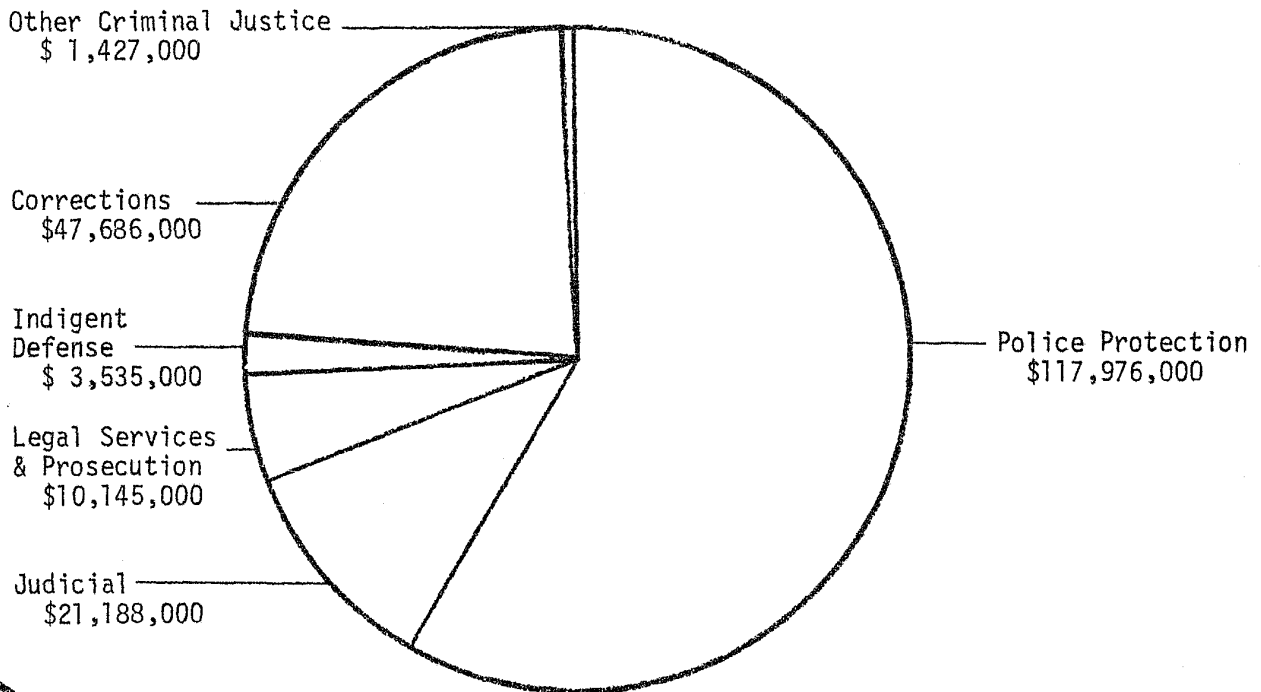


# ARIZONA CRIMINAL JUSTICE EXPENDITURES

TOTAL CRIMINAL JUSTICE SYSTEM - FISCAL YEAR 1975  
\$201,958,000



A Report From The  
Statistical Analysis Center  
Arizona State Justice Planning Agency  
5119 N. 19th Avenue, Suite M  
Phoenix, Arizona 85015

August, 1977

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ARIZONA CRIMINAL JUSTICE EXPENDITURES ACQUISITIONS

A Report From The  
STATISTICAL ANALYSIS CENTER  
August, 1977

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## CONTENTS

	<u>Page</u>
Introduction. . . . .	1
Statewide Analysis. . . . .	2
Table 1    Arizona Criminal Justice Expenditures, Fiscal Year 1975. . . . .	2
Figure 1    Comparison of Expenditure Distributions . . . . .	4
Figure 2    Proportion of Criminal Justice Funds Expended by State, Counties, and Municipalities . . . . .	5
Arizona Vs. Other High Crime States . . . . .	6
Table 2    Crime Rates and Per Capita Criminal Justice Expenditures, 1975. . . . .	6
Trends in Criminal Justice Spending . . . . .	7
Figure 3    Criminal Justice Expenditures and Reported Offenses, 1971-1975 . . . . .	7
Table 3    Change in Arizona Criminal Justice Expenditures, Fiscal Years, 1971-1975 . . . . .	9
County Analysis . . . . .	13
Table 4    Direct Expenditures by County, Fiscal Year 1975 . . . . .	14

## INTRODUCTION

During Fiscal Year 1975, Arizona criminal justice expenditures total \$201,958,000. The most costly activities are police protection, corrections, and judicial services. Fully 70% of criminal justice funds are spent at the local level of government, either by counties or by municipalities.

This report is a summary of data on direct expenditures for the Arizona criminal justice system collected by the Law Enforcement Assistance Administration and the Census Bureau. Direct expenditures include salaries, wages, fees, and commissions; purchases of supplies, materials, and services; and capital outlays for construction, equipment, and land. Intergovernmental transfers, such as payments by one government to another for boarding prisoners, are excluded. Expenditure data for three categories--judicial, legal services and prosecution, and indigent defense--include both criminal and civil justice activities.\*

The first section of this report presents statewide expenditure data by level of government and type of activity. The second section compares Arizona's expenditures to those of other "high crime" states. Trends in criminal justice spending are examined in the third section. The final section presents a breakdown of expenditures by county.

\*Both criminal and civil justice activities are included in the expenditure data for the judicial, legal services and prosecution, and indigent defense categories because available source documents for many governments do not segregate these activities. It is important to note that for some agencies in the criminal justice system, civil activities account for a large portion of their total budgets.

## STATEWIDE ANALYSIS

Arizona criminal justice expenditures for FY 1975 total more than \$200 million. The distribution of these funds by level of government and type of activity is presented in Table 1. Data for this table are from the LEAA publication Expenditure and Employment Data for the Criminal Justice System, 1975.

Table 1  
ARIZONA CRIMINAL JUSTICE EXPENDITURES  
Fiscal Year 1975

	<u>Arizona Total</u>	<u>State</u>	<u>Counties</u>	<u>Municipalities</u>
Total Criminal Justice System	\$201,958,000	\$59,092,000	\$71,065,000	\$71,801,000
Police Protection	117,976,000	32,671,000	19,516,000	65,788,000
Judicial*	21,188,000	3,236,000	15,485,000	2,467,000
Legal Services & Prosecution*	10,145,000	1,745,000	5,636,000	2,764,000
Indigent Defense*	3,535,000	-0-	3,247,000	288,000
Corrections	47,686,000	20,341,000	27,067,000	278,000
Other Criminal Justice	1,427,000	1,099,000	113,000	215,000

\*See Footnote, page 1.

More than half of Arizona's criminal justice expenditures are for police protection (\$118 million or 58%). Corrections accounts for \$48 million or 24%. This category includes the state prison and parole system, county jails and detention centers, and adult and juvenile probation departments. Judicial activities account for 10% of the expenditures while the remaining three categories--legal services and prosecution, indigent defense, and other criminal justice activities--account for relatively smaller shares.

Analyzing expenditures in total tends to obscure important differences in the way the state, as opposed to counties and municipalities, spends criminal justice funds. Figure 1, on the following page, is a comparison of the expenditure distributions of these three levels of government.

Police protection and corrections account for the largest portions of state criminal justice expenditures (55% and 34%, respectively). The balance of state expenditures is distributed as follows: judicial, 6%; legal services and prosecution, 3%; and other criminal justice, 2%. No state funds are spent on indigent defense. Counties spend most of their criminal justice funds on corrections (38%), police protection (27%), and judicial activities (22%). Legal services and prosecution and indigent defense account for 8% and 5%, respectively. Few county funds are spent on other criminal justice activities. Police protection dominates municipal criminal justice spending, with more than 90% of expenditures occurring in this category

Overall, municipalities account for \$72 million, or 36% of Arizona's criminal justice expenditures; counties, \$71 million, or 35%; and the state, \$59 million, or 29%. When each activity is examined separately, the proportions of funds spent by the state, counties, and municipalities, vary according to governmental responsibilities (Figure 2).

Municipalities spend more on police protection than the state and counties combined, reflecting the fact that most of the state's population is in incorporated cities and towns. In Arizona, judicial activities, legal services and prosecution, and indigent defense are primarily supported by county governments. State and county governments share the responsibility for corrections--the state operates the prison and parole system while the counties support jails and probation departments.

Figure 1

COMPARISON OF EXPENDITURE DISTRIBUTIONS

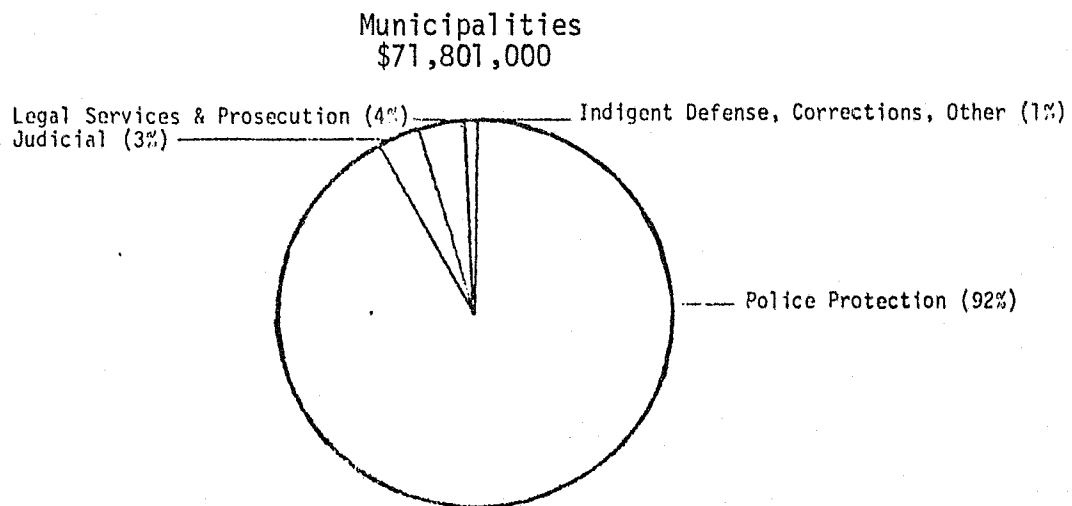
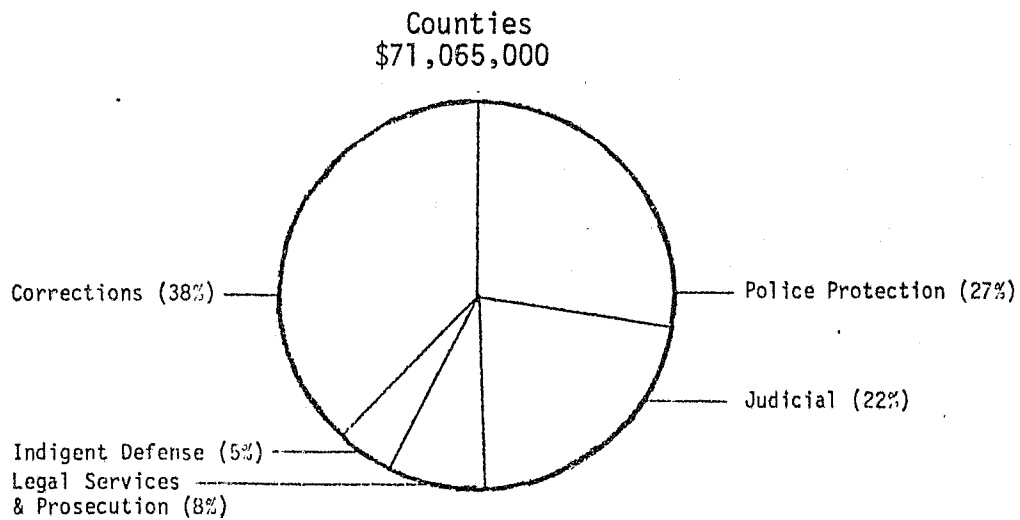
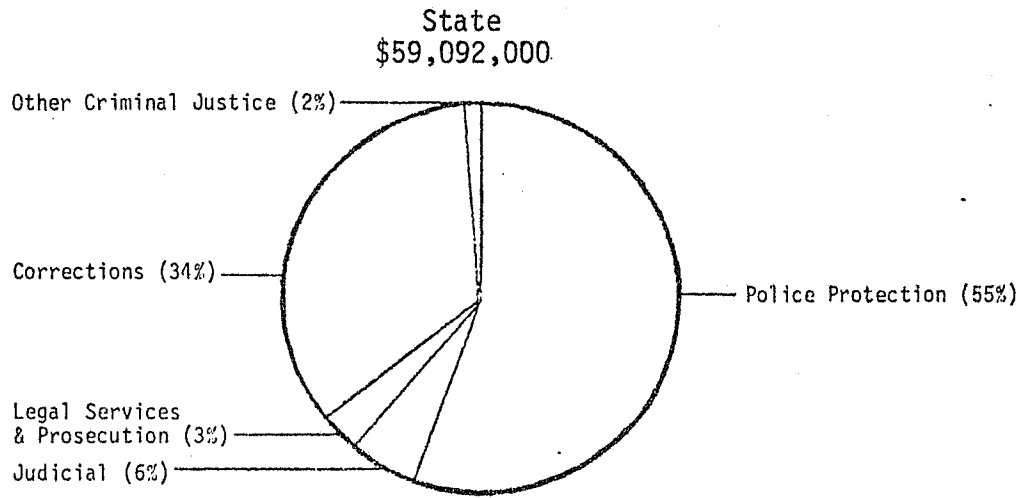
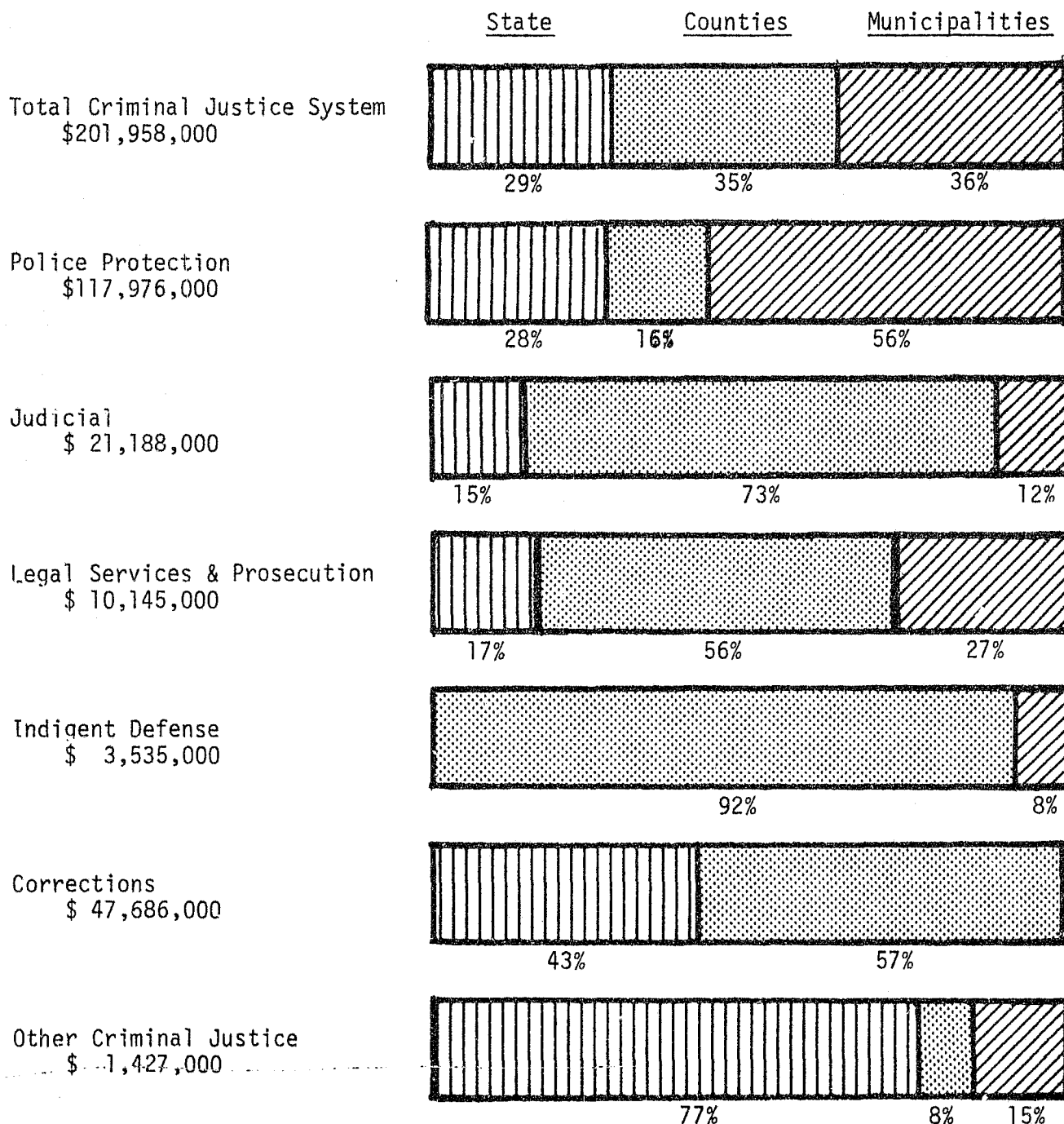


Figure 2

PROPORTION OF CRIMINAL JUSTICE FUNDS EXPENDED  
BY STATE, COUNTIES, AND MUNICIPALITIES





## ARIZONA VS. OTHER HIGH CRIME STATES

Arizona spends 13% of its total government funds for criminal justice activities, the second highest proportion among the fifty states. Arizona's expenditures for the criminal justice system amount to \$91 per person for FY 1975, considerably more than the national average of \$71 per person. As Table 2 demonstrates, states with high crime rates tend to have high rates of expenditure. Six of the ten states with the highest crime rates are among the ten with the highest per capita criminal justice expenditures. Arizona's 1975 crime rate is the highest in the nation and the state ranks fifth highest in per capita expenditures.

Table 2

### CRIME RATES AND PER CAPITA CRIMINAL JUSTICE EXPENDITURES, 1975

#### States with the Highest Crime Rates

<u>Rank</u>		<u>Crime Rate (FBI)</u>
1	ARIZONA	8,342
2	Nevada	8,153
3	Florida	7,721
4	California	7,205
5	Michigan	6,800
6	Oregon	6,752
7	Colorado	6,676
8	Delaware	6,668
9	Alaska	6,197
10	Washington	6,141

#### States with the Highest Per Capita Criminal Justice Expenditures

<u>Rank</u>		<u>Per Capita Expenditures</u>
1	Alaska	\$193
2	Nevada	129
3	New York	114
4	California	105
5	ARIZONA	91
6	New Jersey	88
7	Maryland	84
8	Massachusetts	81
9	Delaware	78
10	Florida	76

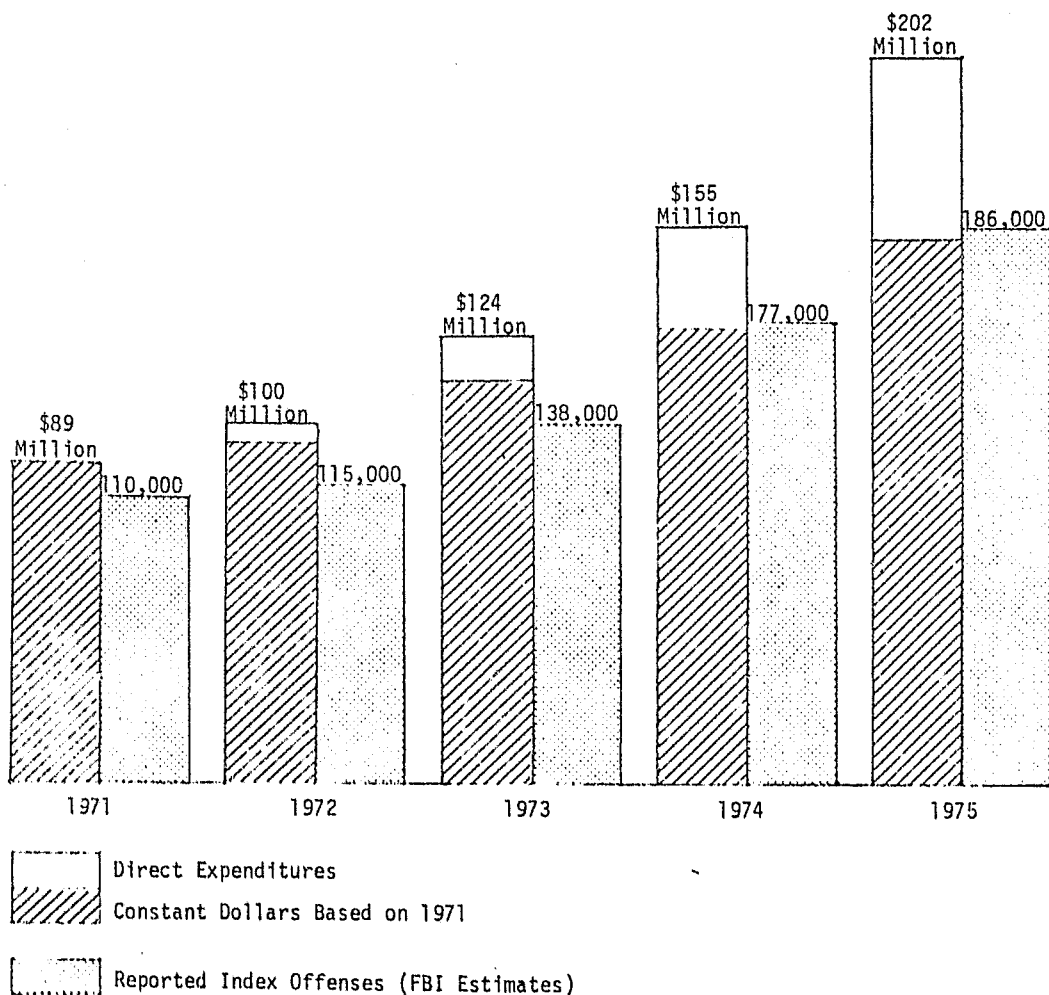
## TRENDS IN CRIMINAL JUSTICE SPENDING

Direct expenditures for the Arizona criminal justice system have more than doubled since 1971. As Figure 3 illustrates, these expenditures have occurred during a period of inflation and rising crime. Thus, although Arizona's criminal justice spending has increased steadily from 1971 to 1975, actual expenditures in relation to reported offenses have remained unchanged.

Figure 3

### CRIMINAL JUSTICE EXPENDITURES AND REPORTED OFFENSES

1971 - 1975



With few exceptions, spending has increased at all levels of government for all criminal justice activities. Table 3, on the following pages, presents expenditures by level of government and type of activity for fiscal years 1971 through 1975. Data for this table are from the LEAA publication Trends in Expenditure and Employment Data for the Criminal Justice System, 1971 - 1975.

County expenditures for indigent defense and corrections have the largest rates of increase. The sharp increase in spending for indigent defense reflects recent court rulings on the right of indigent persons to counsel. The increase in county spending for corrections is attributable to several factors, including the construction of new jail facilities and the closing of municipal jails in favor of joint use of county facilities. The increase in county spending for corrections is accompanied by a decrease in municipal spending in this area.

Table 3

## Change in Arizona Criminal Justice Expenditures Fiscal Years, 1971-1975

## Arizona Total

(Expenditure amounts are given in thousands of dollars.)

	<u>1971</u>	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>
<u>Total Criminal Justice System</u>					
Direct Expenditures	89,045	99,624	124,454	154,930	201,958
% Change over Previous Year	-	11.9	24.9	24.5	30.4
<u>Police Protection</u>					
Direct Expenditures	55,494	62,093	78,313	92,497	117,976
% Change over Previous Year	-	11.9	26.1	18.1	27.5
<u>Judicial*</u>					
Direct Expenditures	11,959	12,489	14,207	18,590	21,188
% Change over Previous Year	-	4.4	13.8	30.9	14.0
<u>Legal Services and Prosecution*</u>					
Direct Expenditures	4,314	5,099	6,250	7,765	10,145
% Change over Previous Year	-	18.2	22.6	24.2	30.7
<u>Indigent Defense*</u>					
Direct Expenditures	730	1,031	1,375	2,337	3,535
% Change over Previous Years	-	41.2	33.4	70.0	51.3
<u>Corrections</u>					
Direct Expenditures	16,094	18,220	23,375	32,766	47,686
% Change over Previous Year	-	13.2	28.3	40.2	45.5
<u>Other Criminal Justice</u>					
Direct Expenditures	453	693	935	976	1,427
% Change over Previous Year	-	53.0	34.9	4.4	46.2

\*See Footnote, page 1

Table 3

## Change in Arizona Criminal Justice Expenditures Fiscal Years, 1971-1975

State

(Expenditure amounts are given in thousands of dollars.)

	<u>1971</u>	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>
<u>Total Criminal Justice System</u>					
Direct Expenditures	27,002	30,896	36,463	47,031	59,092
% Change over Previous Year	-	14.4	18.0	29.0	25.6
<u>Police Protection</u>					
Direct Expenditures	13,903	16,778	19,357	25,704	32,671
% Change over Previous Year	-	20.7	15.4	32.8	27.1
<u>Judicial*</u>					
Direct Expenditures	1,594	1,683	2,047	2,374	3,236
% Change over Previous Year	-	5.6	21.6	16.0	36.3
<u>Legal Services and Prosecution*</u>					
Direct Expenditures	601	773	943	1,249	1,745
% Change over Previous Year	-	28.6	22.0	32.4	39.7
<u>Indigent Defense*</u>					
Direct Expenditures	0	0	0	0	0
% Change over Previous Year	-	-	-	-	-
<u>Corrections</u>					
Direct Expenditures	10,661	11,217	13,586	16,893	20,341
% Change over Previous Year	-	5.2	21.1	24.3	20.4
<u>Other Criminal Justice</u>					
Direct Expenditures	243	445	530	811	1,099
% Change over Previous Year	-	83.1	19.1	53.0	35.5

\*See Footnote, page 1

Table 3

## Change in Arizona Criminal Justice Expenditures Fiscal Years, 1971-1975

Counties

(Expenditure amounts are given in thousands of dollars.)

	<u>1971</u>	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>
<u>Total Criminal Justice System</u>					
Direct Expenditures	25,174	29,361	35,688	49,660	71,065
% Change over Previous Year	-	16.6	21.5	39.2	43.1
<u>Police Protection</u>					
Direct Expenditures	8,626	10,261	12,036	14,447	19,516
% Change over Previous Year	-	19.0	17.3	20.0	35.1
<u>Judicial*</u>					
Direct Expenditures	8,835	9,028	10,010	13,558	15,485
% Change over Previous Year	-	2.2	10.9	35.4	14.2
<u>Legal Services and Prosecution*</u>					
Direct Expenditures	2,248	2,704	3,328	4,343	5,636
% Change over Previous Year	-	20.3	23.1	30.5	29.8
<u>Indigent Defense*</u>					
Direct Expenditures	730	1,031	1,286	2,131	3,247
% Change over Previous Year	-	41.2	24.7	65.7	52.4
<u>Corrections</u>					
Direct Expenditures	4,733	6,310	8,965	15,180	27,067
% Change over Previous Year	-	33.3	42.1	69.3	78.3
<u>Other Criminal Justice</u>					
Direct Expenditures	0	27	63	0	113
% Change over Previous Year	-	-	133.3	-100.0	-

\*See Footnote, page 1

Table 3

## Change in Arizona Criminal Justice Expenditures Fiscal Years, 1971-1975

## Municipalities

(Expenditure amounts are given in thousands of dollars.)

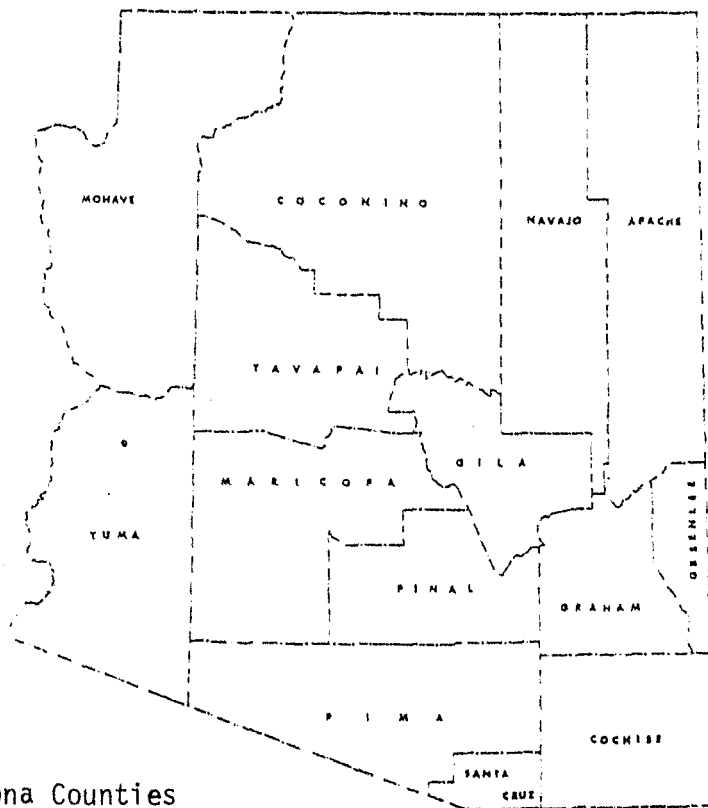
	<u>1971</u>	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>
<u>Total Criminal Justice System</u>					
Direct Expenditures	36,869	39,367	52,303	58,239	71,801
% Change over Previous Year	-	6.8	32.9	11.3	23.3
<u>Police Protection</u>					
Direct Expenditures	32,965	35,054	46,919	52,346	65,788
% Change over Previous Year	-	6.3	33.8	11.6	25.7
<u>Judicial*</u>					
Direct Expenditures	1,530	1,778	2,151	2,658	2,467
% Change over Previous Year	-	16.2	21.0	23.6	-7.2
<u>Legal Services and Prosecution*</u>					
Direct Expenditures	1,464	1,621	1,979	2,173	2,764
% Change over Previous Year	-	10.7	22.1	9.8	27.2
<u>Indigent Defense*</u>					
Direct Expenditures	0	0	89	206	288
% Change over Previous Year	-	-	-	131.5	39.8
<u>Corrections</u>					
Direct Expenditures	699	693	824	692	278
% Change over Previous Year	-	-0.9	18.9	-16.0	-59.8
<u>Other Criminal Justice</u>					
Direct Expenditures	211	221	342	165	215
% Change over Previous Year	-	4.7	54.8	-51.8	30.3

\*See Footnote, page 1

## COUNTY ANALYSIS

Unpublished data collected by LEAA are supplemented with data from local government budgets to produce the county breakdowns in Table 4. Because different sources are used, statewide totals differ slightly from those in other tables.

The reader is cautioned against making direct comparisons among counties for several reasons. A number of local governments have large capital outlays during 1975 that inflate their reported expenditures. Also, expenditures for Indian criminal justice agencies are excluded, resulting in under reporting for some counties.



Arizona Counties



Table 4

## DIRECT EXPENDITURES BY COUNTY, FY1975

	<u>Apache</u>	<u>Cochise</u>	<u>Coconino</u>	<u>Gila</u>	<u>Graham</u>
TOTAL CRIMINAL JUSTICE SYSTEM	\$428,000	\$3,362,000	\$3,588,000	\$1,430,000	\$524,000
County Government	367,000	1,759,000	1,712,000	948,000	339,000
Municipalities	61,000	1,603,000	1,876,000	472,000	185,000
POLICE	221,000	2,361,000	2,155,000	927,000	331,000
County Government	160,000	861,000	386,000	507,000	159,000
Municipalities	61,000	1,500,000	1,769,000	420,000	172,000
JUDICIAL*	149,000	441,000	377,000	240,000	101,000
County Government	149,000	387,000	325,000	215,000	93,000
Municipalities	0	54,000	52,000	25,000	8,000
LEGAL SERVICES & PROSECUTION*	18,000	235,000	191,000	117,000	53,000
County Government	18,000	198,000	148,000	90,000	47,000
Municipalities	0	37,000	43,000	27,000	6,000
INDIGENT DEFENSE*	0	73,000	82,000	30,000	15,000
County Government	0	73,000	80,000	30,000	15,000
Municipalities	0	0	2,000	0	0
CORRECTIONS	40,000	244,000	784,000	116,000	25,000
County Government	40,000	240,000	773,000	116,000	25,000
Municipalities	0	4,000	11,000	0	0
OTHER CRIMINAL JUSTICE	0	8,000	0	0	0
County Government	0	0	0	0	0
Municipalities	0	8,000	0	0	0

\*See Footnote, page 1

Table 4

## DIRECT EXPENDITURES BY COUNTY, FY1975

	<u>Greenlee</u>	<u>Maricopa</u>	<u>Mohave</u>	<u>Navajo</u>	<u>Pima</u>
TOTAL CRIMINAL JUSTICE SYSTEM	\$417,000	\$81,142,000	\$2,088,000	1,342,000	\$36,686,000
County Government	328,000	33,671,000	1,643,000	657,000	22,917,000
Municipalities	89,000	47,471,000	445,000	685,000	13,769,000
POLICE	222,000	50,385,000	1,227,000	852,000	18,980,000
County Government	137,000	6,871,000	866,000	227,000	6,240,000
Municipalities	85,000	43,514,000	361,000	625,000	12,740,000
JUDICIAL*	98,000	9,624,000	446,000	263,000	4,381,000
County Government	95,000	7,934,000	428,000	213,000	3,981,000
Municipalities	3,000	1,690,000	18,000	50,000	400,000
LEGAL SERVICES & PROSECUTION*	24,000	4,122,000	118,000	89,000	2,703,000
County Government	23,000	2,357,000	107,000	79,000	2,094,000
Municipalities	1,000	1,765,000	11,000	10,000	609,000
INDIGENT DEFENSE*	0	1,931,000	69,000	32,000	977,000
County Government	0	1,690,000	69,000	32,000	957,000
Municipalities	0	241,000	0	0	20,000
CORRECTIONS	73,000	15,008,000	228,000	106,000	9,532,000
County Government	73,000	14,819,000	173,000	106,000	9,532,000
Municipalities	0	189,000	55,000	0	0
OTHER CRIMINAL JUSTICE	0	73,000	0	0	113,000
County Government	0	0	0	0	113,000
Municipalities	0	73,000	0	0	0

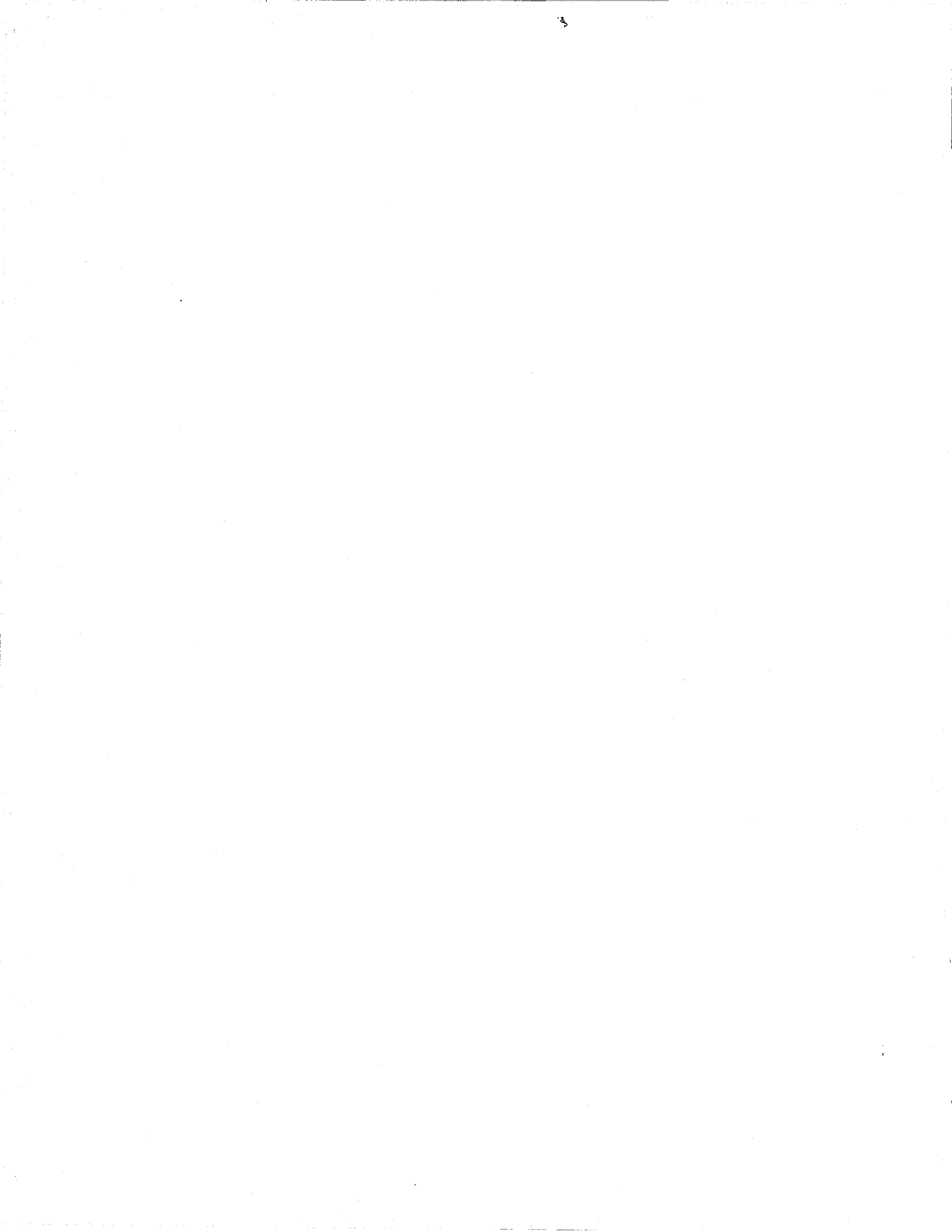
\*See Footnote, page 1

Table 4

## DIRECT EXPENDITURES BY COUNTY, FY1975

	<u>Pinal</u>	<u>Santa Cruz</u>	<u>Yavapai</u>	<u>Yuma</u>
TOTAL CRIMINAL JUSTICE SYSTEM	\$3,336,000	\$1,022,000	\$2,169,000	\$3,382,000
County Government	2,177,000	716,000	1,602,000	2,218,000
Municipalities	1,160,000	306,000	567,000	1,164,000
POLICE	2,242,000	502,000	1,258,000	1,972,000
County Government	1,153,000	235,000	752,000	962,000
Municipalities	1,088,000	267,000	506,000	1,010,000
JUDICIAL*	636,000	149,000	430,000	563,000
County Government	606,000	131,000	419,000	509,000
Municipalities	30,000	18,000	12,000	55,000
-16- LEGAL SERVICES & PROSECUTION*	166,000	87,000	169,000	201,000
County Government	136,000	66,000	127,000	146,000
Municipalities	31,000	21,000	42,000	55,000
INDIGENT DEFENSE*	106,000	14,000	71,000	112,000
County Government	106,000	14,000	71,000	109,000
Municipalities	0	0	0	3,000
CORRECTIONS	186,000	270,000	233,000	533,000
County Government	176,000	270,000	233,000	492,000
Municipalities	10,000	0	0	41,000
OTHER CRIMINAL JUSTICE	0	0	8,000	0
County Government	0	0	0	0
Municipalities	0	0	8,000	0

\*See Footnote, page 1



**END**