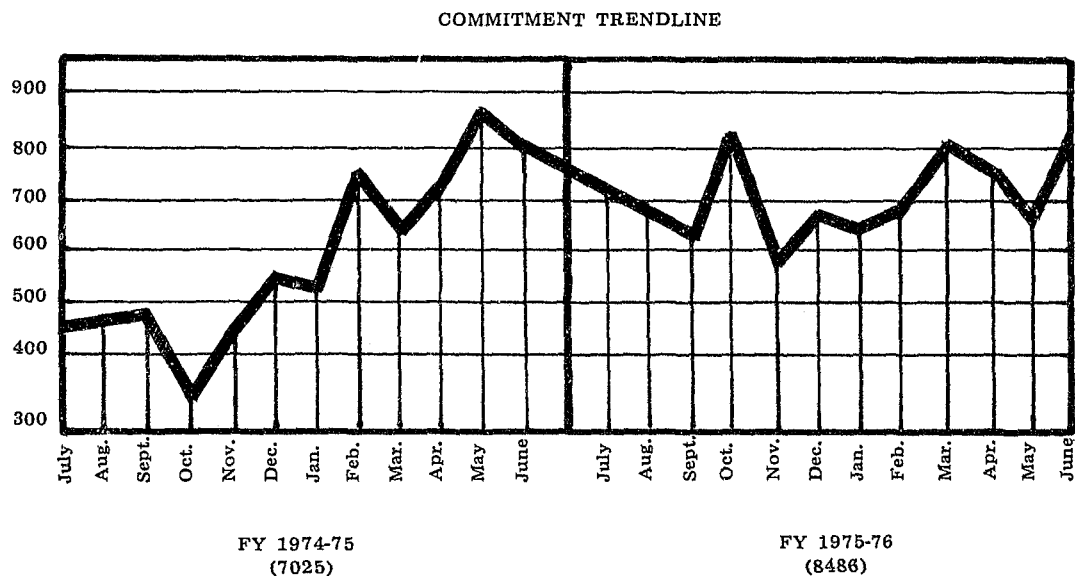


FELONY PROBATION ADMISSIONS FOR FISCAL YEAR 1975-76 DECREASED 22.9% OVER THE PREVIOUS FISCAL YEAR.

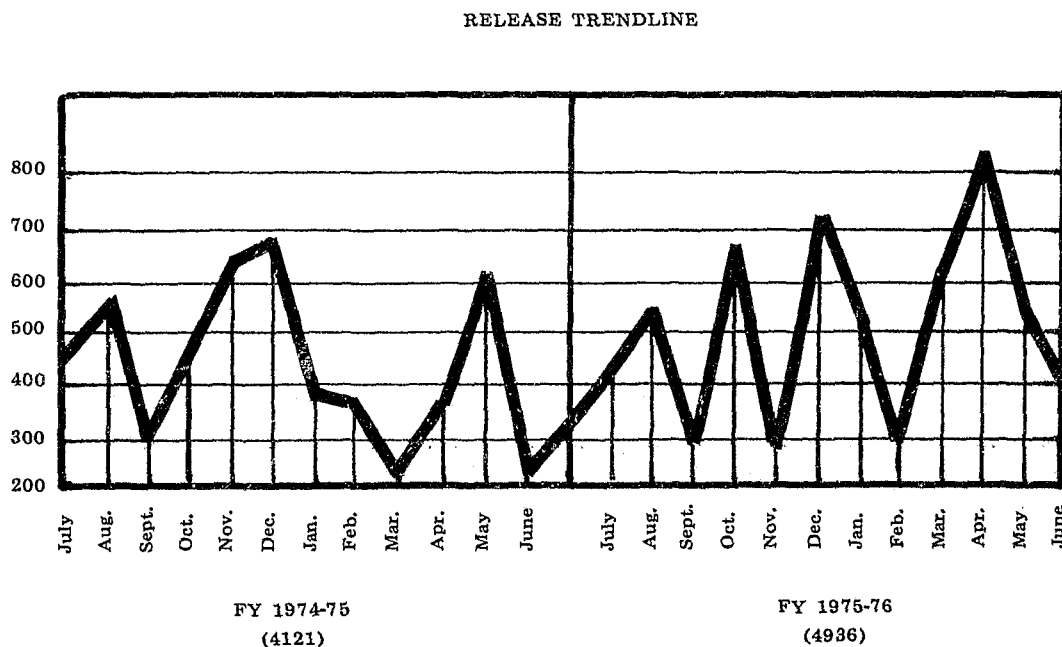
PROBATION TRENDLINE



● COMMITMENTS FROM THE COURTS THIS FISCAL YEAR INCREASED BY 21% COMPARED TO FY 1974-75



● RELEASES INCREASED BY 20% THIS FISCAL YEAR COMPARED TO FY 1974-75



MAJOR PROBLEMS AND CHALLENGES

● ACCOMMODATE THE CONTINUING POPULATION INCREASE

The continued population increase in institutions remains one of the most critical problems confronting the Department. This population increase adversely affects service delivery, inmate and staff morale, discipline and control, and departmental operations.

● REDUCTION OF THE HIGH CASELOAD OF THE COMMUNITY SERVICES STAFF

Smaller caseloads and better management should provide more meaningful supervision.

● LIMITED DIVERSION PROGRAMS AND OTHER ALTERNATIVES TO INCARCERATION

Decreasing probation rates during recent years have significantly increased the numbers of persons committed to prison. The Department, along with other segments of the criminal justice system, must work together to develop more diversion alternatives to incarceration.

● INADEQUATE COORDINATION AND COMMUNICATION AMONG SEGMENTS OF THE CRIMINAL JUSTICE SYSTEM

Inadequate coordination and communication between criminal justice agencies continues to result in ineffective systemwide planning. This hinders the development of an effective records and management information system essential for sound management decisions.

● EVALUATING PROGRAM & SYSTEM EFFECTIVENESS

Even though the Department is involved in ongoing evaluation as mandated by the Legislature, this remains a monumental task and needs to be more actively pursued. It is essential that performance standards be developed for all programs and functions throughout the Department.

● STAFF TRAINING, DEVELOPMENT AND PERSONNEL TURNOVER

Increases in Department staff this past year, including the addition of the 1,150 field staff, has dramatically increased the need for staff training. Cross training is essential in order for all staff to be knowledgeable of the total operations of the Department.

The Department is continually challenged to reduce personnel turnover through improved working conditions and increased salaries.

● COLLECTION OF COST OF SUPERVISION FEE

Payment of field supervision fees from all eligible probationers and parolees remains a challenge to this Department.

RECOMMENDATIONS

- THE DEPARTMENT RECOMMENDS THE ADOPTION OF A NEW FORMULA FOR GENERATING COMMUNITY SERVICES FIELD STAFF. THIS FORMULA, BASED UPON STANDARDS, WILL RESULT IN MORE EFFECTIVE COMMUNITY SUPERVISION AND CASELOAD MANAGEMENT.
- THE DEPARTMENT RECOMMENDS THE ESTABLISHMENT OF PROBATION AND RESTITUTION CENTERS TO PROVIDE DIVERSIONARY ALTERNATIVES TO THE COURTS.
- THE DEPARTMENT RECOMMENDS THAT PRETRIAL INTERVENTION PROGRAMS BE EXPANDED INTO ALL JUDICIAL CIRCUITS.
- THE DEPARTMENT RECOMMENDS THE CONSTRUCTION OF ADDITIONAL FACILITIES TO ACCOMMODATE THE PROJECTED CONTINUED INCREASE OF THE INMATE POPULATION.
- THE DEPARTMENT RECOMMENDS INCREASING INDUSTRIAL AND OTHER WORK PROGRAMS TO IMPROVE THE WORK ETHIC OF INMATES.
- THE DEPARTMENT RECOMMENDS INCREASED COOPERATION OF THE PAROLE & PROBATION COMMISSION AND THE COURTS WITH THIS DEPARTMENT IN MORE EFFICIENTLY COLLECTING COST OF SUPERVISION FEES AS MANDATED BY FLORIDA STATUTES.
- THE DEPARTMENT RECOMMENDS THAT THE COMPREHENSIVE EVALUATION SYSTEM BE CONTINUALLY MONITORED TO ENSURE ADEQUATE PROGRAM EVALUATION.
- THE DEPARTMENT RECOMMENDS REVIEW OF ALL PAY CLASSIFICATIONS TO PROVIDE MORE COMPETITIVE SALARIES. ADDITIONAL CONSIDERATION SHOULD BE GIVEN TO FRINGE BENEFITS INCLUDING GEOGRAPHICAL PAY DIFFERENTIALS.



OFFICE OF THE SECRETARY

Louie L. Wainwright was appointed Secretary of the Department of Offender Rehabilitation by Governor Reubin O'D Askew on June 30, 1975. His confirmation by the Senate took place during the 1976 Legislative session. As chief administrative officer for the Department, Secretary Wainwright is responsible for the custody and care of 17,172 incarcerated offenders; the community supervision of 36,139 parolees, probationers, and mandatory conditional releasees; and the administration and management of a Department with 7,410 employees.

The Secretary of the Department of Offender Rehabilitation is charged with the responsibility to "... plan, direct, coordinate, and execute the powers, duties, and responsibilities assigned to the Department, ..." according to statute. Among these duties are setting departmental priorities; selecting and appointing key staff members; directing the management, planning and budgeting processes; supervising and directing the promulgation of departmental rules, regulations, and policies; directing the administration of correctional programs in institutions and facilities and for community supervision, and directing the delivery of court related services.

The Secretary is also the visible representative of the Department; and as such, participates in various advisory councils, conferences, and legislative meetings as key spokesman for the Department. Additionally, he serves as a policy member of the Parole and Probation Commission.

Under the direct supervision of the Secretary are his Deputy Secretary, three Assistant Secretaries and the following functions: Information Services; Prison Inspection and Investigation; Corrections Parole Liaison; and Communications and Supply.

The Deputy Secretary, Amos E. Reed, was appointed in April of 1976. The Deputy Secretary is directly responsible to the Secretary and performs those duties designated to him. He is fully authorized to act on behalf of the Secretary in all matters affecting the Department.

The Deputy Secretary, in addition to being responsible for top level line and ad hoc assignments, serves as a resource professional to all staff. He also serves as a liaison with related governmental and private agencies.



AMOS E. REED
DEPUTY SECRETARY

THE INFORMATION SERVICES SECTION coordinates all information services of the Department both for the public sector and for in-house needs. The office writes and disseminates news releases relevant to the Department and answers requests for information made by the public. The office also coordinates interviews, public meetings, and group tours.

In-house, the Information Services Section keeps the staff informed of current events through the publication of a newsletter the Correctional Compass. The office serves as a resource center by providing information on key staff members and all departmental projects. Generally, the Information Services Section handles any and all tasks dealing with the dissemination of information relevant to the Department.

THE CORRECTIONS PAROLE LIAISON SECTION is charged with the development and maintenance of an effective liaison with the Parole and Probation Commission in order to facilitate efficiency and coordination of releases of inmates in the custody of the Department. In addition, the Section reviews and evaluates Commission policies and procedures as well as coordinates and advises the Department on parole matters and the Commission on correctional matters.

SECRETARY'S OFFICE STAFF - (From left) Janet Hebenthal, Executive Secretary to the Deputy Secretary; Donna Scruggs, Executive Secretary to the Secretary; Gail Rayner, Receptionist; Mike Ketchum, Assistant to the Secretary.



THE BUREAU OF INSPECTION AND INVESTIGATION of the Department is directly responsible to the Secretary of the Department of Offender Rehabilitation. This Bureau consists of a Bureau Chief in Tallahassee and ten regional Prison Inspectors and Investigators located throughout the State.

The Florida Statutes authorize the Secretary of the Department to promulgate rules and regulations and prescribe standards for the detention and care of prisoners in all state, county and municipal detention facilities throughout the State of Florida. It is the responsibility of the Prison Inspectors and Investigators to insure that these standards are maintained and the rules are adhered to.

Areas covered during an inspection of a detention facility include employee regulations, admission, classification and release procedures, housing, food, medical, clothing and bedding, programs, privileges security and control, sanitation, order and discipline, and contraband.

ADDITIONAL FUNCTIONS - These include inmate grievance procedures, communications, policy and procedure directive coordination and other related functions.

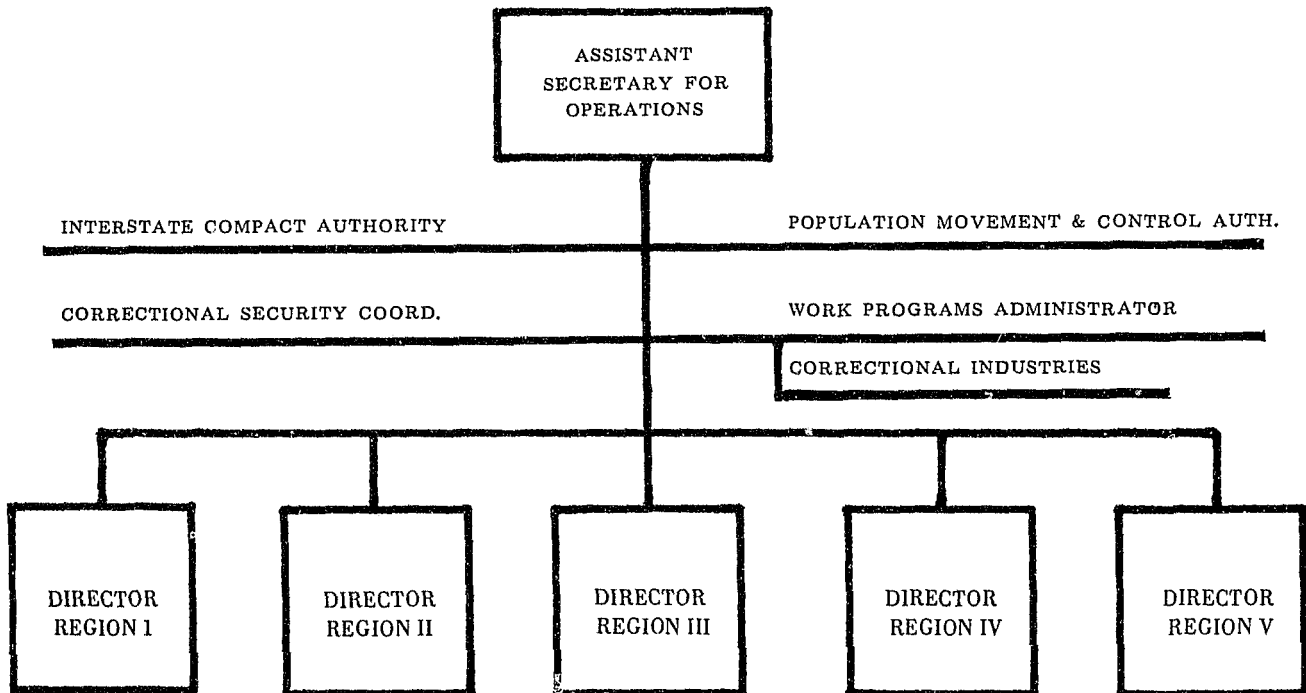


DAVID D. BACHMAN
ASSISTANT SECRETARY
FOR OPERATIONS

ASSISTANT SECRETARY FOR OPERATIONS

David D. Bachman, the Assistant Secretary for Operations, has nineteen years of career service with the Department of Offender Rehabilitation. His career with the Department encompasses institutional experience ranging from classification officer to personnel manager. Administratively, Mr. Bachman has held the posts of Administrative Assistant, Deputy Director for Inmate Treatment, Deputy Director of Institutions, and Assistant Division Director prior to his current appointment.

The major duties and responsibilities of this office include the statewide supervision of the service programs of the Department, the direct supervision of the Regional Directors, and the coordination of the delivery of services that cross regional boundaries. Additionally, this office is responsible for supervising, coordinating, and monitoring adherence to rules, regulations, directives, and policies prescribed by the Secretary.



THE INTERSTATE COMPACT AUTHORITY is primarily responsible for the administration of three major corrections agreements which have allowed for interstate transportation of offenders for various purposes. The first of these agreements is the Interstate Compact for the Supervision of Parolees and Probationers. The Compact Agreement is a legally constituted agreement adopted by the states and possessions which provides mutual services of supervision for selected parolees and probationers. It provides an efficient and workable method for an offender placed on parole or probation by the courts to leave the state in which he has been paroled or placed on probation and proceed to another state to secure employment, to engage in education programs, to live with his family, or to provide proper health care.

The second of these corrections agreements is the Agreement of Detainers which gives the offender an avenue by which he may clear any detainer(s) filed against him by a prosecutor in another state. It also enables the prosecutor to have an offender residing in a member state of the Compact appear for trial without extradition proceedings.

The third of these agreements is the Corrections Compact, which affords the incarcerated inmate an opportunity to serve his sentence in an institution in his home state or a nearby state which is a party to the Corrections Compact. Transfer to another state for valid reason is strictly voluntary and must be initiated by the inmate or offender if he wishes to participate in any of the Compact services.

THE POPULATION AND MOVEMENT CONTROL AUTHORITY is primarily responsible for monitoring the established quotas for various institutions and facilities to ensure that these quotas are maintained at the prescribed levels. All requests for transfers of inmates within the Department recommended by classification personnel must be reviewed by this office for approval or disapproval. Additionally, this office coordinates the return of parole or mandatory conditional release violators or escapees to the custody of the Department upon apprehension. This office also provides administrative supervision to the transfer section at the Reception and Medical Center to effectuate the movement of inmates on a daily basis.

THE CORRECTIONAL SECURITY COORDINATOR is primarily responsible for the administration of security policies and procedures as adopted by the Department. In the event of any type of disorder within DOR facilities which might threaten the security of operations, this office is immediately contacted to recommend the appropriate courses of action. This provides for uniform application of security procedures throughout the Department.

WORK PROGRAMS ADMINISTRATOR is responsible for the administration of all work programs of the Department, including the Bureau of Correctional Industries.

THE BUREAU OF CORRECTIONAL INDUSTRIES coordinates the industrial and agricultural operations throughout the Department. The Industries staff is involved in operations similar to outside industry, including such functions as administration, accounting, personnel activities, research for new programs, market analysis, product and plant engineering, sale of products and services, and utilization of transportation facilities. Industries Work Programs include 24 types of industrial and agricultural operations. The program consists of 21 factories or shops in seven institutions producing over 110 separate product items or services. The Industries program provides productive employment in the above operations for approximately 10% of the total inmate population. Sales values of products and services in Fiscal Year 1975-76 amounted to over \$9,000,000. All products and services are sold to state, county and city agencies, other states or agencies of the Federal Government within the State.

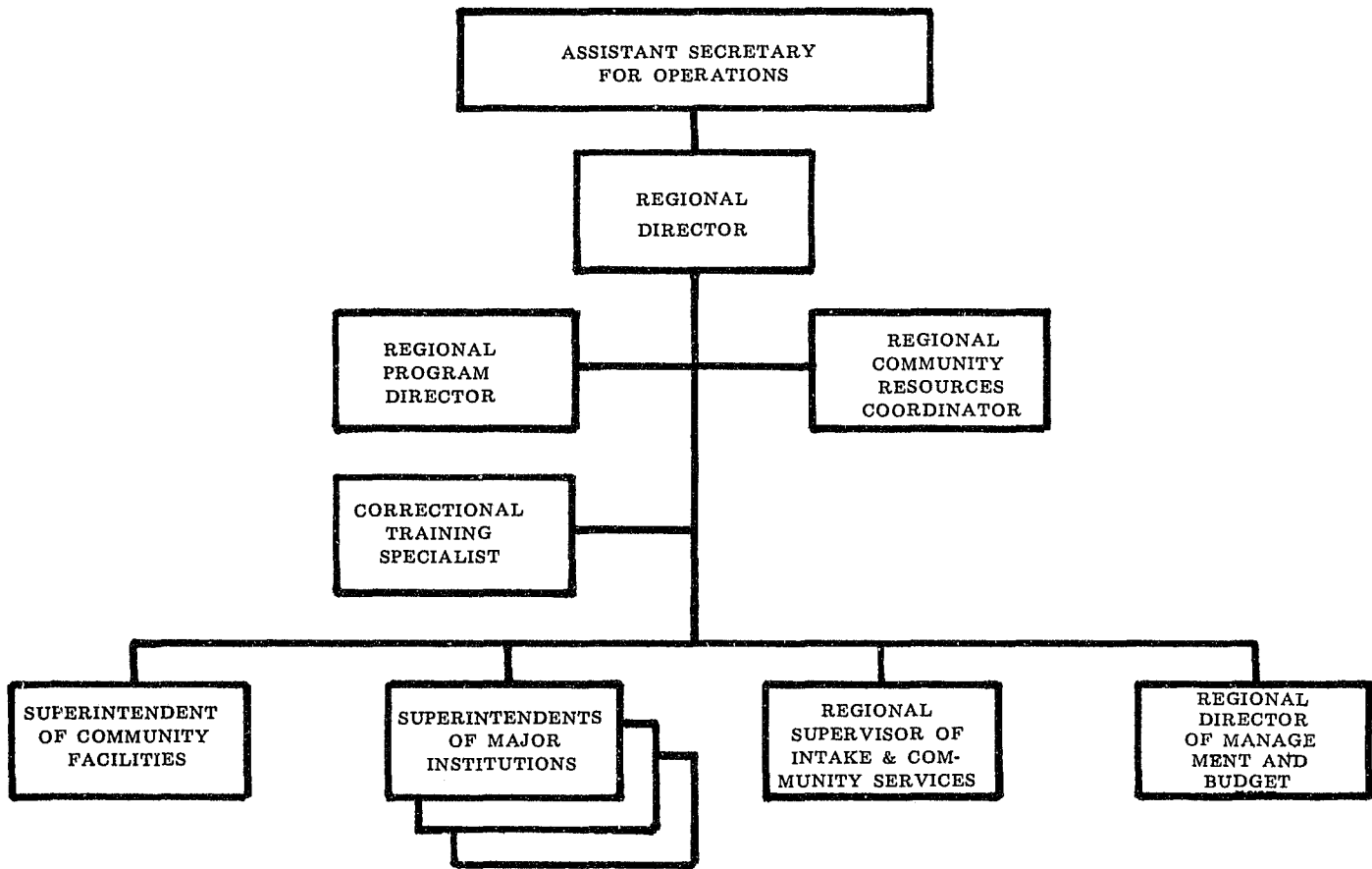
During the 1976 session of the legislature, a new bill was passed which allocated approximately \$10,500,000 for the expansion and updating of the correctional industries program. Twenty-one new industrial work programs are in various stages of planning and implementation in existing and new facilities. In addition, some existing programs are being expanded.

The emphasis of this program shall be to continue to provide inmates with useful work experience on a full time basis, with feasible and appropriate job skills that will facilitate their re-entry into society, and to provide economic benefits to the public and the Department through effective utilization of inmates.

REGIONAL STRUCTURE

The Correctional Organizational Act of 1975 transferred the field staff of the Parole and Probation Commission to the Department of Offender Rehabilitation. The vast majority of these staff were in the field performing the functions of parole and probation supervision, investigations and other related duties.

The mandated reorganization of the Department resulted in these functions continuing to be performed on a regional basis within five geographical regions. A typical regional office structure is displayed below:



COMMUNITY SERVICES

In each region there is an Intake and Community Services Supervisor for field services and one or more Intake and Community Services Area Supervisors who are directing the activities of 49 district offices. Each district office is headed by a District Supervisor who directs the activities of Parole and Probation Officers.

The Parole and Probation Officers supervise and counsel offenders who have been placed on parole or probation. Additionally, the Parole and Probation Officers have the responsibility for insuring those offenders under their supervision who are required to do so pay the \$10 per month cost-of-supervision fee as mandated by Florida Law.

In addition to the supervision of a caseload, the typical Parole and Probation Officer has the responsibility of conducting pre-sentence investigations and other investigations required by the courts.

A new workload formula for generating field staff has been developed by the Department and has been requested in the Department's fiscal year 1977-78 budget.

REGION I

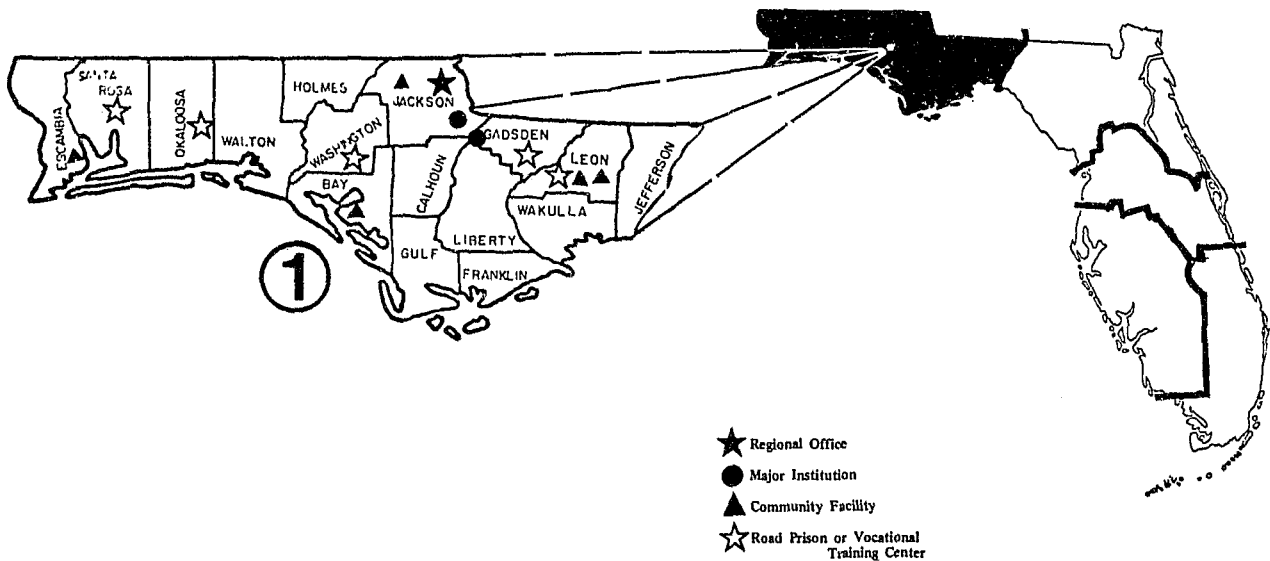
Garrie Curlee, Director of Region I, has been with the Department of Offender Rehabilitation since 1950 when he began as a Correctional Officer at Apalachee Correctional Institution. In 1954 he was promoted to Chief Correctional Officer of Apalachee Correctional Institution and then to Assistant Superintendent in 1957. In 1960, Curlee was appointed Superintendent of Glades Correctional Institution; he was later transferred to the newly opened Reception and Medical Center as Superintendent there in 1966; and he finally returned as Superintendent to Apalachee Correctional Institution in 1969, where he remained until his current appointment.



GARRIE CURLEE
DIRECTOR

Region I encompasses the panhandle area of Florida from Escambia County to and including Jefferson County. It includes sixteen counties in which two major institutions, four Community Correctional Centers, one Women's Adjustment Center, two Road Prisons, two vocational training centers and one Forestry Camp are located. Currently, the Niceville Road Prison is being converted to a major institution which will have a design capacity of 200 inmates.

Also, there are nine Intake and Community Services Offices located throughout the Region. These offices coordinate all probation and parole services for the Department. In Pensacola, a pre-trial intervention program is operated which gives certain individuals an opportunity to avoid being processed through the criminal justice system.



MAJOR INSTITUTIONS

APALACHEE CORRECTIONAL INSTITUTION

Superintendent A.F. Cook, a graduate of Morris Harvey College, joined the Department of Offender Rehabilitation in 1961. Cook, former Superintendent of Glades Correctional Institution, was appointed Apalachee Correctional Institution Superintendent in 1976.

Apalachee Correctional Institution is located in the Northwest region, on U.S. 90 between Chattahoochee and Sneads. From its inception in 1949, Apalachee Correctional Institution has geared its programs to the youthful offender who appears amenable to specialized training and treatment in a minimum/medium custody setting. Apalachee's June, 1976, population of 1,188 equaled the maximum capacity of 1,188.

Because most of Apalachee Correctional Institution's inmates are educationally deficient or underachievers, academic and vocational training are heavily emphasized. Such industrial programs as beef, swine, poultry and eggs, dairy, livestock feed, janitorial and sanitation supplies, saw timber, and brick production provide inmates with work experience comparable to that on the outside.

RIVER JUNCTION CORRECTIONAL INSTITUTION

Larry C. McAllister assumed the duties as River Junction Correctional Institution's first Superintendent in December, 1974. This appointment follows his duties as Assistant Superintendent of Florida State Prison. McAllister holds a B.S. Degree from Florida State University.

River Junction Correctional Institution is located in the Northwest region on the grounds of the Florida State Hospital, Chattahoochee. This minimum/medium custody facility's June, 1976, population of 402 was equal to the maximum capacity of 400.

As River Junction Correctional Institution is a new institution and most programs are still in the developmental stage, current education plans call for remedial, high school preparatory, and vocational program components. Vocational training has been established in the areas of electricity, masonry, plumbing, and food services. The addition of training in air conditioning, small engine, and appliance repair will be established in the near future.

River Junction Correctional Institution furnishes inmates to Florida State Hospital for the maintenance of the facilities and grounds.



RIVER JUNCTION CORRECTIONAL INSTITUTION provides inmate labor for maintenance crews to the State Hospital at Chattahoochee.

COMMUNITY FACILITIES

There are five Community Correctional Centers, one Women's Adjustment Center, two Vocational Centers, two Road Prisons, and one Forestry Camp located within this region. These facilities are designed to provide programs for work release, study release, and vocational training. Work squads are provided to the Department of Transportation, Division of Forestry, and other state agencies.

SUPERINTENDENT OF COMMUNITY FACILITIES: Jerry W. Hicks assumed the duties of Region I's first Superintendent of Community Facilities in 1976 and is responsible for all community facilities Region wide. Graduating from F.S.U. in 1963 with a major in Criminology and Corrections, he began his corrections career that same year as Classification Officer. Additional positions held include Chief Classification Supervisor and Assistant Superintendent.

<u>COMMUNITY CORRECTIONAL CENTERS AND WOMEN'S ADJUSTMENT CENTERS</u>	<u>ROAD PRISONS AND VOCATIONAL CENTERS</u>
Marianna CCC	Tallahassee Road Prison
Tallahassee CCC	Niceville Road Prison
Pensacola CCC	Berrydale Forestry Camp
Panama City CCC	Caryville Vocational Training Center
Park House WAC	Quincy Vocational Training Center

COMMUNITY SERVICES

The Community Services staff is responsible for the supervision of all probationers and parolees throughout the region. Responsibilities relate directly to community supervision, intake, investigations, and initial classification of offenders.

REGIONAL SUPERVISOR OF INTAKE AND COMMUNITY SERVICES: Thomas H. Young graduated in 1963 from F.S.U. with a major in Criminology and Corrections. His work experience began the same year as a Parole and Probation Officer with the Florida Parole and Probation Commission. He progressed to the position of District Supervisor before assuming his responsibilities as Regional Supervisor of Intake and Community Services.

<u>INTAKE AND COMMUNITY SERVICES OFFICES</u>	
Pensacola - Area Office	Tallahassee - Area Office
Pensacola District Office	Tallahassee District Office
Quincy District Office	Panama City District Office
Milton District Office	Marianna District Office
Crestview District Office	Pensacola - Pretrial Intervention Program



RAMON GRAY
DIRECTOR

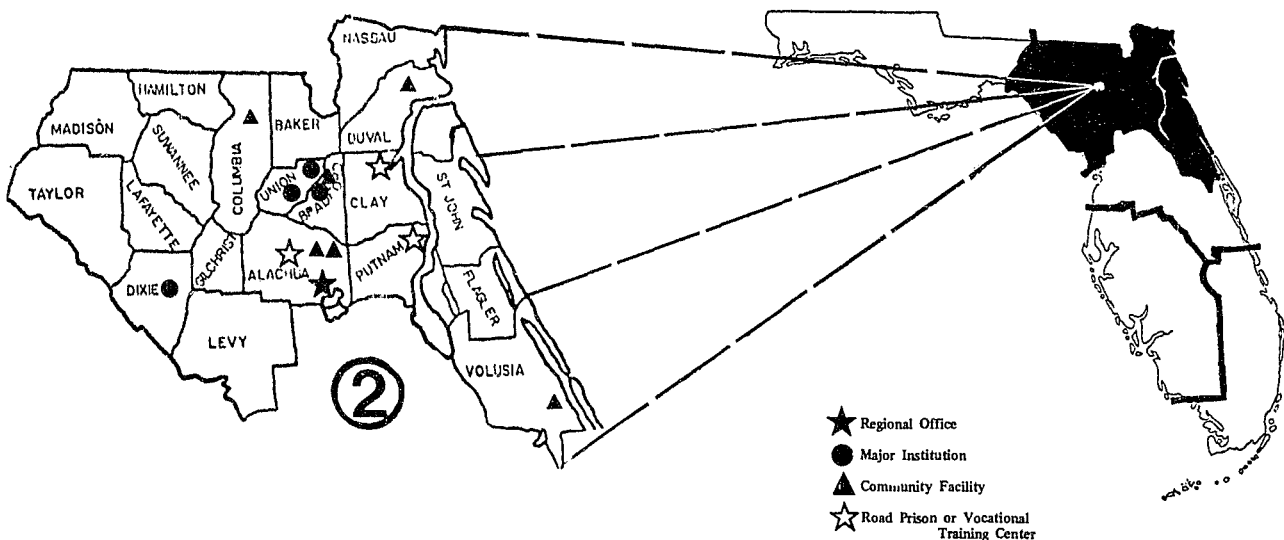
REGION II

Ramon Gray, Director of Region II, is a 19-year veteran of the Criminal Justice System. He served as Warden of Wisconsin's Maximum Security Institution for adult male felons. He also served as a member of Wisconsin's Parole Board from 1968 through 1972.

After receiving his B.A. Degree in Sociology from the University of Iowa, Gray began his correctional career as a Social Worker in the Waukesha, Wisconsin, School for Boys in 1957. The following year he became a Parole Agent with the Wisconsin Probation and Parole Services, and he earned his Master's Degree in Social Work in 1959. From 1962 through 1968, Gray served as Assistant Warden and Associate Warden for treatment at Wisconsin State Prison.

Region II encompasses twenty counties in the Northeast section of the state. This Region includes four major institutions including three of the largest in the State Correctional system. The Reception and Medical Center which receives and classifies most male offenders is located in this region. East Palatka Road Prison will be converted into a major institution with a 200 inmate design capacity and a major institution will be constructed in Baker County with a 600-man design capacity. There are six community facilities and three road prisons within the region.

Also located in Region II are thirteen Intake and Community Services offices which are responsible for the probation and parole services for the Region. Additionally, Pretrial Intervention Programs are located in Jacksonville and in Gainesville.



MAJOR INSTITUTIONS

FLORIDA STATE PRISON

Superintendent B.J. Leverette holds a Master's Degree in Counseling and Education from the University of Georgia. Leverette was appointed Superintendent of Florida State Prison in 1976.

Florida State Prison is located ten miles west of Starke on State Road 16. Currently, this is the only maximum security Institution in the Department. This facility houses the State's high security risks and severe management problems. Florida State Prison's June, 1976, population of 1,448 was slightly less than the maximum capacity of 1,480.

The general philosophy of the Florida State Prison is to provide a secure setting for convicted felons while pursuing the rehabilitative processes which provide the maximum opportunity for inmates to modify unacceptable behavior, so that they can better adapt to the mainstream of society.

The Education Department has expanded both its structured classes and directed study programs so that basic education is available to those in the confinement area as well as to the general population. Vocational training is offered in the areas of plumbing, air conditioning and refrigeration, masonry, and basic electronics.

Self-help and motivational programs have been established at this Institution on a pilot basis in an attempt to deal more effectively with behavioral problems.

Although many inmates at Florida State Prison are in a close management status, work programs in garment manufacturing, maintenance, and food service as well as work squads who work under armed supervision are utilized.

UNION CORRECTIONAL INSTITUTION

Superintendent R.D. Massey, graduate of the University of Florida, is a 17-year veteran of the Department of Offender Rehabilitation. He was appointed Superintendent of Union Correctional Institution in 1973.

This Institution is the largest in the State and houses primarily close and medium custody inmates. The July, 1976, population of 2,584 was only five inmates less than the maximum capacity of 2,589.

Large industrial operations exist at Union, and includes: vehicular tag production, metal furniture, block production, abattoir and others.

Educational opportunities include basic education and vocational training in the areas of sheet metal, radio and television electronics, automotive mechanics, small engine repair, drafting, shoe repair, graphics arts, and horticulture.

Because of the large population of this Institution extensive medical, dental, psychological, drug abuse and alcohol abuse services are provided.

CROSS CITY CORRECTIONAL INSTITUTION

James F. Tompkins, former Assistant Superintendent of Union Correctional Institution was appointed Superintendent of Cross City in October of 1975. Tompkins, who holds a B.S. Degree from Stetson College, has worked in the field of corrections for 18 years.

Cross City Correctional Institution is located one mile south of Cross City. This facility was converted from a deactivated Air Force Radar Station. The June, 1976, population of 388 is

just below the maximum capacity of 391.

This Institution was primarily designed to provide specialized vocational training and academic education in addition to the counseling of inmates. In order to ensure a well balanced program, these efforts are supplemented by work programs and on-the-job training in the various areas of radio and T.V. repair. Major emphasis is placed on the overall educational development of the individual inmate so that he can more constructively deal with the economic and social problems after completion of his incarceration.

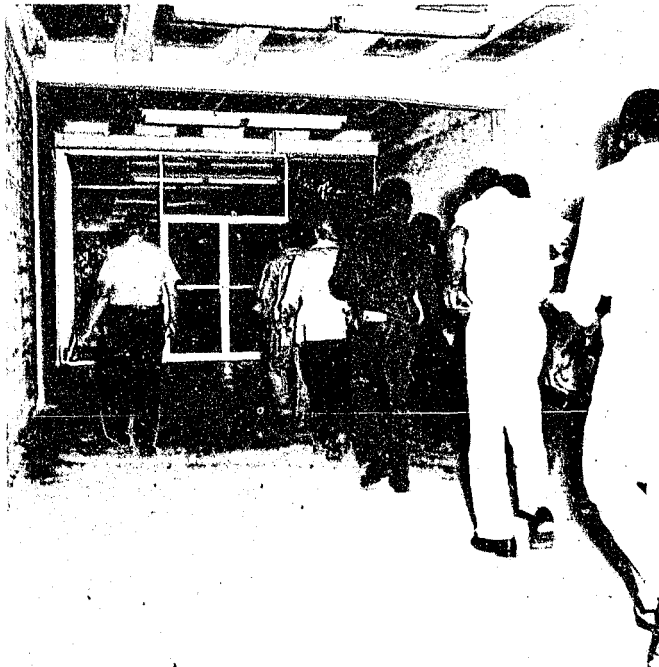
RECEPTION AND MEDICAL CENTER

Superintendent J.B. Godwin, a 26-year veteran of the Department of Offender Rehabilitation, was appointed to his current position in 1973.

The Reception and Medical Center is located two miles south of Lake Butler. Since 1968, this receiving center for male offenders has been responsible for the initial intake, testing, and diagnostic activities. The population was 2,234 compared to the maximum capacity of 2,115. This maximum capacity reflects 200 beds in tents and 400 beds in Butler buildings located on the grounds of Florida State Prison.

The basic mission of the Reception and Medical Center is to provide individualized evaluation and program planning for each entering inmate. A multi-disciplinary team approach is used, and determinations result in recommendations governing institutional placement and custody classification. As a corollary mission the hospital at the Reception and Medical Center provides specialized medical, surgical and psychiatric care for those inmates referred to the center from all facilities throughout the Department.

Although most inmates at this facility are transients, a permanent complement of inmates is also assigned to meet the maintenance, service, and construction demands of Reception and Medical Center. These permanent complement inmates have access to vocational and basic education, as well as the recreation and religious programs offered to the entire population.



The RECEPTION AND MEDICAL CENTER is the initial intake institution for most male inmates being processed into the state corrections system.

COMMUNITY FACILITIES

There are five Community Correctional Centers, one Women's Adjustment Center, two Vocational Centers, and one Road Prison located within this Region. The facilities are designed to provide programs for work release, study release, and vocational training. Work squads are provided to the Department of Transportation, Division of Forestry, and other State agencies.

SUPERINTENDENT OF COMMUNITY FACILITIES: John Shaw is a graduate of the University of Florida with a major in Social Welfare. He began his correctional career in 1963 as a Classification Officer, and was appointed the first Superintendent of Community Facilities for Region II in 1976. He is responsible for all community facilities region-wide.

COMMUNITY CORRECTIONAL CENTERS AND WOMEN'S AD- JUSTMENT CENTERS

Gainesville - WAC
Santa Fe CCC
Jacksonville CCC
Daytona Beach CCC
Lake City CCC
Lawtey CCC

ROAD PRISONS AND VOCATIONAL CENTERS

Gainesville Road Prison
Doctor's Inlet Road Prison
East Palatka Road Prison

COMMUNITY SERVICES

The Community Services staff are responsible for the supervision of all probationers and parolees throughout Region II. Responsibilities relate directly to community supervision, intake, investigations, and initial classification of offenders.

REGIONAL SUPERVISOR OF INTAKE AND COMMUNITY SERVICES: Richard P. Hughes received a B.A. from Stetson College in 1950 with a major in Sociology. He became an employee of the Florida Parole and Probation Commission in the same year. He subsequently served as a District Supervisor and was appointed Region II Supervisor of Intake and Community Services in 1976.

INTAKE AND COMMUNITY SERVICES OFFICES

Jacksonville - Area Office	Live Oak - District Office	Lake City - District Office
Green Cove Springs - District Office	Fernandina Beach - District Office	St. Augustine - District Office
Daytona Beach - District Office	Perry - District Office	Gainesville - Area Office
Jacksonville - District Office	Starke - District Office	Gainesville - Pretrial Intervention Program
Palatka - District Office	Madison - District Office	Gainesville - District Office
		Jacksonville - Pretrial Intervention Program

REGION III



HERBERT C. KELLEY
DIRECTOR

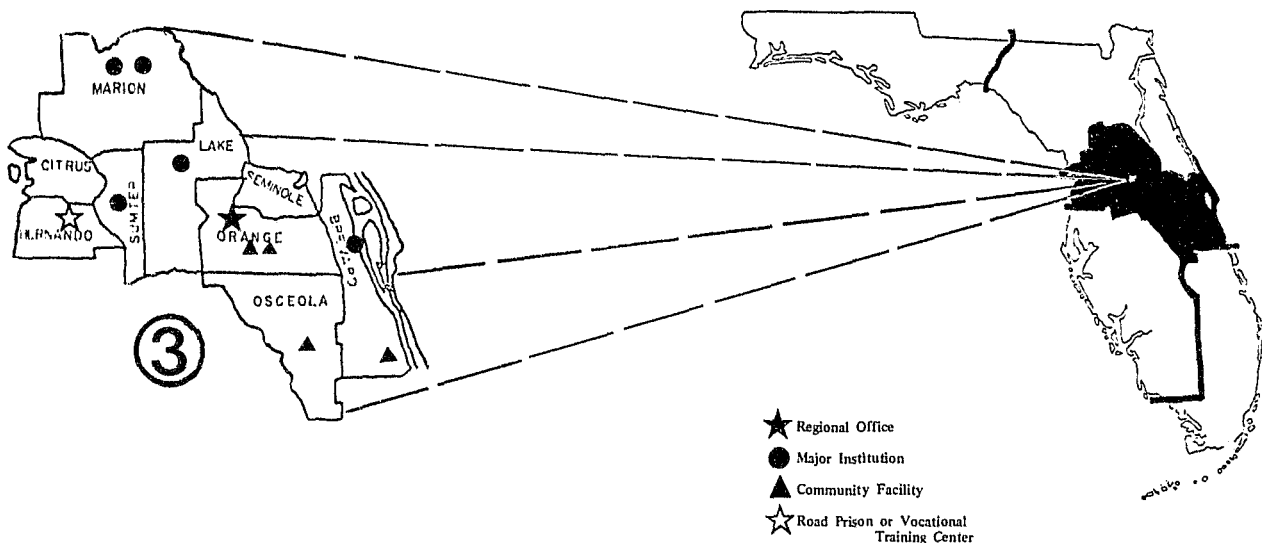
Herbert C. Kelley, Director of Region III, joined the Corrections system as Business Manager at Avon Park Correctional Institution in 1957, after earning his Bachelor's Degree in Business Administration at Florida State University.

Kelley became Industries Administrator for the former Division of Corrections in 1962. A year later he was promoted to Superintendent of Florida Correctional Institution at Lowell, and in 1968, he returned to Avon Park Correctional Institution as Superintendent. In 1976, he assumed responsibility as the first Director of Region III.

Region III encompasses nine counties in Central Florida. Located within the Region are five major institutions, three Community Correctional Centers, one Women's Adjustment Center, and Brooksville Road Prison which will be converted into a major institution with a 312 design capacity.

Prison which will be converted into a major institution with a 312 design capacity.

There are ten Intake and Community Services Offices throughout Region III which are responsible for all probationers and parolees under community supervision.



MAJOR INSTITUTIONS

FLORIDA CORRECTIONAL INSTITUTION

Superintendent William E. Booth, a 19-year veteran of the Department of Offender Rehabilitation, was appointed Superintendent of Florida Correctional Institution in April, 1975. Florida Correctional Institution is located at Lowell ten miles north of Ocala. As the State's only major institution for women, it provides a full range of custody classifications. The June, 1976, population was 643 women and the maximum capacity 842.

All adult female felons committed to the custody of the Department are initially housed at Florida Correctional Institution's Reception and Orientation Unit. During the reception process each inmate is involved in testing, evaluation, and diagnostic activities.

The Forest Hills Unit provides housing for "honor residents" who are selected for transfer from the main unit. Women in this unit are involved in pre-release programs, work and study release programs and vocational activities, four career laboratories and a residential drug treatment program.

SUMTER CORRECTIONAL INSTITUTION

Superintendent Milo Seigler has served in a number of institutions and in the Central Office during his 25 years with the Department of Offender Rehabilitation. Prior to assuming this present position, Mr. Seigler served as Superintendent of Cross City Correctional Institution. Mr. Seigler received both his Bachelor's and Master's Degrees in Library Science from Florida State University.

Sumter Correctional Institution is located approximately fifty miles north of Tampa. Originally designed to house minimum/medium custody youthful offenders, Sumter Correctional Institution was designated a close custody institution in 1969. The June, 1976, population of 1046 almost equaled the maximum capacity of 1047.

This institution for youthful offenders is primarily an education oriented institution. Extensive vocational and basic education programs are available to inmates needing such services. Work programs provide on-the-job training opportunities for inmates.

Evening activities are scheduled in order that inmates can participate in such programs as Alcoholics Anonymous, Jaycees, Yoga Classes, Gavel Club, and Philemon Brotherhood.

An industry program in metal sign manufacturing is scheduled to be implemented at this Institution to provide additional work opportunities.

LAKE CORRECTIONAL INSTITUTION

Superintendent W.F. Rouse holds an M.A. Degree from the University of South Florida and has served twelve years with the Department of Offender Rehabilitation. He has previously served as an Assistant Superintendent at Florida State Prison and served as classroom teacher and Education Supervisor at other institutions.

Lake Correctional Institution is located on U.S. Highway 27, twenty-five miles west of Orlando. The former migrant labor camp, now in the second of a two-phase building and renovation program, houses minimum and medium custody inmates. Lake Correctional Institution's June, 1976, population of 439 exceeds the maximum capacity of 438.

Work programs, basic education courses, as well as vocational training in masonry, carpentry, basic electricity, and small engine repair are emphasized at this institution. On-the-job training assignments are available for those not involved in basic education. These programs do not neglect the attitudinal and motivational experience necessary for a well-rounded education. As the institution is completed, work programs as well as treatment programs can expand to reach a greater number of inmates.

Although security remains the primary responsibility of Lake Correctional Institution, it is recognized that rehabilitation of each assigned inmate should be a mission of the institution.

MARION CORRECTIONAL INSTITUTION

Superintendent Rankin L. Brown, a University of Georgia graduate, joined the Department of Offender Rehabilitation in 1962. He was the former Superintendent of Desoto Correctional Institution, and was appointed Marion Correctional Institution Superintendent in 1976.

Marion Correctional Institution was formerly the men's unit of Florida Correctional Institution. This Institution is located in Marion County in close proximity to Florida Correctional Institution. Marion Correctional Institution is being expanded to a maximum capacity of 878. The June, 1976, population was 340.

Emphasis is placed on work programs, basic education, and vocational programs, counseling and social service programs for the medium/minimum custody felony offenders. The inmates provide maintenance support services for both Marion Correctional Institution and Florida Correctional Institution.

A current manufacturing factory is being constructed to provide much needed additional work programs.

BREVARD CORRECTIONAL INSTITUTION

Thomas A. Dowling was appointed Superintendent of Brevard Correctional Institution in 1975. He previously served as Assistant Superintendent of both Glades Correctional Institution and Florida State Prison. Mr. Dowling received his Bachelor's Degree in Criminal Justice from Florida International in Miami.

The Institution is located on 102 acres in Sharpes, Florida just north of Cocoa. Brevard was opened on February 8, 1976. The June, 1976, population is 706 with the maximum capacity being 712. Both medium and close custody first offenders up to age 25 are housed at Brevard. Inmate housing is arranged in pods of two-man rooms. Work programs, basic education and vocational training are emphasized at this institution, in addition to the drug abuse and alcohol counseling programs.

Brevard Correctional Institution was the first newly designed and constructed institution opened since Sumter Correctional Institution was opened in 1967.

COMMUNITY FACILITIES

There are three Community Correctional Centers, one Women's Adjustment Center, and one Road Prison located in Region III. These facilities are designed to provide programs for work release, study release, and vocational training. Work squads are provided to the Department of Transportation, Division of Forestry, and other State agencies.

SUPERINTENDENT OF COMMUNITY FACILITIES: Sterling G. Staggers was appointed the first Superintendent of Community Facilities for Region III in 1976 with the responsibility for all community facilities region-wide. Graduating from Central Florida College with an A.A. in Criminology, his corrections career began in 1970 as a Correctional Officer I. Additional positions held include Prison Inspector and Investigator, Chief Correctional Officer, and Assistant Superintendent.

COMMUNITY CORRECTIONAL CENTERS AND WOMEN'S AD- JUSTMENT CENTERS

ROAD PRISONS AND VOCATIONAL CENTERS

Orlando - WAC

Brooksville - To be converted to
a major institution

Kissimmee CCC

Orlando CCC

Cocoa CCC

COMMUNITY SERVICES

The Community Services staff is responsible for the supervision of all probationers and parolees throughout the Region. Responsibilities relate directly to community supervision, intake, investigations, and initial classification of offenders.

REGIONAL SUPERVISOR OF INTAKE AND COMMUNITY SERVICES: Fred Shepherd received a B.S. in Education from the University of Florida in 1958 and began his corrections career the same year as a Parole and Probation Officer. He was appointed the first Supervisor of Intake and Community Services for Region III in 1976.

INTAKE AND COMMUNITY SERVICES OFFICES

Orlando - Area Office

Brooksville District Office

Orlando District Office

Titusville District Office

Bushnell District Office

Inverness District Office

Ocala District Office

Tavares District Office

Sanford District Office

Kissimmee District Office



DR. JANET B. McCARDEL
DIRECTOR

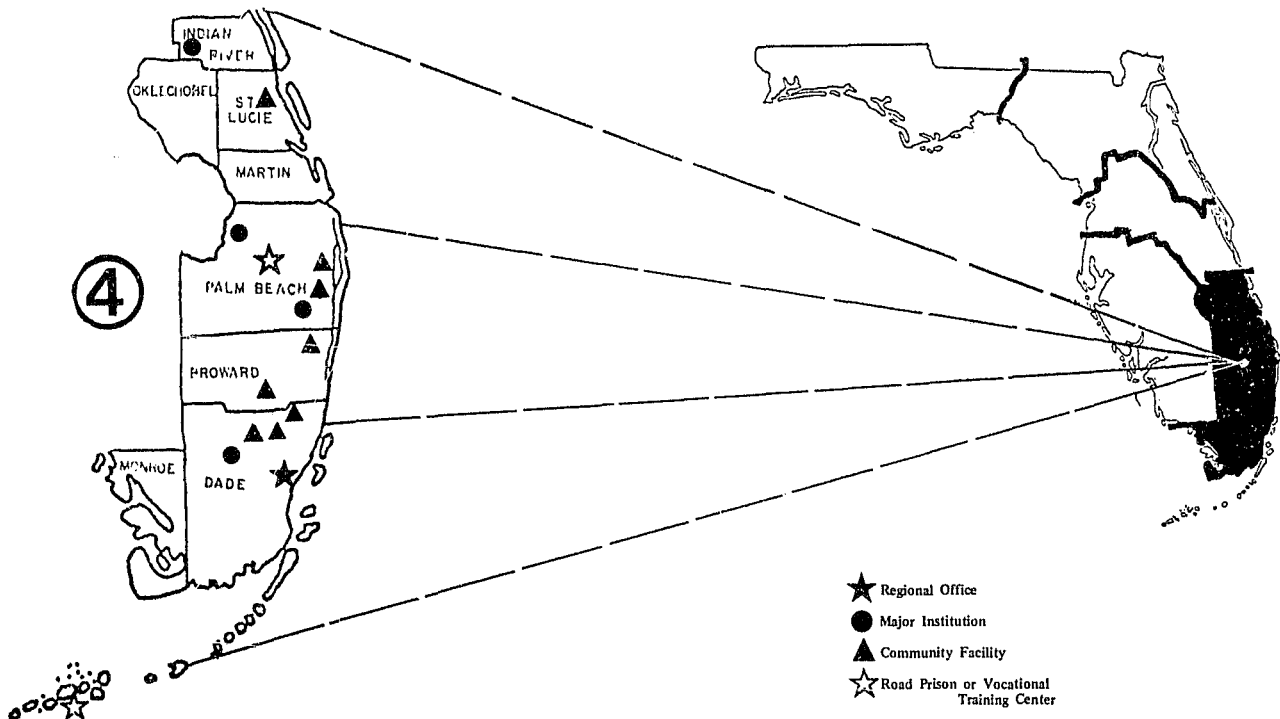
REGION IV

Dr. Janet B. McCardel, Director of Region IV, received her B.A. in 1967, her M.A. in 1970, and her Ph.D. in Clinical Psychology in 1972, from the University of Miami. Prior to her appointment as Director of Region IV, Dr. McCardel served as Supervisor of the Dade Women's Detention Center which entailed the supervision of 51 employees and total responsibility for operations and programs. In addition, she also served as Project Director of Dade County's nationally recognized program to construct a \$2.7 million facility for adult women offenders, serving on the Architectural Planning Committee and working with community members in coordinating the project to meet community as well as county jail needs.

Region IV includes eight counties on the southeast coast of Florida extending from Indian River County south to Monroe County. Four major institutions, six Community Correctional Centers, two

Women's Adjustment Centers, one Multiphasic Center and two Road Prisons are located in this region. Currently, new major institutions are being constructed in Dade and Broward counties.

Additionally, there are fourteen Intake and Community Services Offices located throughout the Region. These offices coordinate all probation and parole services for the Department. Two Pre-trial Intervention Programs are operated within the Region which provide selected individuals an opportunity to participate in a program which, if successfully completed, allows the offender to avoid being processed through the criminal justice system.



MAJOR INSTITUTIONS

INDIAN RIVER CORRECTIONAL INSTITUTION

Superintendent I. Curt McKenzie is a 19-year veteran of Florida Corrections. Prior to being appointed Superintendent of Indian River Correctional Institution in 1976, McKenzie held the positions of Administrator of Correctional Standards for the Correctional Officer Standards Council and Security Coordinator for the Department. McKenzie holds a B.S. Degree from Florida International University.

Indian River Correctional Institution is located on Interstate 95, one-half mile north of the Indian River and St. Lucie County line. The maximum capacity of Indian River Correctional Institution is 284. Opening in June, 1976, the Institution was not fully operational at the end of the fiscal year.

Youthful first felony offenders under age 20, with a medium or minimum custody classification are housed at this institution. Programs in basic education through the high school level are provided. Additionally, vocational training and counseling services are made available to inmates needing such services. The philosophy of Indian River Correctional Institution is that through adequate education, job training, and appropriate counseling, young offenders might achieve a successful reintegration into society.

LANTANA CORRECTIONAL INSTITUTION

Superintendent Wilson R. Bell is a 1974 graduate of the University of Florida and holds an M.A. in Education and Political Science. He has been employed by the Department since 1968 as Assistant Superintendent of Florida Correctional Institution, Superintendent of Lawtey Correctional Institution and various positions in the Education Departments of several institutions.

Lantana Correctional Institution is located at Lantana ten miles south of West Palm Beach. Open in June of 1975, it is staffed to provide a meaningful and comprehensive residential drug treatment program for 200 inmates. The June, 1976, population was 291 but the maximum capacity has subsequently been reduced to 200.

The number of persons being committed to the Department of Offender Rehabilitation having a history of drug-related crimes merited a special facility for these types of offenders. The Lantana Correctional Institution's drug abuse program for those inmates having a history of drugs or drug related crimes is based on a modified therapeutic treatment model, which provides opportunities for offenders to be co-principals in the rehabilitative process.

Inmates are accepted into the program in minimum and medium custody classification categories. Efforts are made to release offenders completing the drug program to Community Correctional Centers for work release and to approved contract drug houses for additional therapy, if needed.

GLADES CORRECTIONAL INSTITUTION

Superintendent R.V. Turner, former Assistant Superintendent of Glades Correctional Institution, was appointed Superintendent of the Institution in July of 1976.

Glades Correctional Institution is located two miles north of Belle Glade on U.S. 441. Originally established in 1932, as a state prison farm, Glades now provides housing for multi-custody inmates. The June, 1976, population of 815 exceeds the maximum capacity of 812.

Although work programs are stressed at Glades, basic education, vocational training and on-the-job training are also offered. Among the most popular activities at Glades is the citizen vol-

unteer program. Arts and crafts classes are conducted by volunteers during the evening hours.

One of the largest industrial programs in the Department is conducted at this Institution. Inmates are offered work experiences in beef and dairy operation, slaughtering and fabrication of meats, vegetable production and sanitation and maintenance product manufacturing. An extensive canning operation is being planned for this Institution.

DADE CORRECTIONAL INSTITUTION

Superintendent J. Clark Moody, a graduate of Florida State University, joined the Department of Offender Rehabilitation in 1962. He was appointed Superintendent of the new Dade Facility in 1976.

Dade Correctional Institution is located southwest of Florida City on State Road 27. The Institution houses both medium and minimum custody felony offenders and has a maximum capacity of 631. Although the Institution was not fully operational at the end of the fiscal year it should reach capacity within a few months.

Institutional program emphasis is focused on work programs, basic education, vocational training and counseling of the inmates. The inmates are given every opportunity to utilize these programs for their individual benefits.



DADE CORRECTIONAL INSTITUTION is one of the new facilities opened this fiscal year. Residents of nearby communities have the opportunity to tour the institution prior to inmates being housed at the facility.

COMMUNITY FACILITIES

There are six Community Correctional Centers, two Women's Adjustment Centers, two Road Prisons and one Multiphasic Center located within Region IV. These facilities are designed to provide programs for work release, study release, and vocational training. Work squads are provided to the Department of Transportation, Division of Forestry, and other State agencies.

SUPERINTENDENT OF COMMUNITY FACILITIES: James R. Chasteen is a graduate of Florida Atlantic University and a 14-year veteran of Florida corrections. He has served as Accountant and Business Manager of Union Correctional Institution, and Superintendent of Lantana Correctional Institution prior to his appointment as the first Superintendent of Community Facilities in Region IV.

COMMUNITY CORRECTIONAL CENTERS AND WOMEN'S ADJUST- MENT CENTERS		ROAD PRISONS & VOCATIONAL CENTERS	MULTI- PHASIC CENTERS
Miami WAC	N. Miami CCC	Big Pine Key Road Prison	Miami
Lantana - WAC	Opa-Locka CCC	Loxahatchee Road Prison	
Lantana CCC	Hollywood CCC		
Ft. Pierce CCC	Pompano CCC		

COMMUNITY SERVICES

The Community Services staff is responsible for the supervision of all probationers and parolees throughout the Region. Responsibilities relate directly to community supervision, intake, investigation, and initial classification of offenders.

REGIONAL SUPERVISOR OF INTAKE AND COMMUNITY SERVICES: Franklin P. McKain is a graduate of West Virginia Wesleyan College and has been employed in the corrections field since 1956. He has worked as a Parole and Probation Officer, District Supervisor, and Area Supervisor prior to his appointment as Regional Supervisor of Intake and Community Services in 1976.

INTAKE AND COMMUNITY SERVICES OFFICES

Miami - Area Office	West Palm Beach - Area Office
Wilton Manors - Area Office	Miami District Office
Key West District Office	Ft. Lauderdale District Office
West Palm Beach District Office	Ft. Pierce District Office
Vero Beach District Office	Stuart District Office
West Palm Beach - Pretrial Inter- vention Program	Ft. Lauderdale Pretrial Intervention Program

REGION V



FRANCIS M. OTTS
DIRECTOR

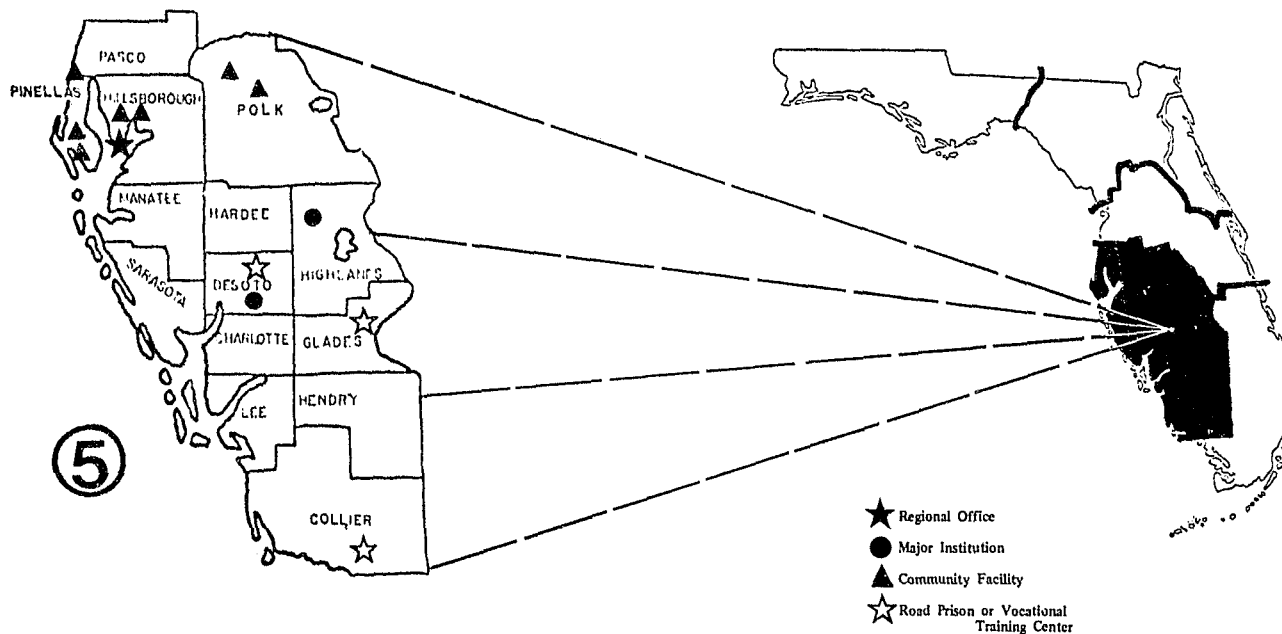
Francis M. Otts, Director of Region V, earned his B.S. Degree in Education at the University of Tennessee. He has 17 years of experience in Parole and Probation investigation, supervision, and counseling at all levels from field supervision to his previous position as Area Supervisor of the Florida Parole and Probation Commission's St. Petersburg Region.

Before his employment with the Parole Commission, Mr. Otts was Chief Civil Deputy with the Pinellas County Sheriff's Department in St. Petersburg.

Region V encompasses fourteen counties on the southwest coast of Florida extending from Pasco County south to Collier County. This region contains two Major Institutions, five Community Correctional Centers, two Women's Adjustment Centers, two Multiphasic Centers and three Road Prisons. Currently three new Major Institutions are being built. One is located in Hillsborough

County and will house a maximum of 360 youthful offenders, one is located in Polk County which will house 600 close and medium custody offenders and the third is located in Zephyrhills, in Pasco County. The Zephyrhills facility is being converted from a Community Correctional Center into a Major Institution.

There are nineteen Intake and Community Services Offices located throughout the Region. Included in the services provided by these offices are Pretrial Programs.



MAJOR INSTITUTIONS

DESOTO CORRECTIONAL INSTITUTION

Superintendent William E. McMullen, a graduate of the University of South Florida, was previously the Assistant Superintendent of DeSoto Correctional Institution. He was appointed the Superintendent of the Institution in 1976.

DeSoto Correctional Institution is located on U.S. 70 twelve miles east of Arcadia. The 1,259 acre facility, a former World War II flight training school, was originally designated a multi-custody institution, but is now primarily a close custody facility due to recent changes in the inmate population. DeSoto Correctional Institution's June, 1976, population of 583 slightly exceeds the maximum capacity of 579.

Work programs, vocational training and basic education programs are available to all inmates at DeSoto. Existing programs at this institution are designed to provide for the physical, mental and spiritual well-being of inmates and include drug counseling, Alcoholics Anonymous and various religious activities available to meet the needs of those with special problems.

AVON PARK CORRECTIONAL INSTITUTION

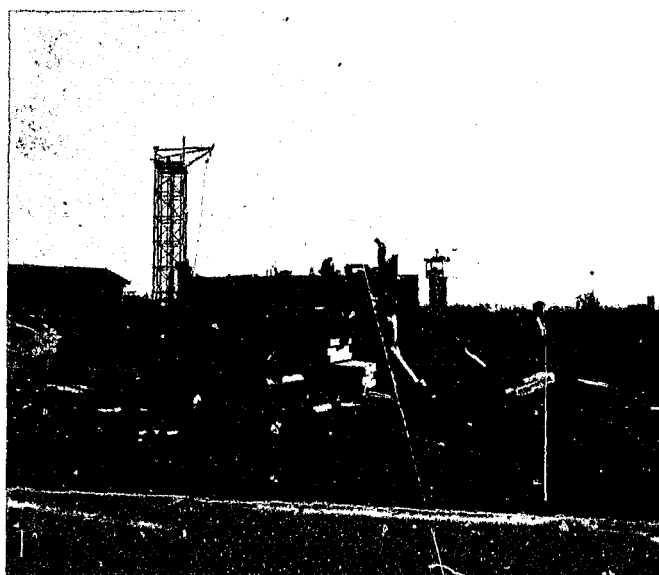
Superintendent G.S. Fortner, a graduate of University of Florida, previously served as Superintendent of Florida State Prison. He was appointed Superintendent of Avon Park Correctional Institution in 1976.

Avon Park Correctional Institution is located ten miles east of Avon Park on State Road 64. This Institution, established in 1957, occupies a part of a former Army Air Corps Training Base, and has been primarily housing older minimum security inmates. Avon Park Correctional Institution's June, 1976, population of 767 slightly exceeded the maximum capacity of 763.

Work programs, as well as basic education and vocational training are emphasized at Avon Park. Vocational training is offered in horticulture, radio and T.V., air conditioning and refrigeration, and auto mechanics. On-the-job training is available in plumbing, basic electronics, small engines, painting, cooking, baking and printing.

Inmates at Avon Park Correctional Institution are afforded opportunities to become involved during the evening hours, in such programs as Alcoholics Anonymous, Jaycees, "Guides for Better Living", Toastmasters and other self-help programs.

AVON PARK CORRECTIONAL INSTITUTION, as well as many other older facilities, are being expanded to meet the increasing bedspace needs.



COMMUNITY FACILITIES

There are five Community Correctional Centers, two Women's Adjustment Centers, three Road Prisons and two Multiphasic Centers located within the Region. These facilities are designed to provide programs for work release, study release, and vocational training. Work squads are provided to the Department of Transportation, Division of Forestry, and other State agencies.

SUPERINTENDENT OF COMMUNITY FACILITIES: Robert M. Harper, Jr. is a graduate of Florida State University in Criminology and has worked as an Inmate Classification Specialist and Regional Coordinator of Community Services prior to his assignment as Regional Community Facilities Superintendent. He has worked in the field of corrections since 1963.

COMMUNITY CORRECTIONAL CENTERS & WOMEN'S ADJUST- MENT CENTERS		ROAD PRISONS & VOCATIONAL CENTERS	MULTI- PHASIC CENTERS
Largo - WAC	Tampa CCC	Arcadia Road Prison	St. Petersburg
Tampa - WAC	Lakeland CCC	LaBelle Road Prison	Tampa at Ybor City
Bartow CCC	Zephyrhills CCC	Copeland Road Prison	
Largo CCC			

COMMUNITY SERVICES

The Community Services staff is responsible for the supervision of all probationers and parolees throughout the Region. Responsibilities relate directly to community supervision, intake, investigation, and initial classification of offenders.

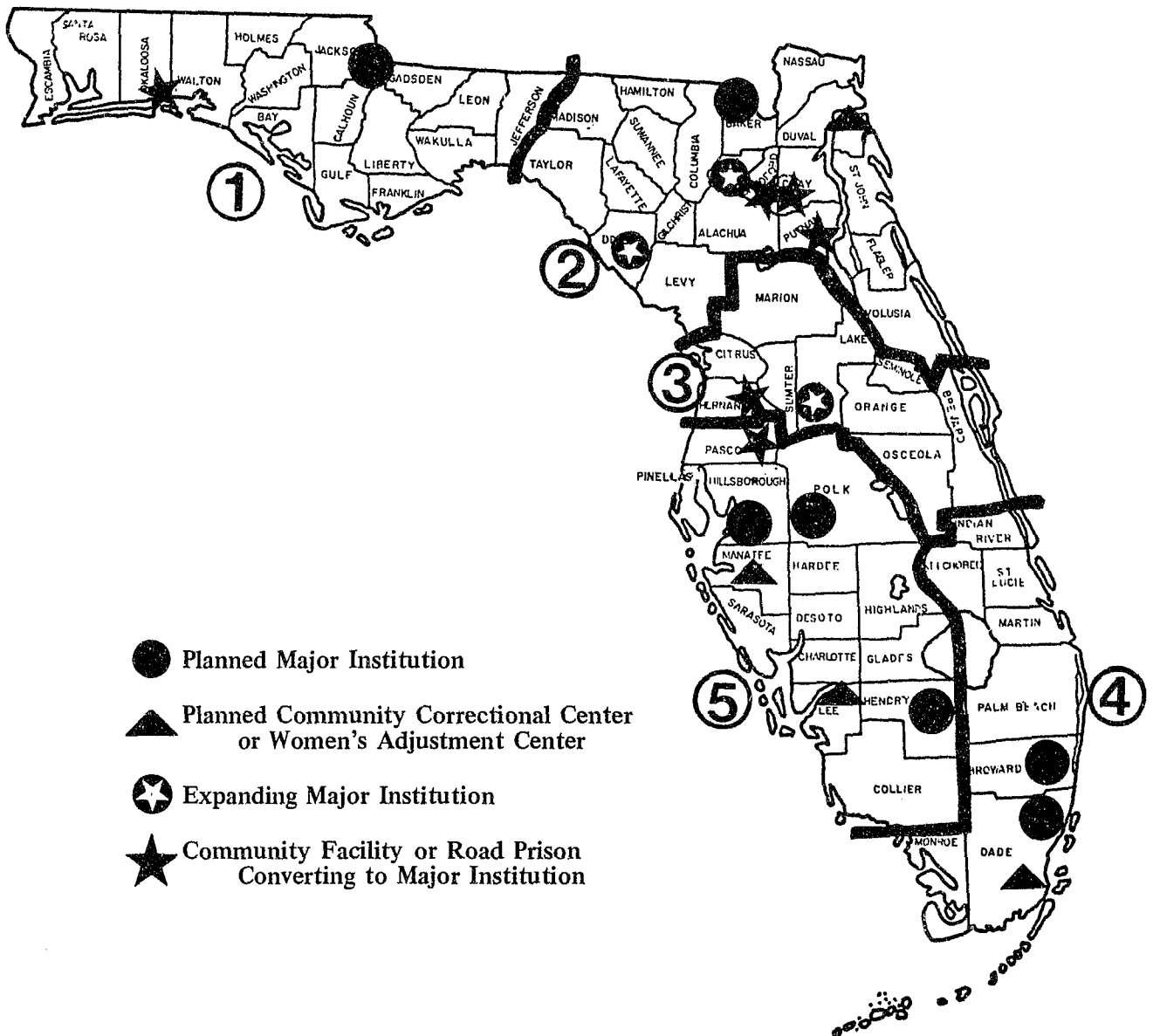
REGIONAL SUPERVISOR OF INTAKE AND COMMUNITY SERVICES: S. Harold George, a graduate of Florida Southern College, has been employed in the field of Parole and Probation in Florida 19 years, and is a past President of the Florida Council on Crime and Delinquency. He has served as a Parole and Probation Officer, District Supervisor and Area Supervisor prior to his current appointment as Regional Supervisor of Intake and Community Services.

INTAKE AND COMMUNITY SERVICES OFFICES

Tampa - Area Office	New Port Richey - District Office
St . Petersburg - District Office	Bartow - Area Office
Bartow - District Office	Bradenton - District Office
Clearwater - Area Office	Tampa - District Office
Wauchula - District Office	Sarasota - District Office
Naples - District Office	Punta Gorda - District Office
LaBelle - District Office	Sebring - District Office
Arcadia - District Office	Ft. Myers - District Office
Tampa Pretrial Intervention Program	St . Petersburg Pretrial Intervention Program

PROPOSED AND PLANNED INSTITUTIONS

In addition to the facilities currently in operation, the Legislature has appropriated funds for the construction of additional bed spaces. These bed spaces include new major institutions, expansion of existing major institutions, new community facilities and conversion/enlarging of existing facilities.





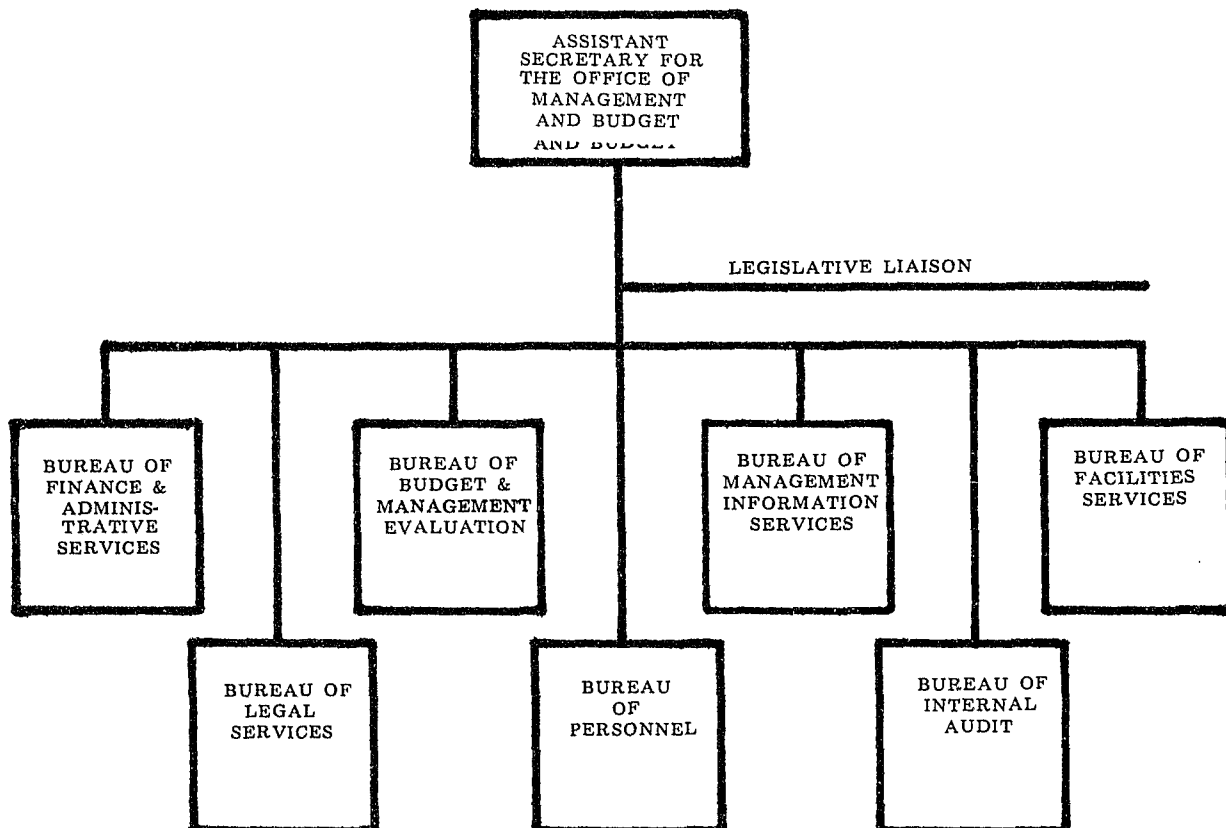
PAUL A. SKELTON, JR.
ASSISTANT SECRETARY FOR
MANAGEMENT AND BUDGET

ASSISTANT SECRETARY FOR MANAGEMENT AND BUDGET

Paul A. Skelton, Jr. received his B.S. in Accounting from Miami University in Ohio and his M.S. in Public Administration from Florida State University. Prior to assuming the position of Assistant Secretary for Management and Budget, Mr. Skelton served the Division of Corrections as Superintendent of Community Correctional Centers and Deputy Director of Business Affairs. He has also held the position of Director of the Division of Administrative Services for the Department of Health and Rehabilitative Services.

The Office of Management and Budget was created within the Department of Offender Rehabilitation by the 1975 Legislative Reorganization. This office is responsible for all departmentwide functions in the areas of management services, financial services and management analysis. Within each region is a regional Office of Management and Budget which is responsible for the administrative support services to the regional offices.

The Office of Management and Budget is responsible for: Program evaluation; budget preparation and aggregation; grants management and disbursement; accounting; internal audit; facilities housekeeping and maintenance; facilities services which includes design, construction and leases; personnel; information systems development, legal services; and purchasing.



THE BUREAU OF FINANCE AND ADMINISTRATIVE SERVICES was established in the reorganization of the Department. This new Bureau assumes most of the responsibilities of the former Bureau of Business Affairs with the following significant changes:

- Separation of Budgeting and Construction functions into Bureaus.
- Addition of payroll activities to achieve better internal control.
- Regionalization of fiscal support for community facilities including Community Correctional Centers, Road Prisons, Vocational Centers, and Multiphasic Treatment Centers.
- Transfer of the Cost of Supervision activities from the Florida Parole and Probation Commission to this Bureau.

Because of reorganization and a substantial increase in the number of State correctional facilities, the responsibilities of the Central Office Business Affairs staff changed from detailed operations to that of monitoring and coordination of a Department-wide financial program which included Accounting, Food Service, Purchasing, Leasing, and other activities listed above.

A major portion of the workload of the Bureau during Fiscal Year 1975-76 involved justification and support of a supplemental budget request based upon an increase of 3,408 inmates beyond the average number budgeted. An appropriation of \$5,425,793 in operating funds and \$1,110,000 in Fixed Capital Outlay Funds was provided by the Legislature.

The Bureau absorbed a substantial workload in the provision of purchasing and accounting support prior to and during the initial operation of five new major institutions. This workload was continued until the Institutional staff was hired and trained.

THE BUREAU OF BUDGET AND MANAGEMENT EVALUATION is responsible for preparing the Department's legislative budget request and the operating budget each year. The Bureau also oversees the allocation and release of Department funds. To accomplish these tasks, the staff prepares budget timetables, formats and data requirements for all regional and departmental budget requests.

Another function of this Bureau is to evaluate the management of various department programs. This requires a management analysis of the relative costs and effectiveness of current and alternative programs. Reports of these evaluations are submitted to the appropriate committees of the legislature.

LEGAL SERVICES formulates legal policy for the Department and assists in the Department's legal affairs. The staff of two attorneys and one secretary is also responsible for providing day-to-day legal advice to the administrators and employees of the Department both in the Central Office and throughout the State. Legal Services conducts litigation on behalf of the Department and coordinates the defense of civil rights, habeas corpus, and tort suits brought against the Department with the staff of the Attorney General's Office and private attorneys retained by the Department of Insurance. It also represents the Department before the several administrative boards and agencies of the State and participates in staff training and education programs.

THE BUREAU OF MANAGEMENT INFORMATION SYSTEMS is responsible for the design and development of a variety of systems efforts dealing with clients, statistics and support functions of the Department of Offender Rehabilitation. All of the systems design work is directed toward computer based operations. At present, the emphasis on system design is directed primarily toward client information and tracking. The statistical efforts have been handled by the Bureau of Planning, Research and Statistics, while the support functions dealing with the administrative needs of the Department in the areas of accounting, property and personnel records are the responsibility of the Management Information Systems Bureau.

THE BUREAU OF PERSONNEL has been greatly impacted upon by the tremendous expansion of the Department through the addition of institutions and the Parole and Probation Field staff under reorganization. The Department is now one of the largest agencies in Florida Government with 7,410 employees, 1,150 of whom were transferred from the Florida Parole and Probation Commission under reorganization.

The most significant development in personnel administration during this past year has been the creation of Regional Personnel Offices in accord with Departmental reorganization. These offices will now have the responsibility for handling personnel matters involving Parole and Probation field staff as well as the staff of Correctional facilities. The establishment of the Regional Personnel Offices will place day-to-day administration closer to the field and will enable the Central Personnel Office to concentrate on the ever-increasing responsibilities for policy development and direction, classification and pay analysis and approval, as well as the mushrooming area of coordination and handling of grievances, appeals and Employment Opportunity matters.

Minority employment has continued to increase, having reached 13% in January 1976, this being more than double the 6% level reflected in January 1973. The Department's goal of 16% minority employment is within easy sight and this percent reflects the minority population of the state.

THE BUREAU OF INTERNAL AUDIT was established to provide audit capability within the Department. Over the past few years, the Department and its budget have increased rapidly, therefore, the accounting and recording system needed to be updated and sophisticated in order to maintain proper records. The Bureau will provide the personnel who will audit and keep accounts for all program offices, bureaus and sections within the Department.

THE BUREAU OF FACILITIES SERVICES plans and coordinates all fixed capital outlay facilities funded for the Department of Offender Rehabilitation. Approximately \$40,000,000 was expended on construction projects during the fiscal year 1975-76, \$23,000,000 for fixed capital projects and about \$12,000,000 for direct appropriation to the Department. The 1976 Legislature funded \$53,000,000 of which \$31,000,000 was directly appropriated to the Department.

Responsibilities of this section also include the search for and purchase of new sites for institutions, the review and approval of plans for all county and municipal detention facilities, and the preparation of the Legislative budget request for fixed capital outlay for the entire Department.

**PER INMATE DAY COST OF OPERATIONS OF FACILITIES
FISCAL YEAR 1975-76 COMPARED WITH PREVIOUS TWO YEARS**

<u>INSTITUTION</u>	<u>AVERAGE POPULATION</u>					
	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>			
Apalachee Correctional Institution	898	913	1,068	\$ 9.25	\$10.49	\$10.88
Avon Park Correctional Institution	706	722	758	8.46	10.16	10.78
Brevard Correctional Institution			403			19.01
Cross City Correctional Institution	149	307	382	20.48	17.02	14.92
Dade Correctional Institution			17			293.28
DeSoto Correctional Institution	589	605	649	10.03	11.73	11.89
Florida Correctional Institution	649	705	832	13.79	16.25	15.14
Florida State Prison	1,318	1,412	1,469	8.90	10.36	11.03
Glades Correctional Institution	617	646	740	10.88	13.00	11.55
Hillsborough Correctional Institution						
Indian River Correctional Institution						
Lake Correctional Institution	46	190	382	37.42	18.39	13.35
Lantana Correctional Institution			226			12.71
Lawtey Correctional Institution						
Marion Correctional Institution						
Reception and Medical Center	1,086	1,249	2,194	12.88	16.02	13.22
River Junction Correctional Institution		123	401		22.11	15.65
Sumter Correctional Institution	794	807	950	10.25	13.10	12.21
Union Correctional Institution	1,727	1,919	2,283	9.57	10.24	10.40
Zephyrhills Correctional Institution						
Sub-Total	<u>8,579</u>	<u>9,598</u>	<u>12,754</u>	<u>10.63</u>	<u>12.52</u>	<u>12.27</u>
Community Facilities	1,268	1,443	1,953	11.33	11.33	10.16
Road Prisons	<u>649</u>	<u>766</u>	<u>784</u>	<u>\$12.58</u>	<u>\$13.46</u>	<u>\$13.61</u>
TOTAL	10,496	11,807	15,491	\$10.82	\$12.48	\$12.07

**PER DIEM COSTS FOR EXPENSE AND FOOD
(Extracted From Total Per Diem Cost)**

<u>MAJOR INSTITUTIONS</u>	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>
Expense	\$1.02	\$1.04	\$1.14	\$1.29	\$1.39	\$1.84	\$2.34	\$2.47
Food	.65	.70	.71	.74	.88	1.13	1.33	1.35
<hr/>								
<u>COMMUNITY FACILITIES</u>								
Expense			2.23	2.65	2.75	2.66	2.64	2.57
Food			.38	.41	1.20	1.57	1.55	1.56
<hr/>								
<u>ROAD PRISONS</u>								
Expense	1.10	1.23	1.18	1.48	1.60	2.28	2.41	2.45
Food	.92	.92	.85	.85	1.08	1.76	1.79	1.86

**STATEMENT OF APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES
GENERAL AND SPECIAL REVENUE FUND
FISCAL YEAR 1975-76**

CENTRAL OFFICE	APPROPRIATIONS	PRIOR YEAR EXPENDITURES	REVISED APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	UNENCUMBERED FUND BALANCE
Salaries	\$ 2,159,400.00	\$	\$ 2,159,400.00	\$ 2,142,964.09		\$ 16,435.91
Other Personal Services	215,014.00	50.10	214,963.90	56,162.16	\$ 17,850.00	140,951.74
Expense	679,676.99	8,948.32	670,728.67	681,692.82	889.93	(11,854.08)
Operating Capital Outlay	177,454.64	135.50	177,319.14	74,244.01	103,075.13	
Return of Parole Violators	54,000.00		54,000.00	62,529.39		(8,529.39)
Discharge and Travel Pay	365,318.00	11,210.93	354,107.07	354,107.07		
Interstate Compact Services	11,487.00		11,487.00	12,995.17		(1,509.17)
Tuition Payments	100,000.00		100,000.00	99,992.33		7.67
Data Processing Services	256,497.00		256,497.00	224,025.38		12,471.62
Refunds	47,169.00		47,169.00	47,169.07		1.93
Transfers	88,347.00		88,347.00	88,346.18		.82
Certified Forward "B" Items	63,710.21		63,710.21	63,710.21		
TOTAL	\$ 4,198,073.84	\$ 20,344.85	\$ 4,177,728.99	\$ 3,907,936.88	\$ 121,815.06	\$ 147,977.05
MAJOR INSTITUTIONS						
Salaries	\$40,108,274.36	\$ 157,855.45	\$39,950,418.91	\$39,431,687.04		\$ 518,731.87
Other Personal Services	466,677.00	216.70	466,460.30	392,275.13		74,185.17
Expense	13,030,097.83	716,860.54	12,313,237.29	11,493,432.03	415,909.36	403,895.90
Operating Capital Outlay	1,102,210.90	3,147.47	1,099,063.43	748,541.86	244,148.05	106,373.52
Food	6,976,857.90	298,690.92	6,678,166.98	6,166,892.13	250,465.24	260,819.61
Refunds	38,468.00		38,468.00	38,468.00		
Certified Forward "B" Items	708,647.87		708,647.87	708,647.87		
Other Receipts:						
Donated Food	6,578.36		6,578.36	39,693.25		(33,114.89)
Produced Food	21,782.06		21,782.06	21,782.06		
Other	205,754.93		205,754.93	173,663.00		32,091.93
TOTAL	\$62,665,349.21	\$1,176,771.08	\$61,488,578.13	\$59,215,082.37	\$ 910,512.65	\$1,362,983.11
COMMUNITY CORRECTIONAL CENTERS						
Salaries	\$ 4,238,609.00	\$ 34,879.12	\$ 4,203,729.88	\$ 4,198,885.53		\$ 64,844.35
Other Personal Services	180,124.00	8,583.04	173,540.96	171,783.91		1,757.05
Expense	2,091,030.00	136,202.54	1,954,827.46	1,900,065.47	15,620.86	39,141.13
Operating Capital Outlay	336,880.00		336,880.00	207,878.20	90,028.20	38,973.60
Food	1,150,608.00	31,154.23	1,119,453.77	1,113,976.40	4,338.00	1,139.37
Refunds	63.00		63.00	63.00		
Certified Forward "B" Items	24,068.15		24,068.15	24,068.15		
TOTAL	\$ 8,021,382.15	\$ 208,818.93	\$ 7,812,563.22	\$ 7,556,720.66	\$ 109,987.06	\$ 145,855.50
ROAD PRISONS						
Salaries	\$ 2,467,310.00	\$ 272.17	\$ 2,467,037.83	\$ 2,448,059.42		\$ 18,978.41
Other Personal Services	140,052.00		140,052.00	139,462.22		589.78
Expense	726,196.00	9,725.38	716,470.62	702,979.87	19,418.30	(5,927.55)
Operating Capital Outlay	115,534.00		115,534.00	27,326.39	8,151.42	80,056.19
Food	561,531.00	2,726.17	558,804.83	534,780.14	19,373.29	4,651.40
Data Processing Services	20,000.00		20,000.00	20,000.00		
Certified Forward "B" Items	28,221.75		28,221.75	28,221.75		
TOTAL	\$ 4,058,844.75	\$ 12,723.72	\$ 4,046,121.03	\$ 3,900,829.79	\$ 46,943.01	\$ 98,348.23
SUMMARY						
Salaries	\$48,973,593.36	\$ 193,006.74	\$48,780,585.62	\$48,161,596.08		\$ 618,990.54
Other Personal Services	1,001,867.00	6,849.84	995,017.16	759,683.42	17,850.00	217,483.74
Expense	16,527,000.82	871,736.78	15,655,264.04	14,778,170.19	451,838.45	425,255.40
Operating Capital Outlay	1,732,079.54	3,282.97	1,728,796.57	1,057,990.46	445,402.80	225,403.31
Food	8,688,996.90	332,571.32	8,356,425.58	7,815,848.67	274,166.53	266,610.38
Return of Parole Violators	54,000.00		54,000.00	62,529.39		(8,529.39)
Discharge and Travel Pay	365,318.00	11,210.93	354,107.07	354,107.07		
Interstate Compact Services	11,487.00		11,487.00	12,995.17		(1,509.17)
Tuition Payments	100,000.00		100,000.00	99,992.33		7.67
Data Processing Services	256,497.00		256,497.00	224,025.38		12,471.62
Refunds	85,700.00		85,700.00	85,698.07		1.93
Transfers	88,347.00		88,347.00	88,346.18		.82
Certified Forward "B" Items	824,647.98		824,647.98	824,647.98		
SUBTOTAL	78,709,534.60	1,418,658.58	77,290,876.02	74,345,431.39	1,189,257.78	1,756,186.85
Other Receipts:						
Donated Food	6,578.36		6,578.36	39,693.25		(33,114.89)
Produced Food	21,782.06		21,782.06	21,782.06		
Other	205,754.93		205,754.93	173,663.00		32,091.93
TOTAL	\$78,943,649.95	\$1,418,658.58	\$77,524,991.37	\$74,580,569.70	\$1,189,257.78	\$1,755,163.89
SOURCE AND USE OF FUNDS						
General Fund	\$69,593,179.60	\$1,405,934.86	\$68,187,244.74	\$66,331,251.83	\$ 987,214.92	\$ 868,777.99
Grants and Donations	5,263,742.61		5,263,742.61	4,298,295.48	155,099.85	810,347.28
Road Prisons Trust	4,058,844.75	12,723.72	4,046,121.03	3,900,829.79	46,943.01	98,348.23
Other Miscellaneous Trusts	27,882.99		27,882.99	50,192.60		(22,309.61)
TOTAL	\$78,943,649.95	\$1,418,658.58	\$77,524,991.37	\$74,580,569.70	\$1,189,257.78	\$1,755,163.89

**CONSTRUCTION ACTIVITY FROM JULY 1, 1957 THROUGH JUNE 30, 1976
FOR PROJECTS APPROPRIATED FOR THE GENERAL REVENUE FUND**

	APPROPRI- ATED BY THE LEG- ISLATURE	PROJECTS NOT AUTHO- RIZED TO BE CONSTRUCTION	AMOUNTS COMMITTED FOR CONST. OR PLAN.	EXPENDI- TURES	REVERTED	BALANCE AUTHORIZED AND AVAIL- ABLE
Apalachee Correctional Institution	\$ 4,027,374	\$1,029,132	\$ 4,027,374	\$ 2,312,091	\$ 12,799	\$ 1,702,484
Avon Park Correctional Institution	6,005,000	93,000	3,614,675	2,843,275	33,790	697,610
Florida Correctional Institution	3,442,788	1,147,823	3,442,788	2,018,108	29,618	1,395,062
Florida State Prison	11,618,641	57,000	11,618,641	11,128,045	8,830	481,566
Glades Correctional Institution	2,679,558		2,290,866	2,267,166	15,883	7,818
Sumter Correctional Institution	7,463,347	40,000	7,463,347	7,416,150	11,581	36,646
DeSoto Correctional Institution	1,872,742		1,872,742	1,278,299	6,700	587,743
Dade Correctional Institution	400,000		15,200	338	0	14,884
Reception and Medical Center	8,467,083		8,467,083	8,201,201	37,290	228,592
Brevard Correctional Institution	7,397,725		7,397,725	6,824,377	0	573,348
Union Correctional Institution	5,508,902	84,725	5,508,902	183,683	0	5,325,239
Community Correctional Centers	1,979,800		1,979,780	1,068,929	26,929	883,932
New Inst. - Hillsborough, Pinellas or Polk	3,716,100		1,760,966	1,055,419	700,000*	5,547
Vocational Centers - ACI, FCI, GCI, DCI, UCI	396,000		396,000	228,231	110,527**	57,242
Planning for Correctional Facilities - APCI, DCI	856,900		856,900	249,447	0	607,453
ACI, CCCI, FCI, UCI, Misc. Repairs & Renovations	300,000		679,980	27,137		852,843
RMC Renovations and Additions	100,000		100,000	63,691		36,409
Additional Beds - FCI, LCI, Lawley, Zephyrhills	11,701,382		2,592,915	2,195,849		337,006
SCI - Fire Safety Deficiencies	31,100		31,100	1,190		29,910
TOTAL GENERAL REVENUE	\$78,466,742	\$2,451,480	\$63,986,894	\$49,331,483(1)	\$994,017	\$13,661,394

* This amount was put into mandatory Reserve by the Department of Administration March 11, 1975.

**This amount was appropriated for equipment at Florida State Prison and Avon Park Correctional Institution. The vocational buildings at these two locations were not built.

NOTE:

1. General Revenue Expenditures for 1973-74	\$ 1,997,444
General Revenue Expenditures for 1974-75	12,307,523
General Revenue Expenditures for 1975-76	<u>4,649,882</u>

**CONSTRUCTION ACTIVITY FROM JULY 1, 1973 THROUGH
JUNE 30, 1976 FOR PROJECTS APPROPRIATED FOR
THE SOCIAL SECURITY ACT TRUST FUND**

	APPROPRI- ATED BY THE LEGIS- LATURE	AMOUNTS COMMITTED FOR CONSTR. OR PLAN.	EXPENDI- TURES	BALANCE AUTHORIZED AND AVAIL- ABLE
New Institutions, Dade, Broward or Palm Beach CO. - 300 Inmates	\$ 8,789,800	\$ 8,632,199	\$ 7,402,648	\$1,229,551
Drug Treatment Facility - Conv. of A.G.				
Holley - 150 Beds	2,000,000	20,622	20,622	0
Youthful First Offender Facility - 300 Inmates	9,466,000	8,157,271	8,079,609	77,622
Five Community Correctional Centers - 250 Beds				
Total	2,054,000	0	0	0
New Inst. Adjacent to an Urban Area - 300 Beds	8,789,800	7,942,199	7,356,235	585,964
Vocational Buildings, ACI, FCI, APCI, FSP, DCI, GCI, UCI	2,114,000	1,981,566	1,941,446	40,120
FCI Misc. Repairs & Renovations	444,000	321,790	237,439	84,351
FCI Renovation of Education Space	280,000	280,000	277,796	2,204
FCI Multi-Purpose Building Planning	600	600	0	600
DCI Auxiliary Water Well	17,000	17,000	16,505	495
BCI Completion and Additional Housing for 100 Inmates	5,090,000	5,090,000	4,817,901	272,099
UCI Single Housing - Replacing 600 Beds	2,500,000	2,500,000	2,480,795	19,205
Berrydale Forestry Camp	375,000	375,000	205,978	169,022
Jackson Vocational Center	122,637	122,637	0	122,637
Population Expansion - ACI, CCCI, SCI, UCI	175,580	175,580	117,879	57,701
Cross City Correctional Institution	735,079	735,079	297,754	437,325
Lake Correctional Institution	2,759,910	1,410,000	1,250,201	159,799
Florida Correctional Institution	515,000	515,000	480,533	34,467
River Junction Correctional Institution	625,768	625,768	520,218	105,550
G. Pierce Wood	950,449	371,600	88,368	283,232
Lantana Correctional Institution	1,168,338	1,086,753	1,003,332	83,421
TOTAL SOCIAL SECURITY TRUST FUND	\$48,972,961	\$40,360,664	\$36,595,259(2)(4)	\$3,765,405

NOTE:

1. Social Security Trust Fund Expenditures for 1973-74	2,229,381
Social Security Trust Fund Expenditures for 1974-75	6,558,312
Social Security Trust Fund Expenditures for 1975-76	<u>27,807,588</u>

**CONSTRUCTION ACTIVITY THROUGH JUNE 30, 1976, FOR
PROJECTS APPROPRIATED FOR THE GRANTS AND DONATIONS TRUST FUND**

	APPROPRI- ATED BY THE LEGIS- LATURE	AMOUNTS COMMITTED FOR CONST. OR PLAN.	EXPENDI- TURES	BALANCE AUTHORIZED AND AVAILABLE
Total Grants & Donations (FCO)	\$3,171,587	\$3,171,587	\$3,947,055 (3)(4)	\$224,532
Community Correctional Centers	\$3,171,587	\$3,171,587	\$2,947,055 (3)(4)	\$224,532

NOTE:

1. Grants & Donations Expenditures for 1973-74	1,313,754
Grants & Donations Expenditures for 1974-75	1,321,463
Grants & Donations Expenditures for 1975-76	56,095

2. On July 1, 1975, six accounts with cumulative appropriations of \$6,754,544, cumulative amounts committed for construction of \$3,869,610, and cumulative expenditures of \$1,169,489 were transferred from the Grants and Donations Trust Fund. At June 30, 1976, these accounts are presented in the Social Security Act Trust Fund.

**DEPARTMENT OF OFFENDER REHABILITATION
INDUSTRIAL TRUST FUND - STATEMENT OF OPERATIONS
FOR THE FISCAL YEAR ENDED JUNE 30, 1976**

	APALACHEE CORREC- TIONAL IN- STITUTION	AVON PARK CORREC- TIONAL IN- STITUTION	DESOTO CORREC- TIONAL IN- STITUTION	FLORIDA CORREC- TIONAL IN- STITUTION	GLADES CORREC- TIONAL IN- STITUTION	UNION CORREC- TIONAL IN- STITUTION	CENTRAL OFFICE
TOTAL							
Income							
Sales Outside	\$7,267,695.41	\$2,361,218.43	\$143,203.12	\$ 8,847.09	\$579,047.75	\$ 694,697.24	\$3,480,681.78
Sales Intra-Fund	1,586,449.69	456,244.66	22,734.03	95,966.27	19,974.97	294,602.22	696,927.54
Total Sales	8,854,145.10	2,817,463.09	165,937.15	104,813.36	599,022.72	989,299.46	4,177,609.32
Herd Increase	368,120.00	81,630.00	11,399.00	29,140.00		130,660.00	115,291.00
Total Sales	9,222,265.10	2,899,093.09	177,336.15	133,953.36	599,022.72	1,119,959.46	4,292,900.32
Cost of Sales	7,740,648.97	2,498,589.34	164,833.23	125,785.03	486,268.20	1,178,645.41	3,286,527.76
Gross Profit	1,481,616.13	400,503.75	12,502.92	8,168.33	112,754.52	468,685.95	1,006,372.56
Selling & Delivery Expenses	198,743.43	89,028.14			1,173.62	43,161.85	65,379.82
Net Profit on Sales	1,282,872.70	311,475.61	12,502.92	8,168.33	111,580.90	(101,847.80)	940,992.74
Less: Administration							
Expenses	482,452.15	169,959.58	15,385.06	5,461.08	16,235.02	67,036.46	218,374.95
Other Expenses	22,840.48		(.01)	(54.83)	16,474.61	6,420.71	
Add: Other Income	22,990.96	9,140.11	56.08		1,163.43	5,334.43	7,296.90
Central Office Assessment							
Over Expense	36,447.89						36,447.89
Net Profit	\$ 837,018.91	\$ 160,656.14	\$ (2,826.05)	\$ 2,762.08	\$ 80,034.70	\$ (169,970.54)	\$ 729,914.69
							\$36,447.89

DEPARTMENT OF OFFENDER REHABILITATION - INDUSTRIAL TRUST FUND
ANALYSIS OF CHANGES IN RETAINED EARNINGS
FOR THE FISCAL YEAR ENDED JUNE 30, 1976

	TOTAL	APALACHEE CORREC- TIONAL IN- STITUTION	AVON PARK CORREC- TIONAL IN- STITUTION	DESOTO CORREC- TIONAL IN- STITUTION	FLORIDA CORREC- TIONAL IN- STITUTION	GLADES CORREC- TIONAL IN- STITUTION	UNION CORREC- TIONAL IN- STITUTION	CENTRAL OFFICE
Beginning Retained Earnings - July 1, 1975	\$ 201,884.95	\$134,636.13	\$(34,554.05)	\$(3,504.94)	\$335,083.66	\$(1,286,837.51)	\$ 813,521.23	\$243,540.43
Prior Year Adjustments	(10,254.94)	7,504.80		(30.00)		693.94	(18,423.68)	
Adjusted Retained Earnings	191,630.01	142,140.93	(34,554.05)	(3,534.94)	335,083.66	(1,286,143.57)	795,097.55	243,540.43
Excess of Income Over (Under)								
Expenditures	837,018.91	160,656.14	(2,826.05)	2,762.08	80,034.70	(169,970.54)	729,914.69	36,447.89
Retained Earnings - June 30, 1976	\$1,028,648.92	\$302,797.07	\$(37,380.10)	\$(772.86)	\$415,118.36	\$(1,456,114.11)	\$1,525,012.24	\$279,988.32

DEPARTMENT OF OFFENDER REHABILITATION
INDUSTRIAL TRUST FUND
BALANCE SHEET - JUNE 30, 1976

	TOTAL	APALA- CHEE COR- RECTIONAL INSTITUTION	AVON PARK COR- RECTIONAL INSTITUTION	DESOTO CORREC- TIONAL INSTITU- TION	FLORIDA CORREC- TIONAL INSTITU- TION	GLADES CORREC- TIONAL INSTITU- TION	UNION CORREC- TIONAL INSTITU- TION	CENTRAL OFFICE
Assets:								
<u>Current Assets</u>								
Cash in State Treasury	\$ 998,460.90	\$ (15,586.11)	\$(149,354.95)	\$(70,643.16)	\$146,998.72	\$(1,114,390.89)	\$1,948,622.26	\$252,815.03
Cash in Transit	19,106.25				229.59	2,936.66	16,000.00	
Accounts Receivable	1,089,061.42	381,467.60	24,608.11	19,035.89	93,346.75	120,217.74	480,386.33	
Loans Receivable	43,600.00							43,600.00
Inventory Supplies	1,208,731.04	11,351.94			331.20	507.10	1,196,540.80	
Inventory for Resale	1,874,402.99	499,460.84	90,260.55	63,955.00	371,519.00	471,677.97	387,529.53	
Prepaid Expenses	314.81	250.38				54.43		
Investments	2,263.50						2,263.50	
TOTAL CURRENT ASSETS	5,236,000.91	876,944.76	(34,486.29)	2,347.73	612,424.26	(518,986.99)	4,001,342.42	286,415.03
<u>Fixed Assets</u>								
Land	135,460.26				50,711.26		84,749.00	
Buildings	1,668,339.33	358,712.67	7,956.08	2,575.36	59,868.30	311,046.24	928,079.68	
Less Allowance for Depreciation	1,056,173.60	190,127.22	608.92	965.76	32,129.31	231,546.77	600,795.62	
Other Structures & Improvements	510,400.00					510,400.00		
Machinery and Equipment	3,184,741.58	772,775.53	24,616.40	17,285.92	114,234.12	643,116.63	1,588,724.70	23,988.28
Less Allowance for Depreciation	2,613,760.95	632,977.99	20,540.56	8,295.98	100,686.69	574,284.26	1,259,450.90	17,514.57
Forests	4,204,957.13	1,056,567.63					3,148,389.50	
Less Allowance for Depreciation	351,473.04	205,878.63					145,594.41	
Livestock	267,777.15	153,846.08					35,909.00	
Less Allowance for Depreciation	42,353.69	29,604.39	13,122.07	3,805.00		58,495.00	10,046.10	
Groves and Pastures	117,640.88	20,486.71		554.16	3,998.42	37,763.36	54,838.23	
Less Allowance for Depreciation	101,771.37	13,872.58		554.16	3,737.12	32,335.79	51,271.72	
Other Fixed Assets	11,853.48	881.59			3,283.91	3,590.63	4,097.35	
TOTAL FIXED ASSETS	5,935,647.16	1,291,109.40	21,841.87	14,404.54	95,643.89	726,246.04	3,779,928.71	6,473.71
TOTAL ASSETS	11,171,648.07	2,168,054.15	(12,644.42)	16,752.27	708,068.15	207,258.05	7,781,271.13	302,888.74
Liabilities, Reserves & Retained Earnings:								
<u>Current Liabilities</u>								
Accounts Payable	689,020.81	94,097.48	1,540.98	11,505.69	38,447.90	43,285.81	487,242.53	12,900.42
Unearned Revenue	183,423.48						183,423.48	
TOTAL CURRENT LIABILITIES	872,444.29	94,097.48	1,540.98	11,505.69	38,447.90	43,285.81	670,666.01	12,900.42
<u>Reserves & Other Credits</u>								
Unrealized Income/Forest Accretion	3,105,870.96	636,177.03					2,469,693.93	
Reserve for Investment	52,074.76				50,711.26		1,363.50	
Appropriated Capital	500,000.00	95,000.00			55,000.00		160,000.00	10,000.00
Authorized Capital	4,920,600.00	955,725.51			135,277.45		875,082.19	
Donations	181,608.64	54,257.06	23,194.70	8,019.44	3,513.18		64,624.16	
Appraisal Surplus	510,400.00						510,400.00	
Retained Earnings-June 30, 1976	1,028,648.92	302,797.07	(37,380.10)	(772.86)	415,118.36	(1,456,114.11)	1,525,012.24	279,988.32
Total Reserves & Other Credits	10,299,203.78	2,073,956.67	(14,185.40)	5,246.58	669,820.25	163,972.24	7,110,605.12	289,988.32
TOTAL Liabilities, Reserves & Retained Earnings	\$11,171,648.07	\$2,168,054.15	\$(12,644.42)	\$16,752.27	\$708,068.15	\$207,258.05	\$7,781,271.13	\$302,888.74

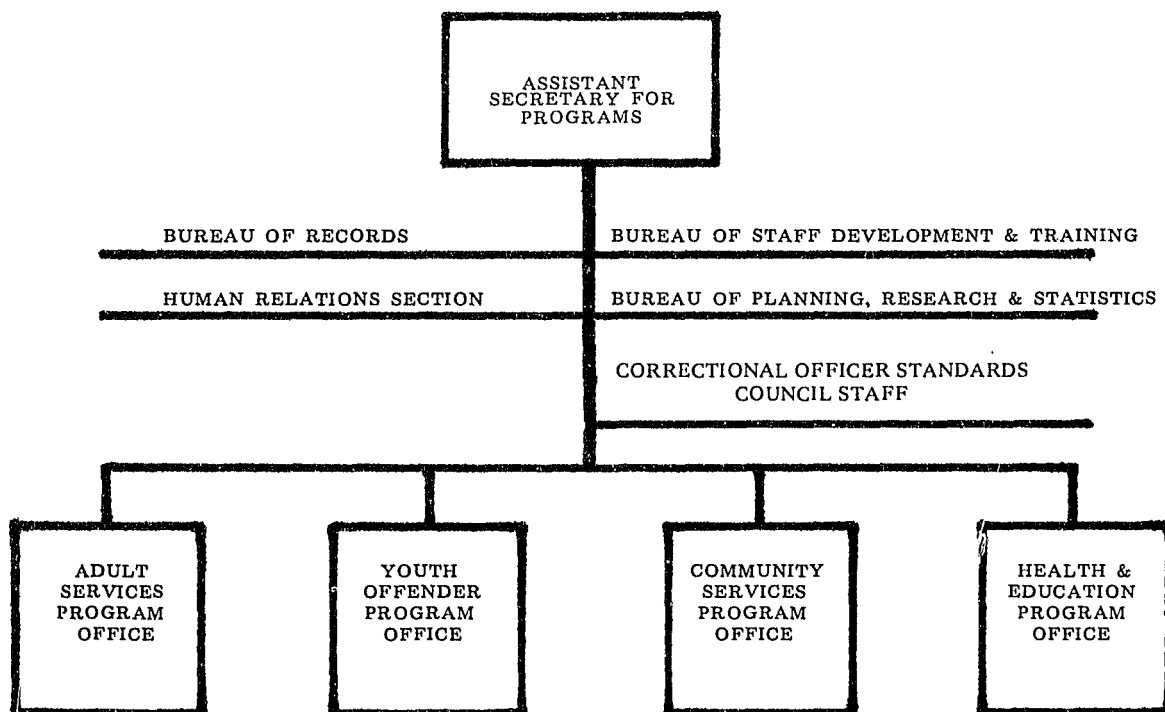


T.P. JONES
ASSISTANT SECRETARY
FOR PROGRAMS

ASSISTANT SECRETARY FOR PROGRAMS

T.P. Jones began his career with the Department in 1967 as the Recreation Supervisor at Florida Correctional Institution. He additionally held the positions of Education Supervisor and Assistant Superintendent at this same institution. He moved to Tallahassee in 1973 and served as Education Administrator and Chief of Planning, Research and Staff Development. He holds a B.A. from Milligan College and an M.A. from George Peabody College.

The Assistant Secretary for Programs is responsible for the development, planning, research and monitoring of all programs of the Department including programs for institutionalized offenders as well as offenders under community supervision. He also provides administrative direction for all program planning and research. The following descriptions of Program Offices and Bureaus will give more details about the functions which are his responsibilities.



THE BUREAU OF OFFENDER RECORDS is responsible for maintaining all offender records of the Department. Central Office copies of more than 17,000 records of incarcerated offenders are maintained on a daily basis. Activities include processing of Gain Time, recording of sentences, determination of release dates, processing of inmate progress reports, disciplinary reports and court orders affecting commitments. The location and movement of offenders is maintained as well as escape logs and other tracking records.

This Bureau is cooperatively planning with the Florida Parole and Probation Commission in developing a Joint Records System to serve both agencies.

THE BUREAU OF STAFF DEVELOPMENT AND TRAINING was established to meet the orientation, in-service training, and staff development needs of all staff. The Bureau was established during the reorganization of the Department, and with the inclusion of the Parole and Probation field staff, an integrated training program has been established.

The Correctional Training Institute, housed at the Union Correctional Institution, provides 160 hours of minimum standards training to all new correctional officers, and coordinates a 160 hour in-service training component operated in institutions. A curriculum is being developed which will provide the framework for a 40 hour training program for Community Service Field staff.

The ultimate goal of the Bureau is to provide adequate and effective training for new employees and to provide a system of continuing training for all employees which will enhance career development.

THE BUREAU OF PLANNING, RESEARCH AND STATISTICS has the responsibility for short-term, intermediate and long range planning, program evaluation, grants coordination, population projections, research studies, data collection and analysis, operational plans and responding to informational requests. Additional duties are: maintenance of the Department library, publishing the Annual Report, reviewing research proposals, and publishing monthly field supervision and management status reports.

THE HUMAN RELATIONS SECTION is composed of a two-man team whose major function is to work with both staff and inmates to promote racial harmony and to improve inmate-peer relations. This team coordinates human relations projects throughout the Department and provides technical assistance to all facilities.

The Bureau is extensively involved in recruitment of volunteers, and acting as consultant to Affirmative Action and Equal Employment Opportunity Committees.

THE FLORIDA CORRECTIONAL STANDARDS COUNCIL was established by the 1974 Legislature to upgrade and standardize the Correctional Officers' training program at the local, county and state levels. The Correctional Standards Council identifies basic training components and develops a minimum standards program which all new Correctional Officers must successfully complete prior to being placed on the job. The Council is also responsible for certifying training centers.

The Department's 160 hour pre-service training program, operated at Union Correctional Institution by the Correctional Training Institute, and 160 hour in-service training program which provides training to officers already in the institutions, meet and exceed the standards established by the Council. Although the Florida Correctional Standards Council is not administratively a part of the Department, the close working relationship warrants its inclusion in this report.

ADULT SERVICES PROGRAM OFFICE



RONALD B. JONES
DIRECTOR

Ronald B. Jones received his Master's Degree from Adams State College in Colorado. Mr. Jones began his career in corrections in 1961 as an Academic Instructor, was promoted to Principal and then Education Director, in the Nebraska Penal and Correctional Complex. His Florida Department of Offender Rehabilitation experience includes serving as Superintendent of Sumter Correctional Institution, Chief of the Bureau of Community Facilities, Chief of the Bureau of Rehabilitation and Training and now, Director of the Adult Services Program Office.

The Adult Services Program Office is responsible for programs that relate to the custody, care, treatment and rehabilitation of adult offenders. Functions of the Adult Services Program Office are Population Planning and Institutional Classification, Counseling and Social Services, Community Releases and Furloughs, Chaplaincy Services, Mutual Participation Program, Inmate Activities, and Community Facilities. The Adult Services Program Office is responsible for program planning and monitoring and providing technical assistance.

THE POPULATION PLANNING AND INSTITUTIONAL CLASSIFICATION SECTION is responsible for the orderly classification of the inmate population of all facilities within the Department. Classification involves a thorough investigation of each offender including physical examination, psychological testing, academic and vocational testing and in-depth interviews. The information gathered is used to develop an institutional program designed for the individual.

Upon entry into the correctional system, every inmate is assigned a number, and has various demographic information included in his file. This information is stored in computer files which gives ready and quick access to the information. With the rapid increase in the inmate population, the responsibilities of the population planning section are increasing since there is limited bedspace in the institutions to which inmates can be assigned.

THE BUREAU OF COUNSELING AND SOCIAL SERVICES coordinates the counseling programs for the Department's institutions. These programs include drug and alcohol abuse programs, job placement programs, and all counseling programs, both group and individual. Other functions include in-service training seminars which are provided to train other employees in counseling theory and practice. The section is also involved in evaluation and developing a comprehensive plan for the drug abuse program, and setting standards and goals for all programs. The Counseling and Social Services section insures that effective counseling programs are available in the State's institutions.

THE COMMUNITY FACILITIES SECTION is responsible for program planning for all Community Correctional Centers, Women's Adjustment Centers, Road Prisons, and Vocational Training Centers, and Multiphasic and Diagnostic Treatment Centers. The Community Facilities Administrator is responsible for establishing policy, developing new programs, monitoring current programs and assisting in the evaluation of the facilities. Currently there are 23 Community Correctional Centers, and 7 Women's Adjustment Centers, 8 Road Prisons and 3 Vocational Training Centers

for which the section has program responsibility.

THE COMMUNITY RELEASE AND FURLOUGH SECTION coordinates and provides administrative services for the work release and furlough programs. At the close of the fiscal year, more than 1,500 men and women were participating in the work release program. Over 4,000 offenders participated in the furlough program from the major institutions, road prisons and community correctional centers.

Regional Resource and Volunteer Coordinators are located throughout the state to coordinate the various aspects of the release programs including the enlisting, training and utilization of volunteer groups to work with the offenders. These programs have proved to be an effective tool in the successful integration of the offender back into the community.

CHAPLAINCY SERVICES, which are provided to the inmates in the state's institutions, are coordinated by the Chaplaincy Services Administrator in the Central Office. Twenty-six full time and fifteen part time chaplains give spiritual guidance through pastoral counseling activities and worship services. These chaplains are aided by volunteer ministers and lay-persons.

Services provided include small spiritual study groups, Bible classes for college credit and the normal worship services and counseling given by the Chaplains.

THE MUTUAL PARTICIPATION PROGRAM SECTION is responsible for the state-wide coordination of this contract parole program. This program was enacted into law during the 1976 Legislative session and allows the Department of Offender Rehabilitation, the Parole and Probation Commission, and eligible inmates to negotiate release contracts. Offenders convicted as habitual felons or for life and capital offenses are ineligible. The contract sets forth objectives which the inmate must accomplish, and in exchange, he or she receives a set parole date. If the inmate abides by the terms of the contract, the parole date is contractually binding.

Terms of the contracts includes successfully participating in counseling, drug abuse programs, educational programs, vocational training programs, and must, by law, contain an institutional work program. The Department of Offender Rehabilitation is responsible for providing the specified programs. The contract also deals with post-release behavior. Thus, even after being paroled, the contract is still in force and the offender must exhibit acceptable behavior.

The Mutual Participation Program is designed to place responsibility upon the inmate. By entering into a contract with the Department of Offender Rehabilitation and with the Parole and Probation Commission, the inmate accepts the burden of abiding by the terms of the contract. By doing so, the inmate receives a guaranteed release date.

THE INMATES ACTIVITIES SECTION provides for the planning, coordination and administration of special activities which include recreational programs, leisure time activities, such as Jaycees and Jaycettes, Toastmaster and Gavel Club activities, arts and crafts, music and self help programs.

YOUTH OFFENDER PROGRAM OFFICE



JACK BLANTON
DIRECTOR

Jack Blanton was appointed Director of the Youth Offender Program Office in February of 1976. Prior to his current appointment, he held the positions of Chief of the Bureau of Training Schools and Deputy Director of Aftercare with the Florida Division of Youth Services. Previous to his tenure with Youth Services, Jack Blanton worked in the capacity of Probation Officer and Chief Probation Officer with the Dade County Juvenile Court. He graduated with a Bachelor of Education degree from the University of Miami and a Master of Education degree from Florida Atlantic University.

The Legislature, in passing the "Correctional Organization Act of 1975," emphasized the need for the Department to further develop programs for youthful offenders and establish a program office to carry out the Legislative intent.

It is the intent of the Legislature that the Department of Offender Rehabilitation develop a comprehensive program for the treatment of youthful offenders committed to the Department of Offender Rehabilitation. This program shall include provisions for separate facilities and programs for the treatment of youthful offenders.

Youth Offender Program Office - the responsibilities of this office shall relate directly to the development of a comprehensive youthful offender program sufficient to meet the needs of youths committed to the Department of Offender Rehabilitation. This program shall include, but not be limited to, the custody, care, treatment and rehabilitation of youthful offenders.

The Youth Offender Program Office has been established and professional staff employed to carry out this legislative mandate. In attempting to develop a realistic program plan for the youthful offender, the Youth Program Office has narrowed its focus to the adoption of the following goals:

- Reduce the penetration of youthful offenders into the correctional system and length of their institutionalization commensurate to the needs of public safety and societal well being.
- Increase the efficiency and effectiveness of rehabilitative services provided to specifically defined youthful offenders in the correctional system.
- Provide linkages between different components of the criminal justice system as they relate to the delivery of services for youthful offenders.

The Youth Offender Program Office is developing a Youthful Offender Plan for the Department.

COMMUNITY SERVICES PROGRAM OFFICE

Gerald Mills received his Master's Degree from the University of Wisconsin at Madison. His career in corrections began in 1962 as a Probation and Parole Agent in Wisconsin. In 1976, he was appointed as Director of the Community Services Program Office for the Florida Department of Offender Rehabilitation.

The Community Services Program Office develops comprehensive programs and recommends policies regarding the intake, evaluation and supervision of parolees and probationers under jurisdiction of the Department.

Responsibilities include client needs identification, setting, monitoring, and controlling quality of program standards to assure that meaningful supervision is provided. Programs include training and consultation with Community Services field staff to keep them abreast of modern and effective treatment techniques for client supervision.



GERALD MILLS
DIRECTOR

Community Services programs are designed to integrate the delivery of services in the community to assure uniformity in quality of services in the five Regions of the Department.

The Community Services Program Office staff is clearly developing definitions of the role of the Parole and Probation Officer in terms of performance standards, which are easily measurable.

In an effort to identify a base for performance standards of both the officer and the offender and to incorporate the principles of management by objectives in caseload work, a proposal for a new formula in Community Supervision has been outlined.

The proposed formula provides for a system of caseload management which assures regular contacts by the Parole and Probation Officer with the offender, insures regular movement from one supervision classification to another and insures recommendation for final termination as warranted. This caseload management will help assure utilization of community resources, and establish accountability in service delivery. It is organized on the concept of "planning the work and working the plan" in caseload supervision.

The improvement in the delivery of services and the establishment of minimum standards for supervision programming can provide a climate for greater use of parole and probation by increasing the confidence and credibility in community supervision.

THE PRETRIAL INTERVENTION PROGRAM provides an effective alternative for selected offenders which prevents their entry into the traditional criminal justice system. Successful completion of the supervisory program makes it unnecessary for the offender to go to trial and saves him or her from the stigma of conviction and other undesirable after-effects.

Program participants are usually young first offenders, must be approved by the State Attorney and the court, and are required to enter into a program contract individually prescribed to fulfill identified needs. Progress is monitored by the probation officer with restitution, support of dependents, cost of supervision, and other retribution required. Other economic benefits to the taxpayers include savings in cost of prosecution, court trials, and incarceration. The "recidivism rate", last year, was only 2.6% and \$34,080 in restitution was paid to victims by the program participants.

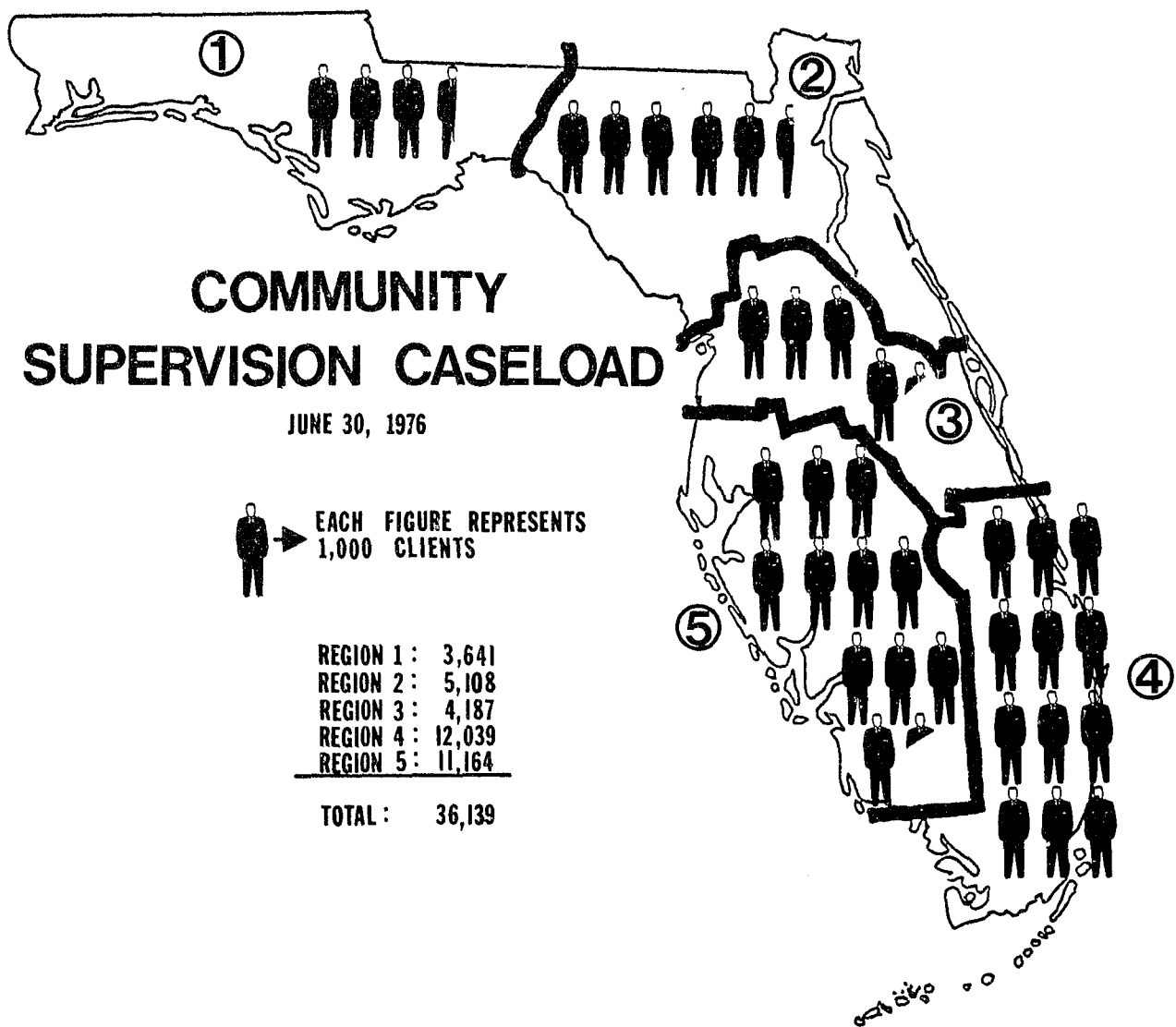
THE INTAKE AND INVESTIGATION SECTION monitors presentence evaluations and other investigations designed to provide a comprehensive analysis on the background of offenders. The presentence evaluations are utilized by the courts to assist in making appropriate sentence determination and they are used by institution and Community Services field staff to classify and identify programming for the offenders.

The investigative reports include an exhaustive study and analysis of the offender's habits, environment, employment, education, previous arrest record, reputation, and other background information.

THE COMMUNITY SERVICES PROGRAM OFFICE designs, develops, and monitors statewide standards for parole and probation supervision and proper caseload management.

Activities focus on establishing comprehensive plans of supervision and the utilization of resources from both private and public sectors. Structured treatment programming provides a plan of treatment with measurable objectives and assures continuity of services.

Objectives include developing a systematic program which assures that society is being provided reasonable protection and needed services are available to offenders.



HEALTH AND EDUCATION PROGRAM OFFICE

Dr. Benjamin Groomes received his Ph.D. in Educational Administration and Higher Education from Florida State University. He served as Legislative Analyst for the Florida State Senate Education Committee in 1973, and returned to Albany State College as Director of Consolidated Special Services and the Upward Bound Program later that year. He was appointed Director of Health and Education Program Office in May, 1976.

The Health and Education Services Program Office supports the rehabilitative goals of the Department of Offender Rehabilitation through design and implementation of systemwide programs in Health Services and Education. The office is organized into three functional units, each of which carries out specific responsibilities to accomplish the primary function which has been assigned.



DR. BENJAMIN GROOMES
DIRECTOR

THE BUREAU OF HEALTH AND MEDICAL SERVICES has the responsibility to provide leadership and direction to assure that the health care needs of inmates committed to the Department are adequately met. This responsibility requires that the health care program conforms to the highest standards in the provision of medical, dental, mental, preventive and environmental services which are essential to meet the health care needs of inmates. The Section coordinates the activities of more than five hundred (500) health personnel assigned to the medical facilities in major institutions throughout the Department. Staffed with a Medical and Surgical Director, two Health Services Specialists, a Sanitarian, and two clerical support positions, the Section also is responsible for assessing health services needs, policy development, budgetary input, and monitoring and evaluating health services for the Department.

THE BUREAU OF EDUCATION AND CAREER DEVELOPMENT directs the Department's total educational effort involving a staff of over four hundred (400) professionals in major institutions, Road Prisons, and Vocational Centers. The Bureau is responsible for identifying short and long range needs for education programs including facility design and layouts, staffing patterns, curriculum and equipment needs for all new institutions as well as other activities associated with educational programs in a correctional setting. Other functions include providing assistance in recruitment and selection of key educational staff, in-service training, certification of personnel, budget preparation, and continuous monitoring of the Department's educational program. In conjunction with the Community Release and Furlough Section the staff coordinates the study release program, develops and coordinates all federally funded educational projects, and confers on a regular basis with organizations, agencies, and educational personnel concerning program activities.

THE INDUSTRIAL SERVICES SECTION is responsible for aiding in the identification of client needs, developing program policies and setting, monitoring and controlling the quality of program standards with respect to industrial operation. The Section works closely with the Bureau of Education and Career Development and the Bureau of Industries Operations in planning training programs in order that inmates might enter industry programs with entry level training. Other duties include assisting in the development of new industries programs and providing technical assistance to the Bureau of Industries and Correctional Industries throughout the Department.

STATISTICS

SPECIAL INSTRUCTIONS:

1. The white portions of the graphs appearing in the Statistics Section have been used to provide an instant inmate profile.
2. The continued refinement of our computerized data system has permitted inclusion of demographic information for incarcerated inmates two time periods:
 - . Inmates admitted to the custody of the Department during FY 1975-76.
 - . Inmates in custody of the Department as of June 30, 1976.
3. Definition of terms:
 - . AVERAGE: The arithmetic mean, derived by adding all values and dividing by the number of such values.
 - . MEDIAN: The middle member in an array of values, with roughly 50% of the values above and 50% of the values below the median.
 - . MODE: The member in an array of values with the highest frequency of occurrence.
4. Due to limitations of space in an annual report, less data is included in the report. Data from reports which previously appeared in the Biennial Report Series is available upon specific request from the Research and Statistics Section of the Bureau of Planning, Research and Statistics.

POPULATION UNDER CRIMINAL SENTENCE

INCARCERATED POPULATION

	<u>1974-75</u>	<u>1975-76</u>
INCARCERATED INMATES UNDER CRIMINAL SENTENCE ON JULY 1	11,326	13,880
ADMISSIONS AND RETURNS		
New admissions from Court (exc. PVs & MCRVs)	6,304	7,466
Parole and MCR Violators with new sentences	373	415
Initiating consecutive sentences (not in total)	(330)	(359)
Returned Parole & MCR violators serving old sentences	545	605
Escapees recaptured	529	613
Returns from authorized temporary absences	1,358	1,729
Transfers received from institutions	19,967	21,319
RELEASES AND ABSENCES		
Expiration of sentence	956	1,411
Sentence commuted or vacated by court and reinstated paroles	155	172
Parole	2,431	2,495
Mandatory Conditional Releases	734	1,030
Deaths	33	36
Escapes	594	649
Out by authorized temporary absence	1,652	2,108
Transfers out to institutions	19,967	21,319
POPULATION UNDER CRIMINAL SENTENCE ON JUNE 30	13,880	16,807
Other (Federal Prisoners, Safekeepers, etc.)	3	2
Contract Jail Beds	247	363
INCARCERATED INMATES UNDER CUSTODY ON JUNE 30	14,130	17,172

POPULATION UNDER COMMUNITY SUPERVISION

	<u>1974-75</u>	<u>1975-76</u>
POPULATION UNDER COMMUNITY SUPERVISION ON JULY 1	52,412	44,391
Intakes ¹	50,689	23,545
Terminations ²	58,710	31,141
POPULATION UNDER COMMUNITY SUPERVISION ON JUNE 30	44,391	36,139 ³
TOTAL UNDER CUSTODY OF THE DEPARTMENT ON JUNE 30	14,130 ⁴	53,311

1 Includes all sources of intake (courts, prison, out of state, etc.)

2 Includes all types of terminations (normal expiration, death, etc.) including 3428 parole, probation and MCR revocations.

3 Does not include 656 individuals under Pretrial supervision. This figure represents a substantial reduction in caseload from the previous year as the result of elimination of misdemeanor probation supervision. Approximately 400 field staff positions were abolished as a result of this action.

4 Only the population figure for incarcerated inmates is shown for FY 1974-75, because the establishment of the Department of Offender Rehabilitation was not effective until July 1, 1975.

INMATE POPULATION BY MONTH AND INSTITUTION

(Incarcerated Offenders)

INSTITUTION	7-31-75	8-31-75	9-30-75	10-31-75	11-30-75	12-31-75	1-31-76	2-28-76	3-31-76	4-30-76	5-31-76	6-30-76
Apalachee Correctional Inst.	964	954	973	989	1,081	1,096	1,101	1,136	1,135	1,128	1,178	1,188
Avon Park Correctional Inst.	750	749	760	746	761	762	753	759	760	738	766	767
Brevard Correctional Inst.								130	358	522	664	706
Cross City Correctional Inst.	349	355	376	392	390	391	390	392	392	390	389	388
Dade Correctional Institution												73
DeSoto Correctional Inst.	668	648	661	652	654	653	660	654	659	650	579	583
Florida Correctional Inst.												
Men's Unit	308	303	321	343	342	338	338	343	345	346	342	340
Main Unit (Women)	477	485	504	502	501	493	492	497	496	498	514	537
Forest Hills Unit (Women)	84	83	71	77	98	103	107	108	109	108	98	106
Florida State Prison	1,466	1,468	1,483	1,484	1,476	1,463	1,451	1,458	1,458	1,456	1,450	1,448
Glades Correctional Inst.	708	689	709	701	732	755	747	767	763	755	804	815
Indian River Correctional Inst.												10
Lake Correctional Inst.	323	332	347	356	380	412	406	413	409	406	432	439
Lantana Correctional Inst.	134	165	183	191	242	259	251	263	267	258	288	291
Reception & Medical Center	2,027	2,260	2,222	2,300	2,252	2,351	2,306	2,292	2,157	2,121	1,986	2,234
River Junction Correctional Inst.	384	391	416	420	415	407	399	398	398	398	401	402
Sumter Correctional Inst.	842	853	851	943	972	997	982	999	997	987	1,040	1,046
Union Correctional Inst.	2,005	2,000	2,091	2,092	2,098	2,095	2,304	2,476	2,643	2,660	2,578	2,584
DC Road Prisons	767	778	785	779	809	782	795	777	784	783	781	789
Vocational Training Centers	110	103	108	109	106	127	115	133	126	130	155	151
Community Correctional Centers	1,662	1,649	1,701	1,700	1,819	1,741	1,796	1,843	1,846	1,751	1,814	1,819
Florida State Mental Hospital	60	59	57	60	67	68	68	70	71	57	55	50
Contract Drug Houses	39	39	35	28	28	22	19	23	33	33	35	43
Dade County Stockade	74	76	90	88	*	*	*	*	*	*	*	*
Total Under DOR Custody	14,201	14,439	14,744	14,952	15,223	15,315	15,480	15,931	16,206	16,175	16,349	16,809
Contract Jail Beds	265	249	260	294	425	399	410	405	382	344	386	363
TOTALS	14,466	14,688	15,004	15,246	15,648	15,714	15,890	16,366	16,588	16,519	16,735	17,172
Federal Prisoners	(2)	(0)	(1)	(1)	(2)						(2)	(2)

* Included with contract jail beds

INMATE POPULATION AS OF JUNE 30TH OF EACH YEAR

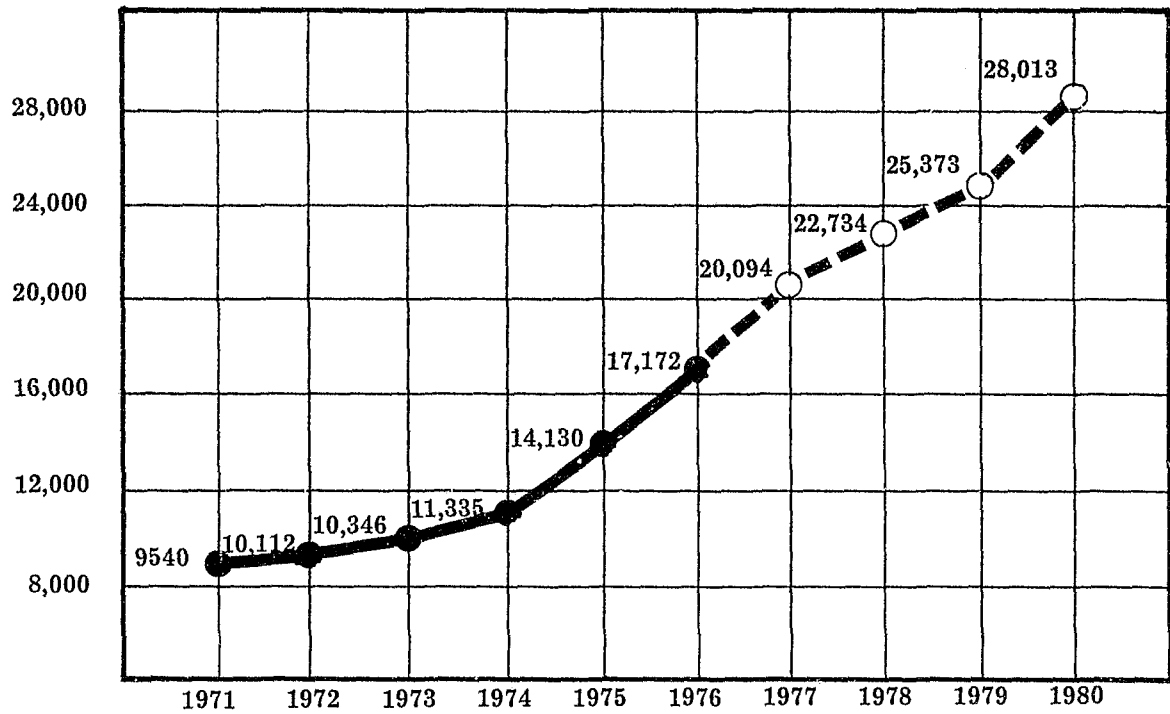
1967-1976

(Incarcerated Offenders)

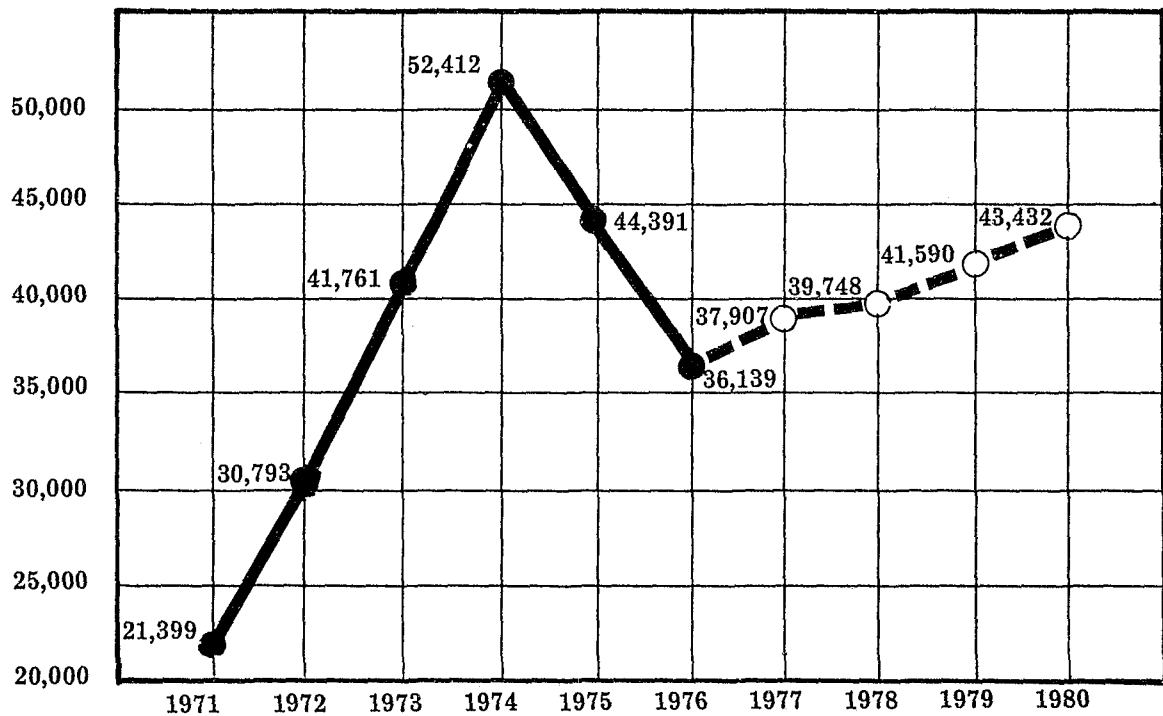
	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976
White Male	3,673	3,700	3,986	4,124	4,264	4,354	4,350	4,897	6,102	7,646
White Female	125	125	142	168	152	146	168	177	241	267
Total White	3,798	3,825	4,128	4,292	4,416	4,500	4,518	5,074	6,343	7,913
Black Male	3,343	3,715	4,075	4,291	4,862	5,359	5,539	5,939	7,141	8,440
Black Female	181	181	206	210	239	231	277	306	384	445
Total Black	3,524	3,896	4,281	4,501	5,101	5,590	5,816	6,245	7,525	8,885
Other Male	0	0	0	0	13	12	10	7	12	11
Other Female	0	0	0	0	0	0	0	0	0	0
Total Other	0	0	0	0	13	12	10	7	12	11
Population, June 30th	7,322	7,721	8,409	8,793	9,530	10,102	10,344	11,326	13,880	16,809
Others in Custody*	0	11	13	0	10	10	2	9	250	363
Total in Custody	7,322	7,732	8,422	8,793	9,540	10,112	10,346	11,335	14,130	17,172
Increase/Decrease Over Previous Year	+244	+410	+690	+371	+747	+572	+234	+989	+2,795	+3,042

*Includes infants, federal prisoners, county prisoners, safekeepers, and narcotic patients

ACTUAL INMATE POPULATION (1971-76) AND
POPULATION PROJECTIONS THROUGH 1980



ACTUAL PAROLE AND PROBATION CASELOAD UNDER
SUPERVISION (1971-76) AND CASELOAD PROJECTIONS
THROUGH 1980



PROFILE OF INCARCERATED OFFENDERS

ADMISSIONS DURING FY 1975-76

The typical offender profile of the 8,486 inmates admitted to the system during fiscal year 1975-76.

- * Is White (53%)
- * Is Male (94%)
- * Is 24 years of age or younger (53%)
- * Is single (never married) (54%)
- * Has no previous military experience (78%)
- * Has a religious preference of Baptist (48%)
- * Is a resident of Florida (91%)
- * Comes from a broken home (51%)
- * Has an I.Q. of 99
- * Is one of 5 children in family
- * Claims at least occasional use of alcohol or drugs (66%)
- * Claims a 10th grade education
- * Has an average tested grade of 5.9
- * Is occupationally unskilled (40%)
- * Has no prior felony commitments (67%)
- * Was convicted of: 1) B & E (20%)
 2) Robbery (18%)
- * Is serving 4 years or less (51%)

**PROFILE OF PAROLEE/PROBATIONER
CASELOAD AS OF JUNE 30, 1976**

The typical parolee/probationer profile of the 36,795 clients under supervision as of June 30, 1976.

- * Is White (64.8%)
- * Is Male (87.7%)
- * Is 25 Years of Age or Younger (48.1%)
- * Marital Status:
 - Single (45.1%)
 - Married (30.9%)
 - Divorced (11.7%)
 - Separated (7.4%)
 - Widowed, etc. (4.9%)
- * Dependent Children:
 - None (61.2%)
 - One (15.5%)
 - Two or More (23.3%)
- * Claims at least Occasional use of alcohol or narcotics (82.4%)
- * Claims a 12th Grade Education (29.4%)
- * Is Occupationally Unskilled (42.8%)
- * Has No Prior Felony Convictions (76.6%)
- * Most Frequent Offense:
 - 1) Drug Law Violator (22.9%)
 - 2) Burglary (16.3%)
- * Is under Supervision 3 Years or Less (63.9%)

AGE AT ADMISSION/CURRENT AGE

(Incarcerated Offenders)

AGE	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
16 and Below	1975-76*	43	2	36	3	1	0	85	1.00
	6-30-76**	22	1	29	1	0	0	53	.31
17	1975-76	90	4	75	3	0	0	172	2.03
	6-30-76	72	6	67	4	0	0	149	.89
18	1975-76	216	7	184	8	0	0	415	4.89
	6-30-76	185	3	168	4	1	0	361	2.15
19	1975-76	395	21	275	24	0	0	715	8.43
	6-30-76	391	13	378	24	0	0	806	4.79
20	1975-76	366	16	294	19	1	0	696	8.20
	6-30-76	566	18	552	25	2	0	1163	6.92
21	1975-76	344	21	293	21	0	0	679	8.00
	6-30-76	534	23	570	28	0	0	1155	6.87
22	1975-76	307	8	283	20	0	0	618	7.28
	6-30-76	494	15	623	38	0	0	1170	6.96
23	1975-76	259	8	268	22	0	0	557	6.56
	6-30-76	517	13	627	32	1	0	1190	7.08
24	1975-76	259	3	250	15	1	0	528	6.22
	6-30-76	442	10	607	26	2	0	1087	6.47
25	1975-76	220	9	233	31	0	0	493	5.81
	6-30-76	440	13	578	29	0	0	1060	6.31
26-30	1975-76	713	36	726	59	0	0	1534	18.08
	6-30-76	1544	51	2006	95	2	0	3698	22.00
31-35	1975-76	404	13	309	32	2	0	760	8.95
	6-30-76	907	22	872	65	2	0	1868	11.11
36-40	1975-76	260	24	203	12	0	0	499	5.88
	6-30-76	557	33	526	25	1	0	1142	6.79
41-45	1975-76	174	13	119	7	0	0	313	3.69
	6-30-76	386	21	323	14	0	0	744	4.43
46-50	1975-76	107	7	76	5	0	0	195	2.30
	6-30-76	289	12	208	17	0	0	526	3.13
51-55	1975-76	73	3	44	5	0	0	125	1.47
	6-30-76	147	9	128	15	0	0	299	1.78
56-60	1975-76	40	0	20	0	0	0	60	.71
	6-30-76	83	0	88	1	0	0	172	1.02
61-65	1975-76	17	0	10	1	0	0	28	.33
	6-30-76	36	2	48	1	0	0	87	.52
66-70	1975-76	6	1	7	0	0	0	14	.17
	6-30-76	34	2	42	1	0	0	79	.47
TOTAL	1975-76	4293	196	3705	287	5	0	8486	100.00
	6-30-76	7646	267	8440	445	11	0	16809	100.00
Average	1975-76	27	28	27	27			27	
	6-30-76	29	29	28	28			29	
Median	1975-76	24	25	24	25			24	
	6-30-76	26	27	26	26			26	
Mode	1975-76	26-30	26-30	26-30	26-30			26-30	
	6-30-76	26-30	26-30	26-30	26-30			26-30	

* Denotes inmates committed to the Department of Offender Rehabilitation during FY 1975-76

**Denotes inmates in the custody of the Department of Offender Rehabilitation as of June 30, 1976

AGE AS OF JUNE 30, 1976
(Offenders Under Community Supervision)

AGE	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
16 and under	60	8	28	0	0	0	96	.3
17	11	1	14	0	0	0	26	.1
18	74	2	46	4	0	0	126	.3
19	821	70	265	22	1	0	1,179	3.3
20	1,831	183	636	76	2	0	2,728	7.5
21	2,099	224	723	118	2	2	3,168	8.8
22	1,857	223	664	130	1	1	2,876	7.9
23	1,646	185	708	120	2	0	2,661	7.4
24	1,478	173	685	114	4	0	2,454	6.8
25	1,213	139	623	106	2	0	2,083	5.8
26-30	3,936	463	2,286	422	10	1	7,118	19.7
31-35	1,910	270	1,217	246	5	0	3,648	10.1
36-40	1,283	163	840	188	7	1	2,482	6.9
41-45	844	145	612	150	0	1	1,752	4.8
46-50	705	106	445	114	1	0	1,371	3.8
51-55	530	66	357	78	1	0	1,032	2.8
56-60	296	29	224	33	0	0	582	1.6
61-65	194	19	173	22	0	0	408	1.1
66 and over	153	8	172	15	1	0	349	1.0
TOTALS	20,941	2,477	10,718	1,958	39	6	36,139	100.0
Average	29	29	31	32	-	-	30	
Median	25	26	28	29	-	-	26 26	
Mode	26-30	26-30	26-30	26-30	-	-	26-30	

**CRIMINAL HISTORY: PRIOR COMMITMENTS TO
THE DEPARTMENT OF OFFENDER REHABILITATION**

COUNT	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
0	1975-76* 6-30-76**	3648 6086	188 245	2855 6123	259 389	5 10	0 0	6955 12853	81.96 76.46
1	1975-76 6-30-76	451 1004	8 18	572 1531	25 52	0 1	0 0	1056 2606	12.45 15.50
2	1975-76 6-30-76	118 351	0 3	167 486	3 4	0 0	0 0	288 844	3.39 5.02
3	1975-76 6-30-76	44 122	0 1	78 193	0 0	0 0	0 0	122 316	1.44 1.88
4	1975-76 6-30-76	15 47	0 0	21 62	0 0	0 0	0 0	36 109	.42 .65
5	1975-76 6-30-76	12 25	0 0	9 30	0 0	0 0	0 0	21 55	.25 .33
6	1975-76 6-30-76	3 8	0 0	2 7	0 0	0 0	0 0	5 15	.06 .09
7	1975-76 6-30-76	1 2	0 0	0 4	0 0	0 0	0 0	1 6	.01 .04
8	1975-76 6-30-76	1 1	0 0	0 0	0 0	0 0	0 0	1 1	.01 .01
9+	1975-76 6-30-76	0 0	0 0	1 4	0 0	0 0	0 0	1 4	.01 .02
TOTALS	1975-76 6-30-76	4293 7646	196 267	3705 8440	287 445	5 11	0 0	8486 16809	100.00 100.00

* Denotes inmates committed to the Department of Offender Rehabilitation during FY 1975-76

**Denotes inmates in the custody of the Department of Offender Rehabilitation as of June 30, 1976

**CRIMINAL HISTORY: PRIOR FELONY COMMITMENTS OF ONE YEAR OR MORE
TO STATE OR FEDERAL INSTITUTIONS**

COUNT	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
0	1975-76* 6-30-76**	2980 4621	157 211	2380 5085	225 350	4 7	0 0	5726 10274	67.48 61.12
1	1975-76 6-30-76	797 1601	36 43	863 2027	58 78	0 2	0 0	1754 3751	20.67 22.31
2	1975-76 6-30-76	255 720	2 8	261 772	4 16	1 2	0 0	523 1518	6.16 9.03
3	1975-76 6-30-76	149 361	0 3	111 303	0 1	0 0	0 0	260 668	3.06 3.97
4	1975-76 6-30-76	58 164	1 2	45 121	0 0	0 0	0 0	104 287	1.23 1.71
5	1975-76 6-30-76	33 76	0 0	25 65	0 0	0 0	0 0	58 141	.68 .84
6	1975-76 6-30-76	13 43	0 0	10 31	0 0	0 0	0 0	23 74	.27 .44
7	1975-76 6-30-76	8 23	0 0	3 12	0 0	0 0	0 0	11 35	.13 .21
8	1975-76 6-30-76	7 15	0 0	1 3	0 0	0 0	0 0	8 18	.10 .11
9+	1975-76 6-30-76	13 22	0 0	6 21	0 0	0 0	0 0	19 43	.22 .26
TOTALS	1975-76 6-30-76	4293 7646	196 267	3705 8440	287 445	5 11	0 0	8486 16809	100.00 100.00

* Denotes inmates committed to the Department of Offender Rehabilitation during FY 1975-76

**Denotes inmates in the custody of the Department of Offender Rehabilitation as of June 30, 1976

INTELLIGENCE TEST SCORE

(Incarcerated Offenders)

IQ	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
Under 070	1975-76*	72	0	244	9	0	0	325	3.83
	6-30-76**	139	3	577	21	0	0	740	4.40
070-079	1975-76	157	2	482	28	0	0	669	7.88
	6-30-76	281	2	1160	39	1	0	1483	8.82
080-089	1975-76	186	8	597	64	0	0	855	10.08
	6-30-76	399	12	1591	99	1	0	2102	12.51
090-099	1975-76	581	35	990	83	0	0	1689	19.90
	6-30-76	1144	44	2232	113	1	0	3534	21.02
100-109	1975-76	1136	61	776	51	2	0	2026	23.87
	6-30-76	2022	77	1796	66	3	0	3964	23.58
110-119	1975-76	1222	47	278	13	1	0	1561	18.40
	6-30-76	2205	64	628	18	1	0	2916	17.35
120-129	1975-76	492	17	31	1	1	0	542	6.39
	6-30-76	949	20	74	1	2	0	1046	6.22
130-139	1975-76	22	0	0	0	0	0	22	.26
	6-30-76	42	0	0	0	0	0	42	.25
140-149	1975-76	2	0	0	0	0	0	2	.02
	6-30-76	8	0	0	0	0	0	8	.05
150 and Over	1975-76	0	0	0	0	0	0	0	.00
	6-30-76	0	0	1	0	0	0	1	.01
Not Tested	1975-76	423	26	307	38	1	0	795	9.37
	6-30-76	457	45	381	88	2	0	973	5.79
TOTALS	1975-76	4293	196	3705	287	5	0	8486	100.00
	6-30-76	7646	267	8440	445	11	0	16809	100.00
Average	1975-76	106	106	92	92			100	
	6-30-76	105	105	92	91			98	
Median	1975-76	108	106	93	92			101	
	6-30-76	108	106	93	91			100	
Mode	1975-76	110-119	100-109	90-99	90-99			100-109	
	6-30-76	110-119	100-109	90-99	90-99			100-109	

* Denotes inmates committed to the Department of Offender Rehabilitation during FY 1975-76

**Denotes inmates in the custody of the Department of Offender Rehabilitation as of June 30, 1976

OCCUPATIONAL TYPE AS OF JUNE 30, 1976

(Offenders Under Community Supervision)

OCCUPATION	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
Unskilled	6,826	1,200	6,124	1,318	12	3	15,483	42.8
Semi-Skilled	8,660	882	3,600	487	22	2	13,653	37.8
Skilled	4,615	286	830	117	3	1	5,852	16.2
Professional	662	79	90	18	1	0	850	2.4
Not Coded	178	30	74	18	1	0	301	.8
TOTALS	20,941	2,477	10,718	1,958	39	6	36,139	100.0

EDUCATION CLAIMED
(Incarcerated Offenders)

EDUCATION	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
None	1975-76*	0	0	2	0	0	0	2	.02
	6-30-76**	6	0	21	0	0	0	27	.16
1st Grade	1975-76	9	0	17	1	0	0	27	.32
	6-30-76	21	4	57	4	0	0	86	.51
2nd	1975-76	14	0	31	2	0	0	47	.56
	6-30-76	32	0	76	2	0	0	110	.65
3rd	1975-76	35	1	38	0	0	0	74	.87
	6-30-76	65	1	119	0	1	0	186	1.11
4th	1975-76	32	2	60	3	0	0	97	1.14
	6-30-76	73	2	196	13	0	0	284	1.69
5th	1975-76	54	1	53	6	0	0	114	1.34
	6-30-76	125	1	155	12	0	0	293	1.74
6th	1975-76	127	8	112	12	0	0	259	3.05
	6-30-76	261	12	279	20	1	0	573	3.41
7th	1975-76	248	6	194	18	0	0	466	5.49
	6-30-76	463	10	470	40	2	0	985	5.86
8th	1975-76	534	16	348	33	1	0	932	10.98
	6-30-76	1034	31	872	48	2	0	1987	11.82
9th	1975-76	695	41	632	60	0	0	1428	16.83
	6-30-76	1173	49	1372	97	1	0	2692	16.02
10th	1975-76	618	36	766	47	2	0	1469	17.31
	6-30-76	1089	41	1595	67	2	0	2794	16.62
11th	1975-76	372	23	607	39	0	0	1041	12.27
	6-30-76	688	30	1465	51	1	0	2235	13.30
12th	1975-76	1213	51	684	60	1	0	2009	23.68
	6-30-76	2108	67	1487	82	1	0	3745	22.28
1st Year College	1975-76	127	2	85	3	1	0	217	2.56
	6-30-76	216	8	141	3	0	0	365	2.17
2nd	1975-76	124	4	38	2	0	0	168	1.98
	6-30-76	168	5	75	4	0	0	252	1.50
3rd	1975-76	36	2	17	0	0	0	55	.65
	6-30-76	48	2	31	0	0	0	81	.48
4th	1975-76	43	2	16	1	0	0	62	.73
	6-30-76	54	2	21	1	0	0	78	.46
1st Year Grad. School	1975-76	2	0	0	0	0	0	2	.02
	6-30-76	7	1	2	1	0	0	11	.07
2nd	1975-76	3	0	4	0	0	0	7	.08
	6-30-76	6	0	4	0	0	0	10	.06
3rd Year Grad. School	1975-76	5	0	0	0	0	0	5	.06
	6-30-76	7	0	1	0	0	0	8	.05
4th	1975-76	3	1	1	0	0	0	5	.06
	6-30-76	5	1	1	0	0	0	7	.04
TOTAL	1975-76	4293	196	3705	287	5	0	8486	100.00
	6-30-76	7646	267	8440	445	11	0	16809	100.00
Average	1975-76	10th	10th	10th	10th			10th	
	6-30-76	10th	10th	10th	9th			10th	
Median	1975-76	10th	10th	10th	10th			10th	
	6-30-76	10th	10th	10th	9th			10th	
Mode	1975-76	12th	12th	10th	9th & 12th			12th	
	6-30-76	12th	12th	10th	9th			12th	

* Denotes inmates committed to the Department of Offender Rehabilitation during FY 1975-76

**Denotes inmates in the custody of the Department of Offender Rehabilitation as of June 30, 1976

EDUCATION CLAIMED
(Caseload as of June 30, 1976)

EDUCATION	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
None	73	9	197	13	0	0	292	.8
1st Grade	21	3	72	2	0	0	98	.3
2nd Grade	55	1	155	13	0	0	224	.6
3rd Grade	117	3	233	19	0	0	377	1.0
4th Grade	125	4	248	27	0	0	404	1.1
5th Grade	166	11	259	37	1	0	474	1.3
6th Grade	391	42	409	68	0	0	910	2.5
7th Grade	747	63	518	103	2	0	1,433	4.0
8th Grade	1,614	171	833	215	1	1	2,835	7.9
9th Grade	2,489	253	1,312	236	3	0	4,293	11.9
10th Grade	2,993	362	1,714	341	3	0	5,413	15.0
11th Grade	2,286	345	1,526	271	3	2	4,433	12.3
12th Grade	6,911	873	2,361	452	20	1	10,618	29.4
1st Year College	1,249	139	363	72	0	0	1,823	5.0
2nd Year College	819	98	206	45	2	1	1,171	3.2
3rd Year College	227	30	70	9	1	0	337	.9
4th Year College	329	42	53	10	2	0	436	1.2
1st Year Graduate	39	1	11	0	0	0	51	.1
2nd Year Graduate	13	1	3	0	0	0	17	.1
3rd Year Graduate	28	2	0	0	0	0	30	.1
Incomplete Data	249	19	175	25	1	1	470	1.3
TOTALS	20,941	2,477	10,718	1,958	39	6	36,139	100.0
Average	12th	11th	9th	10th	-	-	11th	
Median	11th	11th	10th	10th	-	-	11th	
Mode	12th	12th	12th	12th	-	-	12th	

LENGTH OF SENTENCE
(Incarcerated Offenders)

SENTENCE	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
up to 1 year	1975-76*	183	18	86	22	1	0	310	3.65
	6-30-76**	148	14	51	9	0	0	222	1.32
2 years	1975-76	928	63	608	93	1	0	1693	19.95
	6-30-76	815	45	606	81	1	0	1548	9.21
3 years	1975-76	977	38	713	59	1	0	1788	21.07
	6-30-76	1241	47	968	72	3	0	2331	13.87
4 years	1975-76	266	11	209	13	0	0	499	5.88
	6-30-76	423	14	358	22	0	0	817	4.86
5 years	1975-76	892	28	861	55	1	0	1837	21.65
	6-30-76	1698	51	1726	104	1	0	3580	21.30
6 years	1975-76	51	0	52	0	0	0	103	1.21
	6-30-76	96	2	89	0	0	0	187	1.11
7 years	1975-76	98	6	105	9	0	0	218	2.57
	6-30-76	215	8	265	16	0	0	504	3.00
8 years	1975-76	51	1	81	0	0	0	133	1.57
	6-30-76	131	2	180	6	0	0	319	1.90
9 years	1975-76	9	1	13	1	0	0	24	.28
	6-30-76	25	1	36	3	0	0	65	.39
10 years	1975-76	268	9	321	16	0	0	614	7.23
	6-30-76	768	23	949	48	1	0	1789	10.64
12 years	1975-76	26	0	33	3	0	0	62	.73
	6-30-76	62	1	114	5	0	0	188	1.12
15 years	1975-76	189	3	215	10	0	0	417	4.91
	6-30-76	549	8	782	25	0	0	1364	8.11
20 years	1975-76	80	2	108	1	0	0	191	2.25
	6-30-76	333	8	567	20	1	0	929	5.53
30 years	1975-76	76	4	73	1	0	0	154	1.81
	6-30-76	271	8	432	11	2	0	724	4.31
40 years	1975-76	16	0	25	1	0	0	42	.49
	6-30-76	82	0	118	2	0	0	202	1.20
50 years	1975-76	6	0	18	0	0	0	24	.28
	6-30-76	32	0	57	1	0	0	90	.53
over 50 years	1975-76	14	1	32	0	0	0	47	.55
	6-30-76	65	1	163	0	1	0	230	1.37
LIFE	1975-76	146	11	141	3	1	0	302	3.59
	6-30-76	649	34	948	20	1	0	1652	9.83
DEATH	1975-76	17	0	11	0	0	0	28	.33
	6-30-76	36	0	30	0	0	0	66	.39
INDEFINITE	1975-76	0	0	0	0	0	0	0	0.00
	6-30-76	1	0	1	0	0	0	2	.01
TOTAL	1975-76	4293	196	3705	287	5	0	8486	100.00
	6-30-76	7646	267	8440	445	11	0	16,809	100.00
Average	1975-76	6	5	7	4			6	
	6-30-76	8	6	11	7			10	
Median	1975-76	4	3	5	3			4	
	6-30-76	5	5	8	5			5	
Mode	1975-76	3	2	5	2			5	
	6-30-76	5	5	5	5			5	

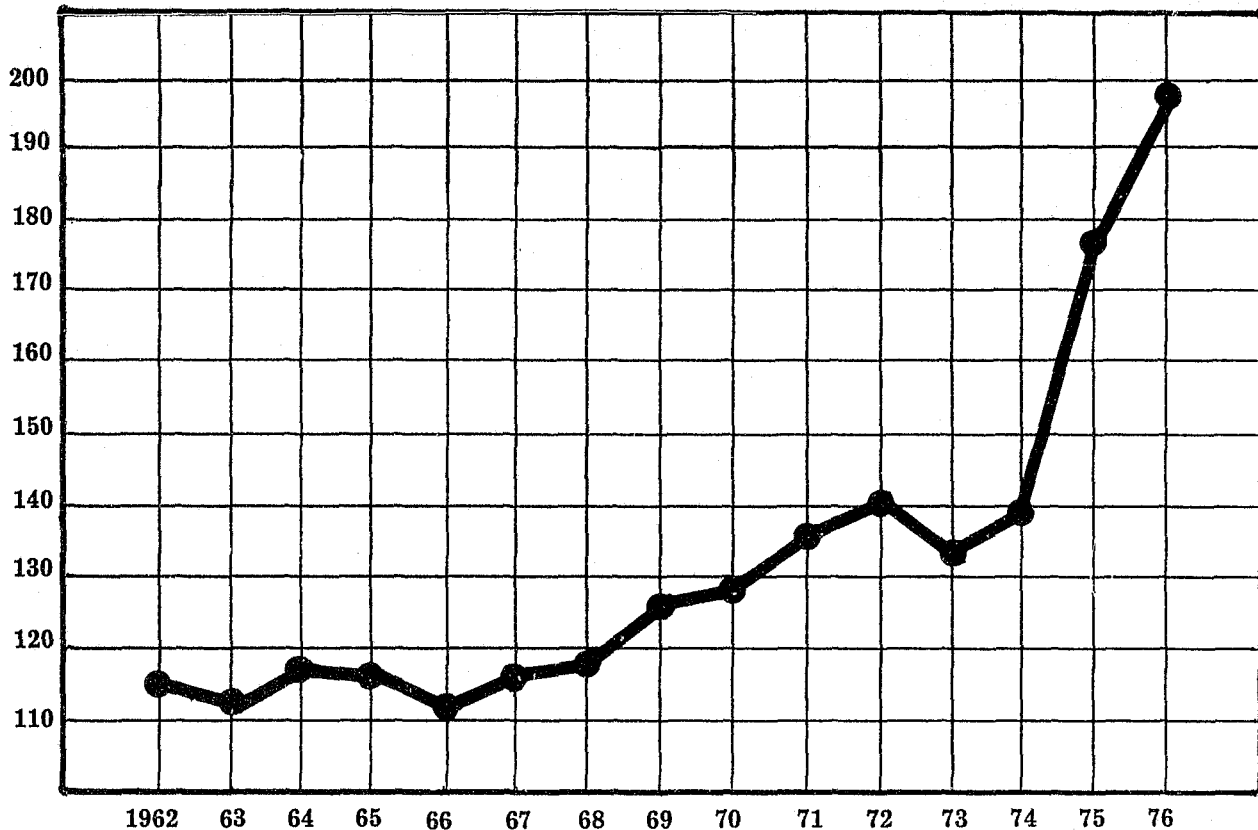
* Denotes inmates committed to the Department of Offender Rehabilitation during FY 1975-76

** Denotes inmates in the custody of the Department of Offender Rehabilitation as of June 30, 1976

LENGTH OF SUPERVISION
(Offenders Under Community Supervision)
(Caseload as of June 30, 1976)

LENGTH OF SUPERVISION	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
1 Year	1,416	208	795	152	4	2	2,577	7.1
2 Years	5,689	748	3,351	621	14	1	10,424	28.8
3 Years	6,173	716	2,710	503	4	2	10,108	28.0
4 Years	1,543	158	697	120	1	1	2,520	7.0
5 Years	3,912	436	1,754	323	9	0	6,434	17.8
6 Years	260	29	141	23	1	0	454	1.3
7 Years	922	87	403	78	2	0	1,492	4.1
8 Years	127	10	56	10	0	0	203	.6
9 Years	35	2	27	2	0	0	66	.2
10 Years	435	54	282	65	1	0	837	2.3
12 Years	46	6	31	9	0	0	92	.3
15 Years	100	9	78	9	0	0	196	.5
20 Years	65	6	53	12	1	0	137	.4
30 Years	26	0	25	6	0	0	57	.2
40 Years	8	0	3	0	0	0	11	.0
50 Years	4	1	1	2	0	0	8	.0
51 Years	5	1	0	0	0	0	6	.0
99 Years	175	6	311	23	2	0	517	1.4
TOTALS	20,941	2,477	10,718	1,958	39	6	36,139	100.0
Average	3.64	3.44	3.64	3.72	-	-	3.63	
Median	3	3	3	3	-	-	3	
Mode	3	3	3	2	-	-	2	

**NUMBER OF INMATES INCARCERATED PER 100,000
FLORIDA POPULATION ***



*Based upon estimates of Florida population provided by the University of Florida, Bureau of Economic and Business Research; August, 1976.

**LENGTH OF RESIDENCY IN FLORIDA PRIOR TO OFFENSE
(Incarcerated Offenders)**

TIME	YEAR	MALE	FEMALE	TOTAL	PERCENT
Less than 30 days	1975-76*	185	20	205	2.42
	6-30-76 **	405	22	427	2.54
1-6 Months	1975-76	248	16	264	3.11
	6-30-76	644	21	665	3.96
6 Months - 2 Years	1975-76	464	15	479	5.64
	6-30-76	966	26	992	5.90
2 - 6 Years	1975-76	922	40	962	11.34
	6-30-76	1677	58	1755	10.44
7 - 10 Years	1975-76	629	30	659	7.77
	6-30-76	1139	46	1185	7.05
Over 10 Yrs. - Not Natural Born	1975-76	2216	141	2357	27.77
	6-30-76	4905	275	5180	30.82
Life	1975-76	3339	221	3560	41.95
	6-30-76	6341	264	6605	39.29
TOTALS	1975-76	8003	483	8486	100.00
	6-30-76	16097	712	16809	100.00

* Denotes inmates committed to the Department of Offender Rehabilitation during FY 1975-76

**Denotes inmates in the custody of the Department of Offender Rehabilitation as of June 30, 1976

COUNTY OF COMMITMENT
(Incarcerated Offenders)

COUNTY	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
Alachua	1975-76*	61	2	62	4	0	0	129	1.52
	6-30-76**	118	5	163	4	0	0	290	1.73
Baker	1975-76	1	0	2	0	0	0	3	.04
	6-30-76	7	1	8	0	0	0	16	.10
Bay	1975-76	90	4	29	1	0	0	124	1.46
	6-30-76	138	7	78	4	0	0	227	1.35
Bradford	1975-76	13	0	8	2	0	0	23	.27
	6-30-76	30	0	17	2	0	0	49	.29
Brevard	1975-76	152	4	85	4	1	0	246	2.90
	6-30-76	233	5	189	6	1	0	434	2.58
Broward	1975-76	349	23	325	23	1	0	721	8.50
	6-30-76	596	20	796	32	2	0	1446	8.60
Calhoun	1975-76	6	0	4	0	0	0	10	.12
	6-30-76	9	0	7	0	0	0	16	.10
Charlotte	1975-76	9	1	5	1	0	0	16	.19
	6-30-76	21	1	3	1	0	0	26	.15
Citrus	1975-76	11	0	4	0	0	0	15	.18
	6-30-76	24	1	11	0	0	0	36	.21
Clay	1975-76	17	0	11	0	0	0	28	.33
	6-30-76	31	0	17	0	0	0	48	.29
Collier	1975-76	33	0	18	3	0	0	54	.64
	6-30-76	89	3	41	5	0	0	138	.82
Columbia	1975-76	26	4	25	0	0	0	55	.65
	6-30-76	45	4	53	2	0	0	104	.62
Dade	1975-76	411	15	692	59	0	0	1177	13.87
	6-30-76	753	31	1551	79	0	0	2414	14.36
DeSoto	1975-76	5	0	10	0	0	0	15	.18
	6-30-76	13	0	25	0	0	0	38	.23
Dixie	1975-76	8	0	6	1	0	0	15	.18
	6-30-76	14	0	11	1	0	0	26	.15
Duval	1975-76	356	13	427	42	0	0	838	9.87
	6-30-76	651	22	958	66	1	0	1698	10.10
Escambia	1975-76	109	6	119	5	1	0	240	2.83
	6-30-76	203	13	255	9	0	0	480	2.86
Flagler	1975-76	10	1	6	1	0	0	18	.21
	6-30-76	21	1	9	1	0	0	32	.19
Franklin	1975-76	18	2	6	0	0	0	26	.31
	6-30-76	27	2	12	0	0	0	41	.24
Gadsden	1975-76	11	0	39	3	0	0	53	.62
	6-30-76	21	0	76	6	0	0	103	.61
Gilchrist	1975-76	7	0	2	1	0	0	10	.12
	6-30-76	14	0	3	1	0	0	18	.11
Glades	1975-76	7	0	3	0	0	0	10	.12
	6-30-76	6	0	9	0	0	0	15	.09
Gulf	1975-76	7	0	2	0	0	0	9	.11
	6-30-76	12	0	4	0	0	0	16	.10
Hamilton	1975-76	6	0	2	0	0	0	8	.09
	6-30-76	12	0	11	1	0	0	24	.14
Hardee	1975-76	24	1	10	1	0	0	36	.42
	6-30-76	39	1	16	1	0	0	57	.34

COUNTY OF COMMITMENT
(Incarcerated Offenders)

COUNTY	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
Hendry	1975-76	2	0	12	1	0	0	15	.18
	6-30-76	10	0	20	2	0	0	32	.19
Hernando	1975-76	14	1	3	0	0	0	18	.21
	6-30-76	26	1	7	2	0	0	36	.21
Highlands	1975-76	22	0	22	1	0	0	45	.53
	6-30-76	49	2	51	1	0	0	103	.61
Hillsborough	1975-76	352	14	248	16	0	0	630	7.42
	6-30-76	694	26	592	24	0	0	1336	7.95
Holmes	1975-76	5	0	1	0	0	0	6	.07
	6-30-76	12	0	3	0	0	0	15	.09
Indian River	1975-76	26	1	29	3	0	0	59	.70
	6-30-76	52	1	70	7	0	0	130	.77
Jackson	1975-76	29	4	14	3	0	0	50	.59
	6-30-76	68	2	35	1	0	0	106	.63
Jefferson	1975-76	2	0	2	0	0	0	4	.05
	6-30-76	6	0	8	0	0	0	14	.08
Lafayette	1975-76	2	0	0	0	0	0	2	.02
	6-30-76	4	0	0	0	0	0	4	.02
Lake	1975-76	50	3	36	1	0	0	90	1.06
	6-30-76	83	5	88	3	1	0	180	1.07
Lee	1975-76	47	3	43	3	0	0	96	1.13
	6-30-76	100	2	99	6	0	0	207	1.23
Leon	1975-76	61	4	105	9	0	0	179	2.11
	6-30-76	114	4	205	7	0	0	330	1.96
Levy	1975-76	12	1	11	0	0	0	24	.28
	6-30-76	17	1	15	0	0	0	33	.20
Liberty	1975-76	2	0	2	0	0	0	4	.05
	6-30-76	9	0	4	0	0	0	13	.08
Madison	1975-76	1	0	15	1	0	0	17	.20
	6-30-76	10	1	30	2	0	0	43	.26
Manatee	1975-76	81	3	60	1	0	0	145	1.71
	6-30-76	118	2	109	5	0	0	234	1.39
Marion	1975-76	43	1	38	2	0	0	84	.99
	6-30-76	116	4	112	6	0	0	238	1.42
Martin	1975-76	12	0	11	0	0	0	23	.27
	6-30-76	23	1	34	0	0	0	58	.35
Monroe	1975-76	35	3	5	2	0	0	45	.53
	6-30-76	55	3	27	4	0	0	89	.53
Nassau	1975-76	20	0	11	0	0	0	31	.37
	6-30-76	37	0	28	0	0	0	65	.39
Okaloosa	1975-76	71	0	8	1	0	0	80	.94
	6-30-76	134	1	24	2	1	0	162	.96
Okeechobee	1975-76	9	0	3	0	0	0	12	.14
	6-30-76	19	0	8	0	0	0	27	.16
Orange	1975-76	237	7	174	10	0	0	428	5.04
	6-30-76	438	13	424	22	0	0	897	5.34
Osceola	1975-76	23	2	5	0	0	0	30	.35
	6-30-76	53	4	21	2	0	0	80	.48
Palm Beach	1975-76	123	9	192	30	0	0	354	4.17
	6-30-76	261	8	432	34	0	0	735	4.37

COUNTY OF COMMITMENT
(Incarcerated Offenders)

COUNTY	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
Pasco	1975-76	141	8	19	1	2	0	171	2.01
	6-30-76	174	6	38	1	2	0	221	1.31
Pinellas	1975-76	412	24	261	19	0	0	716	8.44
	6-30-76	584	23	552	28	0	0	1187	7.06
Polk	1975-76	238	11	154	14	0	0	417	4.91
	6-30-76	398	15	325	23	0	0	761	4.53
Putnam	1975-76	25	3	21	1	0	0	50	.59
	6-30-76	46	4	62	2	0	0	114	.68
St. Johns	1975-76	48	4	25	1	0	0	78	.92
	6-30-76	91	6	55	2	0	0	154	.92
St. Lucie	1975-76	32	0	62	4	0	0	98	1.15
	6-30-76	46	0	149	14	0	0	209	1.24
Santa Rosa	1975-76	24	2	3	0	0	0	29	.34
	6-30-76	51	2	13	0	0	0	66	.39
Sarasota	1975-76	84	7	45	7	0	0	143	1.69
	6-30-76	133	3	102	9	0	0	247	1.47
Seminole	1975-76	71	3	48	4	0	0	126	1.48
	6-30-76	107	4	100	7	0	0	218	1.30
Sumter	1975-76	5	0	12	0	0	0	17	.20
	6-30-76	8	0	20	0	0	0	28	.17
Suwanee	1975-76	14	0	11	0	0	0	25	.29
	6-30-76	27	0	22	1	0	0	50	.30
Taylor	1975-76	2	0	9	0	0	0	11	.13
	6-30-76	9	0	17	1	0	0	27	.16
Union	1975-76	4	0	5	0	0	0	9	.11
	6-30-76	18	0	12	0	0	0	30	.18
Volusia	1975-76	121	2	65	1	0	0	189	2.23
	6-30-76	246	4	174	5	2	0	431	2.56
Wakulla	1975-76	7	0	3	0	0	0	10	.12
	6-30-76	13	2	10	1	0	0	26	.15
Walton	1975-76	17	0	4	0	0	0	21	.25
	6-30-76	32	0	8	0	0	0	40	.24
Washington	1975-76	11	0	3	0	0	0	14	.16
	6-30-76	15	0	5	0	1	0	21	.12
Other	1975-76	9	0	3	0	0	0	12	.14
	6-30-76	13	0	7	0	0	0	20	.12
TOTAL	1975-76	4293	196	3705	287	5	0	8486	100.00
	6-30-76	7646	267	8440	445	11	0	16,809	100.00

* Denotes inmates committed to the Department of Offender Rehabilitation during FY 1975-76

**Denotes inmates in the custody of the Department of Offender Rehabilitation as of June 30, 1976

MAJOR CONTRIBUTING COUNTIES

Dade	13.9				
Duval	9.9				
Pinellas	8.4				
Broward	8.5				
Hillsborough	7.4				
Palm Beach	4.2				
Orange	5.0				
Other Counties				42.7	
	10%	20%	30%	40%	50%

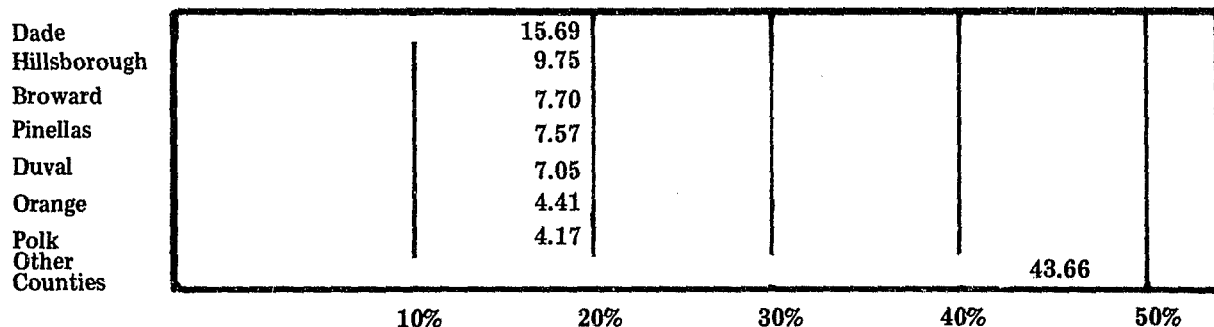
**COUNTY OF ARREST
(OFFENDERS UNDER COMMUNITY SUPERVISION)**

	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
Alachua	225	26	197	40	0	0	488	1.35
Baker	20	1	11	1	0	0	33	.09
Bay	186	11	46	8	0	0	251	.70
Bradford	33	4	13	3	0	0	53	.15
Brevard	559	55	203	37	0	0	854	2.36
Broward	1,585	192	848	158	0	0	2,783	7.70
Calhoun	30	5	12	3	0	0	50	.14
Charlotte	64	8	12	0	0	0	84	.23
Citrus	98	6	10	0	0	0	114	.32
Clay	146	15	40	12	1	0	214	.59
Collier	149	12	33	11	0	0	205	.57
Columbia	142	21	92	34	1	0	290	.80
Dade	2,561	346	2,344	415	5	0	5,671	15.69
DeSoto	46	11	45	8	0	0	110	.31
Dixie	25	8	6	2	0	0	41	.11
Duval	1,353	167	892	130	3	1	2,546	7.05
Escambia	704	87	364	74	6	1	1,236	3.42
Flagler	39	4	15	4	0	0	62	.17
Franklin	29	2	6	0	0	0	37	.10
Gadsden	48	6	139	21	0	0	214	.59
Gilchrist	21	1	3	0	0	0	25	.07
Glades	16	3	11	4	2	0	36	.10
Gulf	29	2	13	1	0	0	45	.13
Hamilton	29	2	41	5	0	0	77	.21
Hardee	68	6	11	5	0	0	90	.25
Hendry	66	4	32	4	1	0	107	.30
Hernando	62	8	17	1	0	0	88	.24
Highlands	89	6	48	6	0	0	149	.41
Hillsborough	2,149	238	968	161	6	0	3,522	9.75
Holmes	37	3	1	0	0	0	41	.11
Indian River	65	1	42	7	0	0	116	.32
Jackson	61	11	36	5	0	0	113	.31
Jefferson	16	1	26	4	0	0	47	.13
Lafayette	5	1	4	0	0	0	10	.03
Lake	141	11	90	12	0	0	254	.70
Lee	323	38	107	40	0	0	508	1.41
Leon	320	41	288	46	1	0	696	1.93
Levy	33	6	27	3	0	0	69	.19
Liberty	23	1	2	0	0	0	26	.07
Madison	37	0	64	14	0	0	115	.32
Manatee	312	39	120	35	1	0	507	1.40
Marion	235	33	131	17	1	0	417	1.15

**COUNTY OF ARREST
(OFFENDERS UNDER COMMUNITY SUPERVISION)**

	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
Martin	81	6	28	4	0	0	119	.33
Monroe	129	13	28	1	0	0	171	.47
Nassau	62	13	21	4	0	0	100	.28
Okaloosa	249	19	45	6	1	1	321	.89
Okeechobee	15	2	7	2	0	0	26	.07
Orange	973	119	429	70	1	0	1,592	4.41
Osceola	60	9	26	4	0	0	99	.27
Palm Beach	967	122	497	97	1	0	1,684	4.66
Pasco	342	32	35	10	0	0	419	1.16
Pinellas	1,626	214	722	169	2	1	2,734	7.57
Polk	908	115	400	83	1	0	1,507	4.17
Putman	63	8	47	13	0	0	131	.36
St. Johns	110	12	44	8	0	0	174	.48
St. Lucie	165	18	155	16	0	0	354	.98
Santa Rosa	141	18	21	1	1	0	182	.50
Sarasota	374	48	114	24	1	0	561	1.55
Seminole	294	29	162	32	0	0	517	1.43
Sumter	47	9	22	5	0	0	83	.23
Suwanee	58	5	35	2	0	0	100	.28
Taylor	60	5	40	12	0	0	117	.32
Union	20	1	15	3	0	0	39	.11
Volusia	238	36	111	17	0	0	402	1.11
Wakulla	30	3	14	3	0	0	50	.14
Walton	59	5	11	2	0	0	77	.21
Washington	26	2	5	0	0	0	33	.09
Other State	1,665	171	273	39	3	2	2,153	5.96
TOTAL	20,941	2,477	10,718	1,958	39	6	36,139	100.00

**MAJOR CONTRIBUTING COUNTIES
(OFFENDERS UNDER COMMUNITY SUPERVISION)**



PRIMARY OFFENSE
(Incarcerated Offenders)

PRIMARY OFFENSE	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
Murder 1st, Sentenced to Death/commuted to Life	1975-76* 6-30-76**	0 30	0 0	0 33	0 0	0 0	0 0	0 63	0.00 .40
Murder 1st Life Sentence	1975-76 6-30-76	54 260	5 16	47 278	1 8	0 0	0 0	107 582	1.26 3.34
Murder 2nd	1975-76 6-30-76	96 353	14 30	148 641	22 75	1 1	0 0	281 1,100	2.31 6.54
Manslaughter	1975-76 6-30-76	77 217	8 16	91 342	26 61	0 0	0 0	202 636	2.38 3.78
Murder 1st, With Death Penalty	1975-76 6-30-76	17 34	0 0	11 31	0 0	0 0	0 0	28 65	.33 .39
Manslaughter Auto. Under Influence of Intoxicants	1975-76 6-30-76	18 27	1 1	3 8	0 0	0 0	0 0	22 36	.26 .21
Robbery, Armed	1975-76 6-30-76	556 1,389	16 26	755 2,321	20 30	1 3	0 0	1,348 3,769	15.89 22.42
Robbery, Unarmed	1975-76 6-30-76	80 217	0 2	105 371	5 12	0 1	0 0	190 603	2.24 3.59
Aggravated Assault	1975-76 6-30-76	163 243	3 2	218 352	26 36	0 1	0 0	410 634	4.83 3.77
Assault with Intent to Kill	1975-76 6-30-76	34 123	2 5	66 197	7 12	0 0	0 0	109 337	1.29 2.00
Mayhem	1975-76 6-30-76	0 0	0 0	1 1	0 0	0 0	0 0	1 1	.01 .01
Sexual Battery	1975-76 6-30-76	116 136	1 2	96 127	1 2	0 0	0 0	214 267	2.52 1.59
Shooting Into Building	1975-76 6-30-76	7 12	0 0	7 11	0 0	0 0	0 0	14 23	.17 .14
Children, Cruelty	1975-76 6-30-76	4 10	0 1	1 1	0 0	0 0	0 0	5 12	.06 .07
Unclassified Offense Against the Person	1975-76 6-30-76	47 50	2 4	34 39	3 3	1 0	0 0	87 96	1.03 .57
Unclassified Offense Against Public Peace	1975-76 6-30-76	1 2	0 0	0 2	0 0	0 0	0 0	1 4	.01 .02
Unclass. Offense Against Public Welfare	1975-76 6-30-76	6 7	1 0	1 0	0 0	0 0	0 0	8 7	.10 .04
Unclass. Offense Against The Government	1975-76 6-30-76	4 3	0 0	0 0	1 0	0 0	0 0	5 3	.06 .02
Unclass. Offense Against Admin. Public Justice	1975-76 6-30-76	8 6	0 0	3 5	2 1	0 0	0 0	13 12	.15 .07
B & E, Business	1975-76 6-30-76	569 924	3 8	403 621	1 1	0 1	0 0	976 1,555	11.50 9.25
B & E, Dwelling	1975-76 6-30-76	390 586	4 7	302 537	7 12	0 0	0 0	703 1,142	8.29 6.79
B & E, Safe	1975-76 6-30-76	0 2	0 0	0 2	0 0	0 0	0 0	0 4	0.00 .02
B & E, Other	1975-76 6-30-76	31 44	3 2	18 29	0 0	0 0	0 0	52 75	.61 .45
Entering Without Breaking	1975-76 6-30-76	31 49	1 0	30 49	1 2	0 0	0 0	63 100	.74 .60
Receiving/Concealing Stolen Property	1975-76 6-30-76	136 177	7 4	114 141	12 12	0 0	0 0	269 334	3.17 1.99
Grand Larceny (\$50 or more)	1975-76 6-30-76	476 573	26 25	399 547	44 46	1 1	0 0	946 1,192	11.15 7.09
Auto Theft	1975-76 6-30-76	191 278	3 3	74 127	0 0	0 1	0 0	268 404	3.16 2.40
B & E, or Unauthorized Use of Auto	1975-76 6-30-76	95 111	2 1	60 88	1 2	0 0	0 0	158 202	1.86 1.20

**PRIMARY OFFENSE
(Incarcerated Offenders)**

PRIMARY OFFENSE	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
Unauthorized Use of Property	1975-76	1	0	0	0	0	0	1	.01
	6-30-76	1	0	0	0	0	0	1	.01
Gambling	1975-76	1	0	0	0	0	0	1	.01
	6-30-76	1	0	0	0	0	0	1	.01
Gambling, Operating House	1975-76	1	0	1	0	0	0	2	.02
	6-30-76	1	0	2	0	0	0	3	.02
Lottery, Promoting or Operating	1975-76	1	0	1	1	0	0	3	.04
	6-30-76	2	0	1	1	0	0	4	.02
Lottery, Poss. Tickets/Paraphernalia	1975-76	1	0	0	0	0	0	1	.01
	6-30-76	0	0	0	0	0	0	0	0.00
Embezzlement of Private Funds	1975-76	1	2	1	0	0	0	4	.05
	6-30-76	3	2	1	0	0	0	6	.04
Embezzlement of Public Funds	1975-76	2	1	0	0	0	0	3	.04
	6-30-76	1	0	0	0	0	0	1	.01
Obtaining Money/prop. Under False Pretense	1975-76	2	0	0	0	0	0	2	.02
	6-30-76	5	0	0	1	0	0	6	.04
Securities Law Offenses	1975-76	1	0	0	0	0	0	1	.01
	6-30-76	1	0	0	0	0	0	1	.01
Forged or Worthless Document	1975-76	17	3	8	3	0	0	31	.37
	6-30-76	17	1	12	3	0	0	33	.20
Impersonation of Official	1975-76	0	0	0	0	0	0	0	0.00
	6-30-76	1	0	0	0	0	0	1	.01
Counterfeited Money	1975-76	0	0	0	0	0	0	0	0.00
	6-30-76	1	0	0	0	0	0	1	.01
Counterfeited Official Stamps, Tags, Etc.	1975-76	1	0	1	0	0	0	2	.02
	6-30-76	1	0	1	0	0	0	2	.01
Counterfeited Tickets	1975-76	0	0	0	0	0	0	0	0.00
	6-30-76	1	0	0	1	0	0	2	.01
Forged or Worthless Checks	1975-76	221	46	142	35	0	0	444	5.23
	6-30-76	309	50	215	40	0	0	614	3.65
Rape, Forcible (Capital Offense)	1975-76	33	0	24	0	0	0	57	.67
	6-30-76	252	1	421	0	1	0	675	4.02
Rape, Statutory (Not Capital Offense)	1975-76	2	0	1	0	0	0	3	.04
	6-30-76	17	0	16	0	0	0	33	.20
Incest	1975-76	1	0	2	0	0	0	3	.04
	6-30-76	7	0	4	0	0	0	11	.07
Obscene Literature Publish & Distribution	1975-76	1	0	0	0	0	0	1	.01
	6-30-76	1	0	0	0	0	0	1	.01
Prostitution, Running House, Etc.	1975-76	1	0	1	0	0	0	2	.02
	6-30-76	1	0	1	0	0	0	2	.01
Crime Against Nature - Sodomy	1975-76	0	0	1	0	0	0	1	.01
	6-30-76	13	0	9	0	0	0	22	.13
Fondling	1975-76	5	0	1	0	0	0	6	.07
	6-30-76	18	0	4	0	0	0	22	.13
Lewd & Lascivious Behavior	1975-76	30	0	5	0	0	0	35	.41
	6-30-76	69	2	9	0	0	0	80	.48
Narcotics, Addiction	1975-76	0	0	0	0	0	0	0	0.00
	6-30-76	1	0	1	0	0	0	2	.01
Narcotics, Fraudulently Obtained	1975-76	10	3	3	3	0	0	19	.22
	6-30-76	11	2	3	3	0	0	19	.11
Narcotics Possession	1975-76	222	17	171	35	0	0	445	5.24
	6-30-76	260	17	248	37	0	0	562	3.34
Narcotics, Sale	1975-76	254	15	174	22	0	0	465	5.48
	6-30-76	334	22	255	27	0	0	638	3.80
Explosives, Poss. of	1975-76	6	0	1	0	0	0	7	.08
	6-30-76	8	0	2	0	0	0	10	.06

**PRIMARY OFFENSE
(Incarcerated Offenders)**

PRIMARY OFFENSE	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
Illegal Poss. Firearms/ Concealed Weapons	1975-76	70	1	90	3	0	0	164	1.93
	6-30-76	96	2	155	6	0	0	259	1.54
Escape - State	1975-76	38	0	12	0	0	0	50	.59
	6-30-76	118	2	38	0	0	0	158	.94
Escape - County	1975-76	41	1	13	0	0	0	55	.65
	6-30-76	54	1	27	1	0	0	83	.49
Resisting Officer	1975-76	52	1	26	1	1	0	81	.96
	6-30-76	62	1	38	2	1	0	104	.62
Animals, Cruelty to	1975-76	1	0	1	0	0	0	2	.02
	6-30-76	1	0	1	0	0	0	2	.01
Burglary Tools, Possession of	1975-76	9	0	4	0	0	0	13	.15
	6-30-76	17	0	9	0	0	0	26	.15
Bastardy	1975-76	0	0	0	0	0	0	0	0.00
	6-30-76	0	0	1	0	0	0	1	.01
Riot	1975-76	0	0	0	0	0	0	0	0.00
	6-30-76	2	1	1	0	0	0	4	.02
Arson	1975-76	20	1	8	4	0	0	33	.39
	6-30-76	32	3	19	6	0	0	60	.36
Bribery	1975-76	5	0	0	0	0	0	5	.06
	6-30-76	6	0	1	0	0	0	7	.04
Extortion	1975-76	1	0	2	0	0	0	3	.04
	6-30-76	2	0	4	1	0	0	7	.04
Kidnapping	1975-76	8	2	18	0	0	0	28	.33
	6-30-76	33	2	29	0	0	0	64	.38
Poss. & Retail Operation of a Still	1975-76	2	0	0	0	0	0	2	.02
	6-30-76	0	0	0	0	0	0	0	0.00
Bombing	1975-76	1	0	1	0	0	0	2	.02
	6-30-76	4	0	1	0	0	0	5	.03
Destruction of Property	1975-76	10	0	1	0	0	0	11	.13
	6-30-76	11	0	1	0	0	0	12	.07
Animals, Malicious Killing	1975-76	2	0	0	0	0	0	2	.02
	6-30-76	4	0	0	0	0	0	4	.02
Unclassified Offense Against Habitation	1975-76	0	0	0	0	0	0	0	0.00
	6-30-76	1	0	0	0	0	0	1	.01
Unclassified Offense Against Property	1975-76	6	0	1	0	0	0	7	.08
	6-30-76	3	0	1	0	0	0	4	.02
Desertion and Non-Support	1975-76	2	1	2	0	0	0	5	.06
	6-30-76	2	1	2	0	0	0	5	.03
Perjury	1975-76	3	0	1	0	0	0	4	.05
	6-30-76	3	2	1	1	0	0	7	.04
TOTALS	1975-76	4293	196	3705	287	5	0	8,486	100.00
	6-30-76	7646	267	8440	445	11	0	16,809	100.00

* Denotes inmates committed to the Department of Offender Rehabilitation during FY 1975-76.

**Denotes inmates in the custody of the Department of Offender Rehabilitation as of June 30, 1976.

NOTE: Offense categories that did not contain inmates were eliminated from this table.

PRIMARY OFFENSE AS OF JUNE 30, 1976
(Offenders Under Community Supervision)

OFFENSE	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
Homicide	607	118	891	264	3	0	1,883	5.2
Robbery	889	67	1,176	53	4	0	2,189	6.0
Rape	73	0	98	0	1	0	172	.5
Other Sex Offenses	232	2	80	0	0	0	314	.9
Assault	1,351	103	1,446	449	2	0	3,351	9.3
Burglary	3,839	200	1,803	47	4	0	5,893	16.3
Embezzlement	1,415	592	618	303	2	1	2,931	8.1
Larceny	2,440	268	1,013	175	5	2	3,903	10.8
Vehicle	665	19	217	10	2	0	903	2.5
Drugs	5,925	813	1,297	228	8	2	8,273	22.9
Liquor	9	0	17	8	0	0	34	.1
Gambling	59	12	80	74	0	0	225	.6
Other	3,447	283	1,982	347	8	1	6,068	16.8
Total	20,941	2,477	10,718	1,958	39	6	36,139	100.0

PRE AND POST-SENTENCE INVESTIGATIONS CONDUCTED
AS OF JUNE 30, 1976

INVESTIGATIONS	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
Presentence Investigations - A Completed *	13,956	1,577	6,378	1,168	25	4	23,108	63.9
Presentence Investigations - B Required *	4,783	706	2,691	617	10	0	8,807	24.4
Post-sentence Completed	946	56	1,099	69	3	0	2,173	6.0
No Investigation Conducted	615	78	333	80	1	1	1,108	3.1
Incomplete Data	641	60	217	24	0	1	943	2.6
Total	20,941	2,477	10,718	1,958	39	6	36,139	100.0

* A Completed - comprehensive report requested by the court.
B Required - report not necessarily requested by the court.

RISK CLASSIFICATION AS OF JUNE 30, 1976
(OFFENDERS UNDER COMMUNITY SUPERVISION)

RISK	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
Maximum	8,384	783	5,491	784	20	2	15,464	42.8
Medium	10,595	1,393	4,285	944	14	2	17,233	47.7
Minimum	1,962	301	942	230	5	2	3,442	9.5
Total	20,941	2,477	10,718	1,958	39	6	36,139	100.0

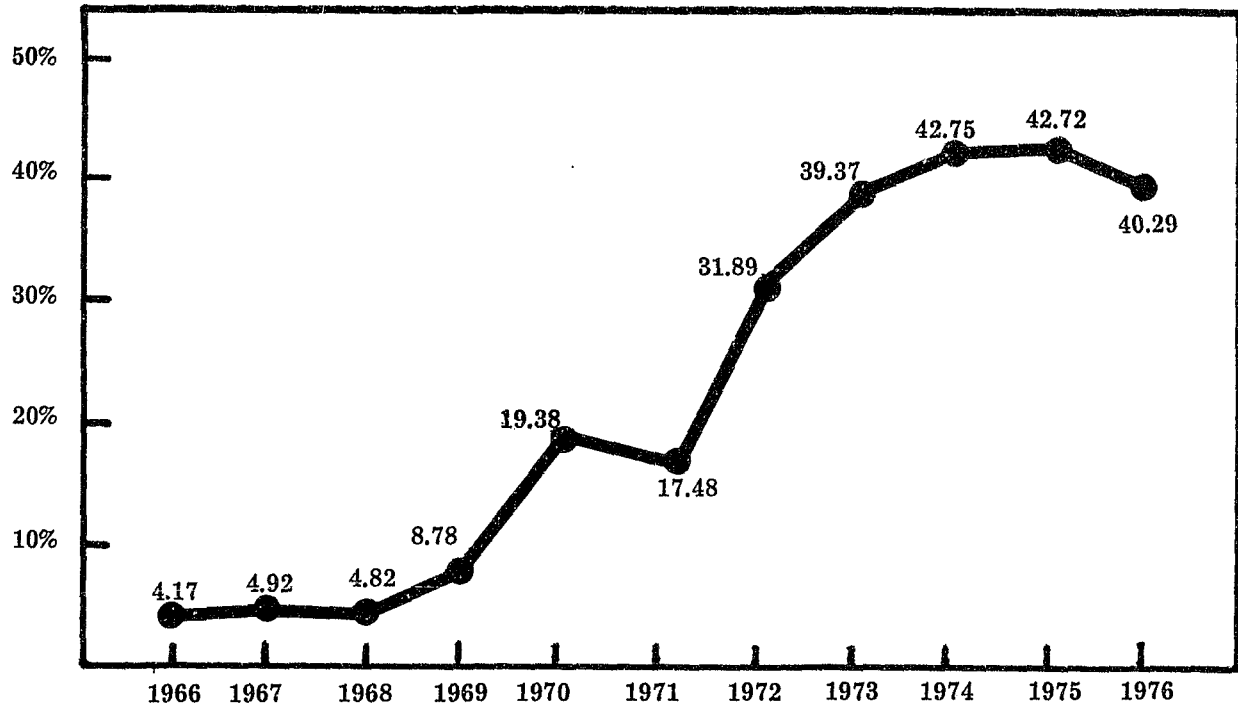
USE OF ALCOHOL AND/OR NARCOTICS
(Incarcerated Offenders)

	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
Neither	1975-76*	1366	40	1404	62	2	0	2874	33.87
	6-30-76**	1930	61	2760	100	4	0	4855	28.89
Light Alcohol (LA)	1975-76	609	31	644	44	1	0	1329	15.66
	6-30-76	1418	49	1942	87	2	0	3498	20.81
Heavy Alcohol (HA)	1975-76	543	29	261	31	0	0	864	10.18
	6-30-76	1206	42	784	67	1	0	2100	12.49
Light Narcotic - Soft Drugs (LN)	1975-76	184	18	233	12	0	0	447	5.27
	6-30-76	341	22	577	22	0	0	962	5.72
Heavy Narcotic - Hard Drugs (HN)	1975-76	267	34	358	84	0	0	743	8.76
	6-30-76	429	39	729	101	0	0	1298	7.72
Light Alcohol & Light Narcotic	1975-76	664	21	444	21	2	0	1152	13.57
	6-30-76	1126	23	970	30	3	0	2152	12.80
Light Alcohol & Heavy Narcotics	1975-76	292	6	241	29	0	0	568	6.69
	6-30-76	564	9	470	32	1	0	1076	6.40
Heavy Alcohol & Light Narcotic	1975-76	155	8	39	3	0	0	205	2.42
	6-30-76	296	12	87	4	0	0	399	2.38
Heavy Alcohol & Heavy Narcotic	1975-76	213	9	81	1	0	0	304	3.58
	6-30-76	336	10	121	2	0	0	469	2.79
TOTALS	1975-76	4293	196	3705	287	5	0	8486	100.00
	6-30-76	7646	267	8440	445	11	0	16809	100.00

* Denotes inmates committed to the Department of Offender Rehabilitation during FY 1975-76

**Denotes inmates in the custody of the Department of Offender Rehabilitation as of June 30, 1976.

ADMITTED NARCOTICS USE REPORTED BY
INMATES COMMITTED TO THE FLORIDA
DEPARTMENT OF OFFENDER REHABILITATION
(Incarcerated Inmates)



ALCOHOL USE AS OF JUNE 30, 1976
(Offenders Under Community Supervision)

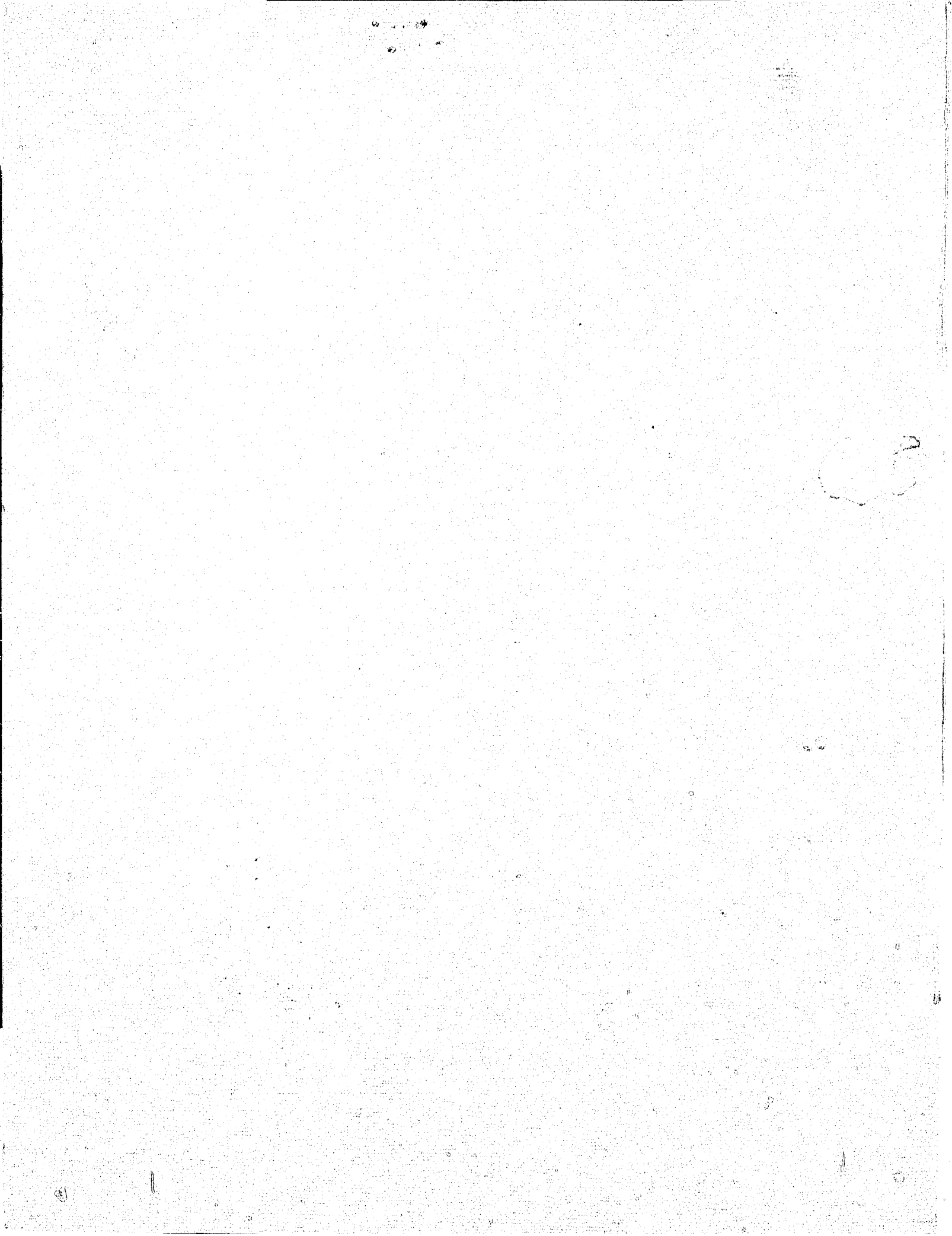
ALCOHOL USE	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
No Use	2,549	599	1,988	598	9	4	5,747	15.9
Moderate Use	12,618	1,467	6,281	959	19	1	21,345	59.1
Moderate Use/Factor in Offense	1,644	95	721	136	2	0	2,598	7.2
Excessive Use	1,333	94	498	58	2	1	1,986	5.5
Excessive Use/Factor in Offense	1,974	112	723	109	5	0	2,923	8.1
Not Coded	823	110	507	98	2	0	1,540	4.2
Total	20,941	2,477	10,718	1,958	39	6	36,139	100.0

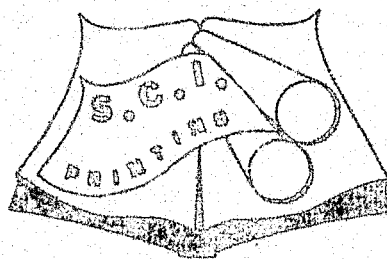
DRUG USE AS OF JUNE 30, 1976
(Offenders Under Community Supervision)

DRUG USE	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
No history of use	7,716	998	5,765	1,270	23	3	15,775	43.6
Exclusive use of marijuana	3,150	261	1,535	146	4	0	5,096	14.1
Exclusive use of marijuana/factor	2,621	294	444	38	5	0	3,402	9.4
Experimental use of narcotic	2,088	205	809	84	3	2	3,191	8.8
Experimental use of narcotic/factor	1,489	217	274	45	0	0	2,025	5.6
Frequent use of dangerous drug	560	42	183	30	1	0	816	2.3
Frequent use of dangerous drug/factor	1,354	175	282	52	2	0	1,865	5.2
Addiction	250	37	194	57	0	0	538	1.5
Addiction/factor	1,149	128	766	137	1	0	2,181	6.0
Not Colled	564	120	466	99	0	1	1,250	3.5
Totals	20,941	2,477	10,718	1,958	39	6	36,139	100.0

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This special report was promulgated at a total cost of \$4,350.00 or .37 per copy to (1) inform those interested and (2) provide training in production for the inmates of Sumter Correctional Institution.

END