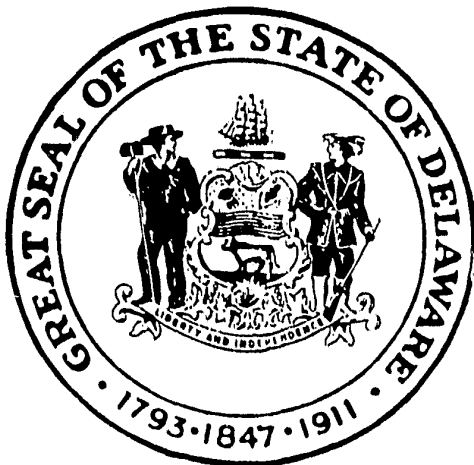


Delaware -

THE JUDICIARY STATE OF DELAWARE



31248

1973 Annual Report,



ADMINISTRATIVE OFFICE OF THE COURTS

STATE OF DELAWARE

JOHN R. FISHER
Director
DAWN BOWMAN
Supervisor - Accounting

1112 KING STREET
WILMINGTON, DELAWARE 19801
658-9251 - EXT. 372

October 10, 1973

The Honorable Daniel L. Herrmann
Chief Justice - Supreme Court
Public Building
Wilmington, Delaware 19801

RE: 1973 Annual Report

Dear Chief Justice:

I herewith tender the third Annual Report of the Judiciary with statistical reports from all the courts.

The Administrative Office of the Courts has been in existence for a period of two years and progress has been slow but steady. The office has produced and presented to the Governor and Joint Finance Committee a unified type budget representing all the courts and the Annual Report which includes five year raw figures of cases filed per court plus cases pending on June 30, 1973.

Next year's Annual Report should be more statistically complete reflecting the federally financed study in this area. The manual gathering of these statistics by this study group should lay the foundations when it comes for more accurate statistics and the projected electronic data processing implementation.

The central goals of the Administrative Office of the Courts for the next fiscal year are as follows:

1. Complete the transfer of the judicial payrolls to this office thereby creating a central payroll department for all courts. Where practical, existing support personnel will be transferred to this office.
2. Comply with and augment the recommendation from the State Auditor, "that a system of personnel administration including in-service training programs for non-judicial and judicial personnel be formulated and administered throughout the State Judiciary as charged to the Director by the Long Range Courts Planning Committee.
3. Comply with and augment the further recommendations by the State Auditor that:
 - a. Detailed records be maintained for all judicial and non-judicial

personnel pertaining to sick leave, vacation time, compensatory time and hours worked.

- b. That consideration be given to the concept of central purchasing for the courts.
- c. A physical inventory be taken of all the property belonging to the Judiciary separating same from that owned by the counties.

In order for us to meet our goals, it is necessary for us to obtain additional personnel to expand into the areas that we have stated above and we are petitioning through our budget for three additional employees to carry out the State Auditors' recommendations and the recommendations of the Long Range Courts Planning Committee.

- 1. A Planning, Research and Personnel Administrator
- 2. A secretary - accountant
- 3. Administrative Aide for the expansion of central purchasing of common use items for the Judiciary and to obtain and maintain a physical inventory of all the property belonging to the Judiciary.

In summation, the primary goal of the Administrative Office of the Courts is to administer all non-judicial tasks of the State Courts of Delaware and perform such other duties as may be assigned by the Chief Justice and as may be necessary for the proper administration of the courts in order to free the judges to pursue their judicial duties uninhibited.

Respectfully,

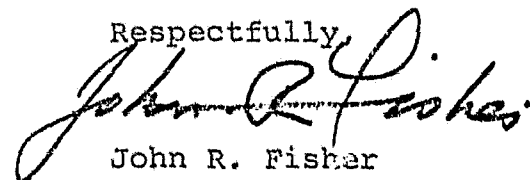

John R. Fisher

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MUNICIPAL COURT

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Judicial Personnel
Support Personnel
Statistics

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JUDICIAL CONFERENCES AND COMMITTEES

Description
Budget

45
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COURT ON THE JUDICIARY

Description
Budget

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ADMINISTRATIVE OFFICE OF THE COURTS

Description
Personnel
Budget

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LAW LIBRARIES

Description
Budget - Bent County
Budget - New Castle County
Budget - Pasare County

55
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S U P R E M E C O U R T

COURT OF LAST RESORT

Supreme Court (1)

Legal Authorization: The Supreme Court is created by the Constitution of Delaware, Article IV, Section 1.

Geographic Organization: The Supreme Court has state-wide jurisdiction and sits in Dover.

Legal Jurisdiction: This Court has final appellate jurisdiction in criminal cases where the penalty exceeds certain minimums and in civil cases as to final judgements and certain interlocutory decrees of Superior Court and Chancery Court. Appeals are heard on the record from the Superior Court and Court of Chancery. The Supreme Court has jurisdiction to issue writs of prohibition, quo warranto, certiorari and mandamus.

Judges:

Number - The Supreme Court consists of a Chief Justice and two Associate Justices.

Appointment - The Justices are appointed by the Governor on a bi-partisan basis with the consent of the Senate.

Tenure - The Justices are appointed for a 12 year term.

Qualifications - Justices must be learned in the law.

Other Judicial Personnel:

Administrative Authority - The Chief Justice has the authority to designate one or more of the State Constitutional Judges (including the Justices of the Supreme Court) to sit in the Court of Chancery or the Superior Court or the Statutory Courts to hear and determine causes in such courts and for such period of time as designated.

Support Personnel: The Chief Justice is responsible for the administration of all courts in the State and appoints a Director of the Administrative Office of the Courts to handle the non-judicial aspects of courts management as well as secretaries, clerk, court reporter, law clerks, and a crier.

SUPREME COURT

JUDICIARY

Chief Justice Daniel L. Herrmann
Jane Obold, Secretary

Justice James B. Carey
Edna Snowden, Secretary

Justice William Duffy
Ruth Laird, Secretary

SUPREME COURT

JUDICIARY
SUPPORT PERSONNEL

Clerk of Court

T. E. Townsend
Ann Ayrey, Secretary

Bailiff

Wesley Adkins

Law Clerks

Michael J. Rich
John A. Parkins

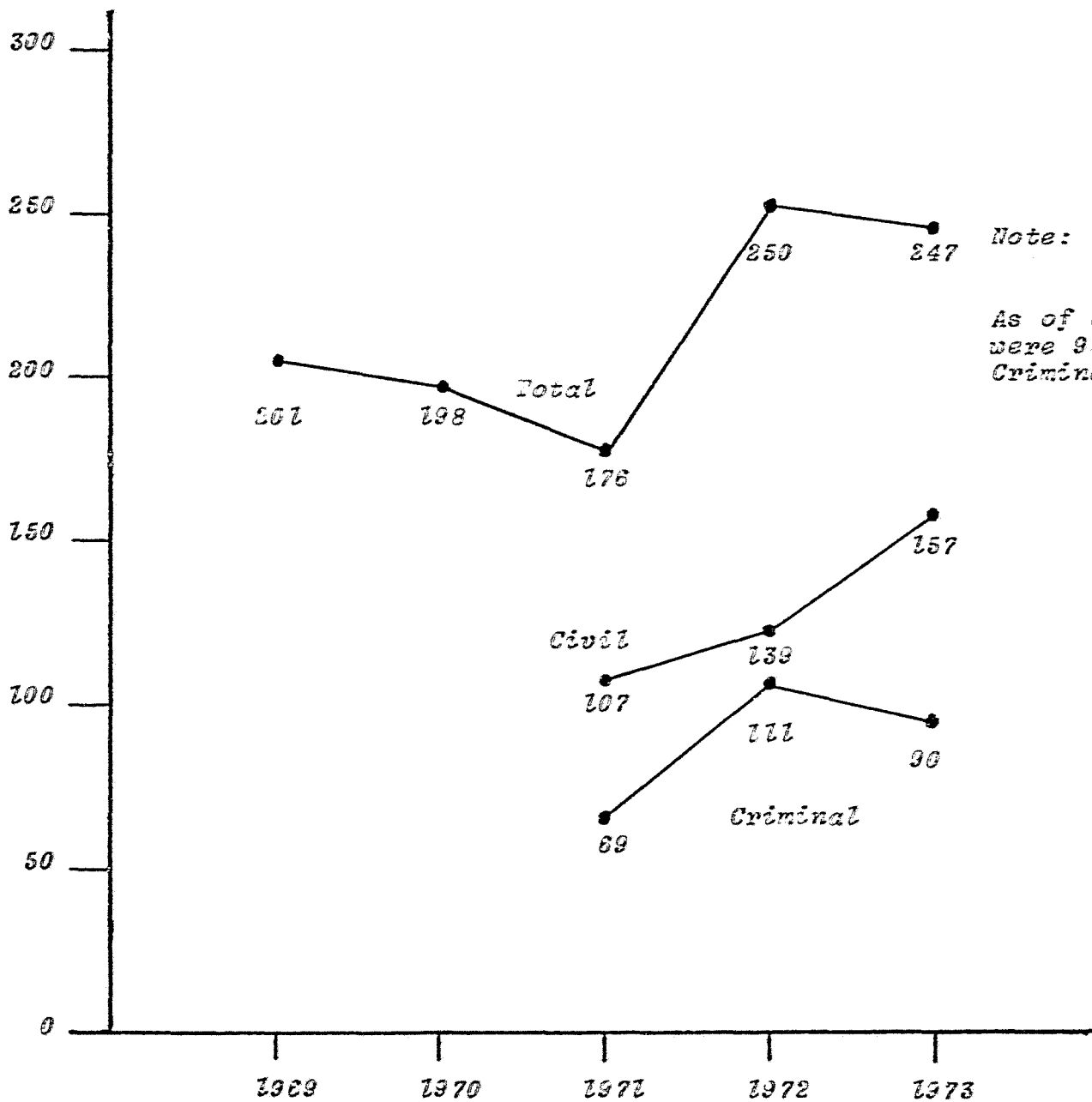
ADMINISTRATIVE OFFICE OF THE COURTS

John R. Fisher, Director
Carol Walker, Secretary

Edward V. Lower, Court Planner
Jeanette C. Honis, Secretary

(Federally Funded)

Dawn Bowman, Supervisor
Mary Cooper, Clerk
Sandra Cummings, Clerk
Teren Gordon, Clerk



Note:

As of 6/30/73 there were 93 Civil and 67 Criminal Appeals pending.

CASES FILED IN THIS COURT FOR THE PERIOD 1969 THROUGH 1973 INCREASED BY 22.8%

SUMMARY OF SUPREME COURT BUDGET 02 01 000

	1973 GENERAL FUND DISEURSEMENT	1974 APPROP.	1975 GENERAL FUND REQUESTED	1976 PROJECTED	1977 PROJECTED	1978 PROJECTED	1979 PROJECTED	1980 PROJECTED
SALARIES								
1. Judicial	106,770.50	102,500.00	170,500.00	170,500.00	170,500.00	170,500.00	170,500.00	170,500.00
2. Employees	76,566.51	76,709.00	127,050.00	133,403.00	140,073.00	147,077.00	154,431.00	162,153.00
EMPLOYMENT COSTS	- 0 -	17,537.00	28,847.00	30,290.00	31,805.00	33,395.00	35,065.00	36,818.00
PERSONAL SERVICES	- 0 -	- 0 -	500.00	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
TRAVEL	2,011.97	1,000.00	3,555.00	3,470.00	3,611.00	3,826.00	4,017.00	4,218.00
CONTRACTUAL SERVICES	26,849.95	8,740.00	17,900.00	18,218.00	19,129.00	20,085.00	21,089.00	22,143.00
SUPPLIES & MATERIALS	2,322.35	6,750.00	8,605.00	8,773.00	9,212.00	9,673.00	10,157.00	10,665.00
CAPITAL OUTLAY	6,433.69	1,796.00	8,800.00	4,550.00	4,778.00	5,017.00	5,268.00	5,531.00
CENSOR COMMITTEE								
Personal Services	- 0 -	- 0 -	510.00	510.00	510.00	510.00	510.00	510.00
Travel	- 0 -	- 0 -	260.00	260.00	260.00	260.00	260.00	260.00
Contractual	- 0 -	- 0 -	550.00	550.00	550.00	550.00	550.00	550.00
Supplies & Mat.	- 0 -	- 0 -	260.00	260.00	260.00	260.00	260.00	260.00
GRAND TOTAL	222,987.97	215,031.00	367,337.00	370,784.00	380,721.00	391,153.00	402,107.00	413,608.00

COURT OF CHANCERY

COURTS OF GENERAL JURISDICTION

Court of Chancery (1 court system, 3 court locations)

Legal Authorization: The Constitution of Delaware, Article IV, Section 1, authorizes the Court of Chancery.

Geographic Organization: The Court of Chancery holds court in Wilmington, Dover, and Georgetown, that is, at one location in each county at the county seat. 10 Del. C. §301.

Legal Jurisdiction: The Court of Chancery has jurisdiction to hear and determine all matters and causes in equity. 10 Del. C. §341. The general equity jurisdiction of the Court is measured in terms of the general equity jurisdiction of the High Court of Chancery of Great Britain as it existed prior to the separation of the American Colonies. The Constitution of Delaware, Article IV, Section 10; Glanding v. Industrial Trust Co., 28 Del. Ch. 499, 45 A.2d 553 (Supr. Ct. 1945); DuPont v. DuPont, 32 Del. Ch. 413, 85 A.2d 724 (Supr. Ct. 1951). The General Assembly may confer upon the Court of Chancery additional statutory jurisdiction. The Constitution of Delaware, Article IV, Section 17. In today's practice, the litigation in the Court of Chancery largely consists of: corporate matters; petitions concerning trusts, estates, and other fiduciary matters; disputes involving real property such as boundary and title disputes; commercial and contractual matters; and some areas of domestic relations, particularly separate maintenance. When issues of fact to be tried by jury arise, the Court of Chancery may order such facts to trial by issues at the Bar of the Superior Court. 10 Del. C. §369.

Judges:

Number - There are one Chancellor and two Vice-Chancellors who hold the Court of Chancery. The Constitution of Delaware, Article IV, Section 2 and 10, 10 Del. C. §307.

Appointment - The Chancellor and Vice-Chancellors are appointed by the Governor with the consent of the majority of the Senate's elected members. The Constitution of Delaware, Article IV, Section 3.

Tenure - The Chancellor and Vice-Chancellors serve 12 year terms. The Constitution of Delaware, Article IV, Section 3.

Qualifications - The Chancellor and Vice Chancellors must be learned in the law. The Constitution of Delaware, Article 10, Section 2.

Support Personnel: The Chancellor may appoint Court Reporters, Bailiffs, Criers and Pages, and Law Clerks. 10 Del. C. §§322, 326, 329. Each of the Judges may appoint one office secretary. 10 Del. C. §323.

An elected Register in Chancery of each county is Clerk of the Court of Chancery for that county. The Constitution of Delaware, Article 3, Sections 22 and 23.

JUDICIARY

COURT OF CHANCERY

Chancellor William F. Quillen
Peggy J. Papili, Secretary

Vice Chancellor
Grover C. Brown
Marylou Wilcoxson, Secretary

Vice Chancellor
William Marvel
Carolyn Hazen, Secretary

COURT OF CHANCERY

JUDICIARY
SUPPORT PERSONNEL

Sec/Receptionist/Bailiff
Carol Frabizzio

Court Reporters

Henry D. Skogmo, Chief
J. Edward Varallo

Marion Wagner, secretary
Dorothy Cordell, secretary

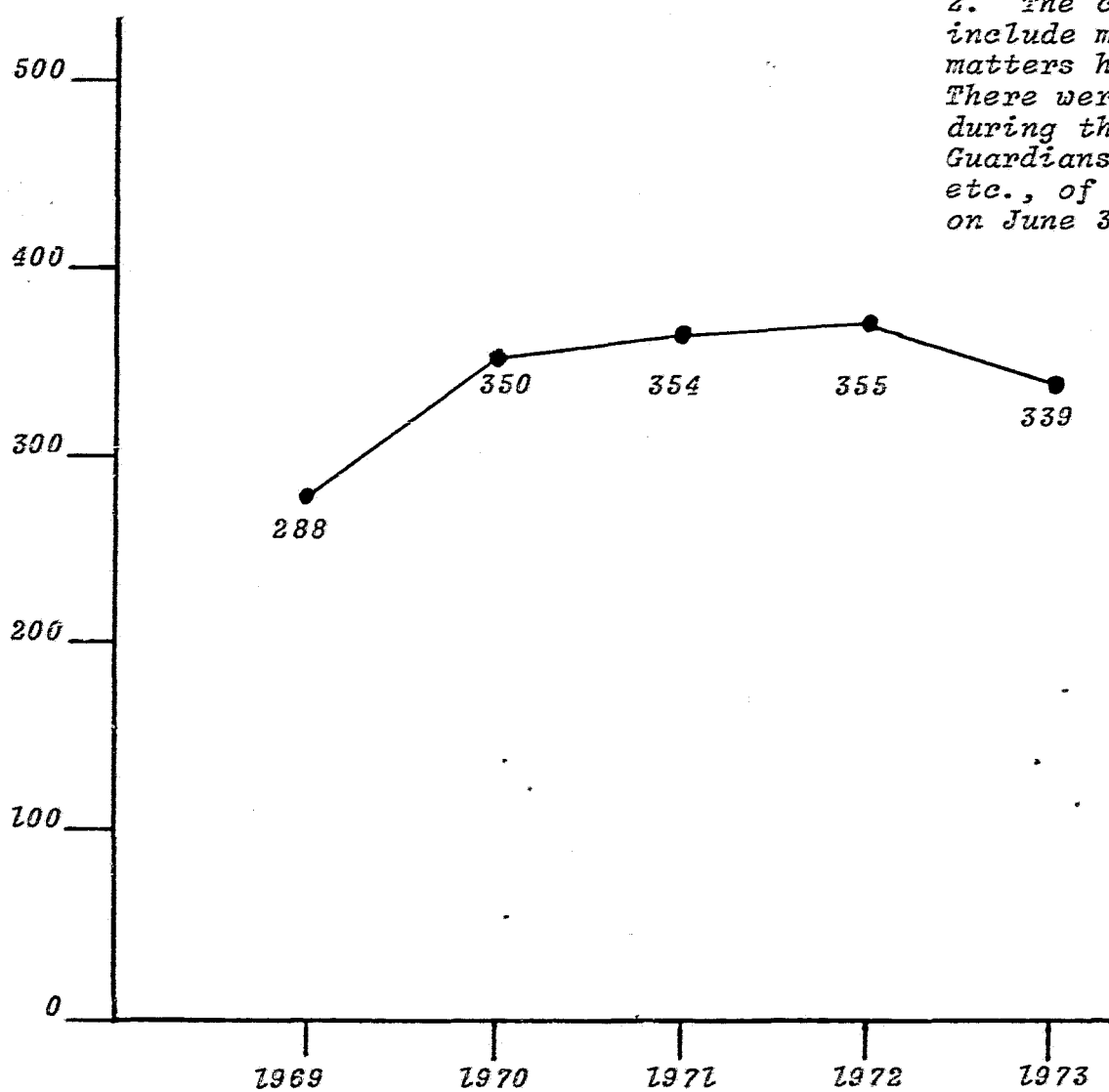
Law Clerks

John H. Small
Michael A. Meehan

COURT OF CHANCERY CASES FILED - 5 YEAR PERIOD
COMPILED FROM QUARTERLY REPORTS OF REGISTERS IN CHANCERY

NOTES: 1. On June 30, 1973, there were 584 cases pending.

2. The case figures do not include many miscellaneous matters handled by the Court. There were 1,286 hearings during the year involving Guardianships, Accounting, etc., of which 32 were pending on June 30, 1973.



CASES FILED IN THIS COURT FOR 1973 INCREASED BY 17.7% OVER 1969

COURT OF CHANCERY FISCAL YEAR 1978-1979

	1973	1974	1975	1976	1977	1978	1979	1980
SALARIES								
1. Judicial	93,421.43	93,500.00	93,500.00	93,500.00	93,500.00	93,500.00	93,500.00	93,500.00
2. Employees	93,245.93	93,025.00	116,061.00	116,787.00	153,225.00	161,353.00	159,036.00	176,912.00
3. Part-time	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
EMPLOYMENT COSTS	- 0 -	20,629.00	25,292.00	26,452.00	25,535.00	30,592.00	33,117.00	36,194.00
PERSONAL SERVICES	671.39	2,000.00	2,500.00	2,665.00	2,805.00	2,950.00	3,095.00	3,253.00
TRAVEL	1,730.28	1,815.00	3,100.00	3,225.00	3,453.00	3,657.00	3,810.00	4,032.00
CONTRACTUAL SERVICES	1,051.34	3,111.00	7,010.00	7,322.00	7,698.00	8,072.00	8,476.00	8,900.00
SUPPLIES & MATERIALS	3,524.37	3,675.00	4,000.00	4,200.00	4,410.00	4,631.00	4,863.00	5,106.00
CAPITAL OUTLAY	4,521.00	5,522.00	5,900.00	6,195.00	6,505.00	6,830.00	7,172.00	7,531.00
GRAND TOTAL	202,235.79	229,902.00	257,338.00	290,306.00	300,891.00	311,928.00	323,432.00	335,428.00

SUPERIOR COURT

Superior Court (1 court system, 3 court locations)

Legal Authorization: The Constitution of Delaware, Article IV, Section 1 authorizes the Superior Court.

Geographic Organization: Sessions of the Superior Court are held in each of the three counties at the county seat.

Legal Jurisdiction: This Court has state-wide original jurisdiction over criminal and civil causes, except equity causes over which the Court of Chancery has exclusive jurisdiction. The Court has exclusive jurisdiction over felonies and drug offenses (excepting those offenses involving minors) and jurisdiction over adoptions and termination of parental rights formerly exercised by the Orphan's Court was transferred exclusively to this Court. Superior Court has jurisdiction to hear appeals from the Court of Common Pleas. Appeals from Alderman's Courts and the Justice of the Peace Court are heard as trials de novo in the Superior Court. Cases appealed from the Superior Court are heard on the record in the Supreme Court.

Judges:

Number - There are eleven judges one of whom is President Judge with ultimate administration responsibility for the Court.

Appointment - The Governor appoints Superior Court Judges with the consent of the Senate.

Tenure - The Judges serve 12 year terms.

Qualifications - The Judges must be learned in the law.

Support Personnel: The Superior Court may appoint court reporters, law clerks, bailiffs, pre-sentence officers and an office secretary for each Judge.

An elected Prothonotary of each county serves as Clerk of the Superior Court in his county. The Prothonotary is the record keeper of the Superior Court and, as such, the Prothonotary is directly involved with the court calendar, jury list, court exhibits, property liens, registering law students and attorneys, custodian of fees for the courts, and custodian of fees for the Attorney General. Functions of the Prothonotary's Office are divided into seven categories; namely, Administrative, Civil, Judgements and Executions, Criminal, Adoptions and Terminations, Court Related, and Indicating of Judgements. Further, the Prothonotary's Office is charged with the security, care, and custody of Court exhibits.

SUPERIOR COURTJUDICIARY

Hon. Albert J. Stiftel

President Judge

Ann Lafferty, Secretary

Hon. Andrew D. ChristieNew Castle County Resident Judge
Charlotte Paolino, SecretaryHon. George R. WrightKent County Resident Judge
Janet L. Case, SecretaryHon. John J. McNeillySussex County Resident Judge
Ida Mae Ellis, SecretaryAssociate JudgesHon. Robert C. O'Hara
Doris Myers, SecretaryHon. Vincent A. Bifferato
Betty Gilson, SecretaryHon. Clarence W. Taylor
Evelyn L. Diehl, SecretaryHon. Joseph T. Walsh
Linda Reimer, SecretaryHon. Bernard P. Balick
Judith Ferrara, SecretaryAssociate JudgeHon. William G. Bush, III
Rosemary K. McCoy, SecretaryAssociate JudgeHon. Claud L. Tease
Mary Ellen Greenly, SecretarySUPERIOR COURTJUDICIARY
SUPPORT PERSONNELTrial Court AdministratorFrederick Kirch
Lois DeWolfe, Secretary
Michael Indellini, Accountant
Irma Whittington, ReceptionistPre-sentence OfficeFrank T. Miller, Chief
Donald G'Connor
Linden Ballance
William G. Echols
Steven E. Lee
Ralph E. Knotts, Jr.
Horace B. Willey
Charles G. Allen
Robert D. Downes
Barbara M. Pizzala
Mona BayardVickie L. Lally, Secretary
Ivone Panaccione, Secretary
Norma Jean Tribbett, Secretary
Dorothy V. Evans, Secretary
Carol Edwards, Secretary
Carolyn Freed, Secretary
Patricia Horning, SecretaryCourt ReportersMorris D. Pearson, Chief
Dolores Blevins, Secretary
Dotty J. Gleason
Gary S. Kivelowitz
Donald M. Matthews
David G. Meddings
Jack P. White
Robert W. Wilcox, Sr.
Edward N. Hawkins
Robert F. Marshall
Elizabeth O'Malley
Debra A. Griffith
William Colvin
John White, Jr.
Theodore RoloffGeorge Ackerman, Secretary
Friscilla Stuchlik, Secretary
Janet M. BarrJury CommissionersThomas F. Bayard, III
John N. McDowell
William B. Mitten
John F. McDonald
Walter Betts
Ralph L. SwainBailiffsCarl Derrick, Chief
Walter G. Darrell
William F. Davis, Sr.
Constance H. Harding
William A. Landon
Jean L. Luff
Rita McCaffery
Michael Tyranski
John F. Whittington
Stanford V. Williams
John G. Jester
Earl E. Clark
Laura Hickman
John E. Storey
Dolores Chadwick
Madeline Powell
Russell Jones
Howard C. DavisLaw ClerksRichard Zappa
Charles Snyderman
James C. Brock

SUPERIOR COURT - CIVIL AND CRIMINAL CASES FILED - 5 YEAR PERIOD

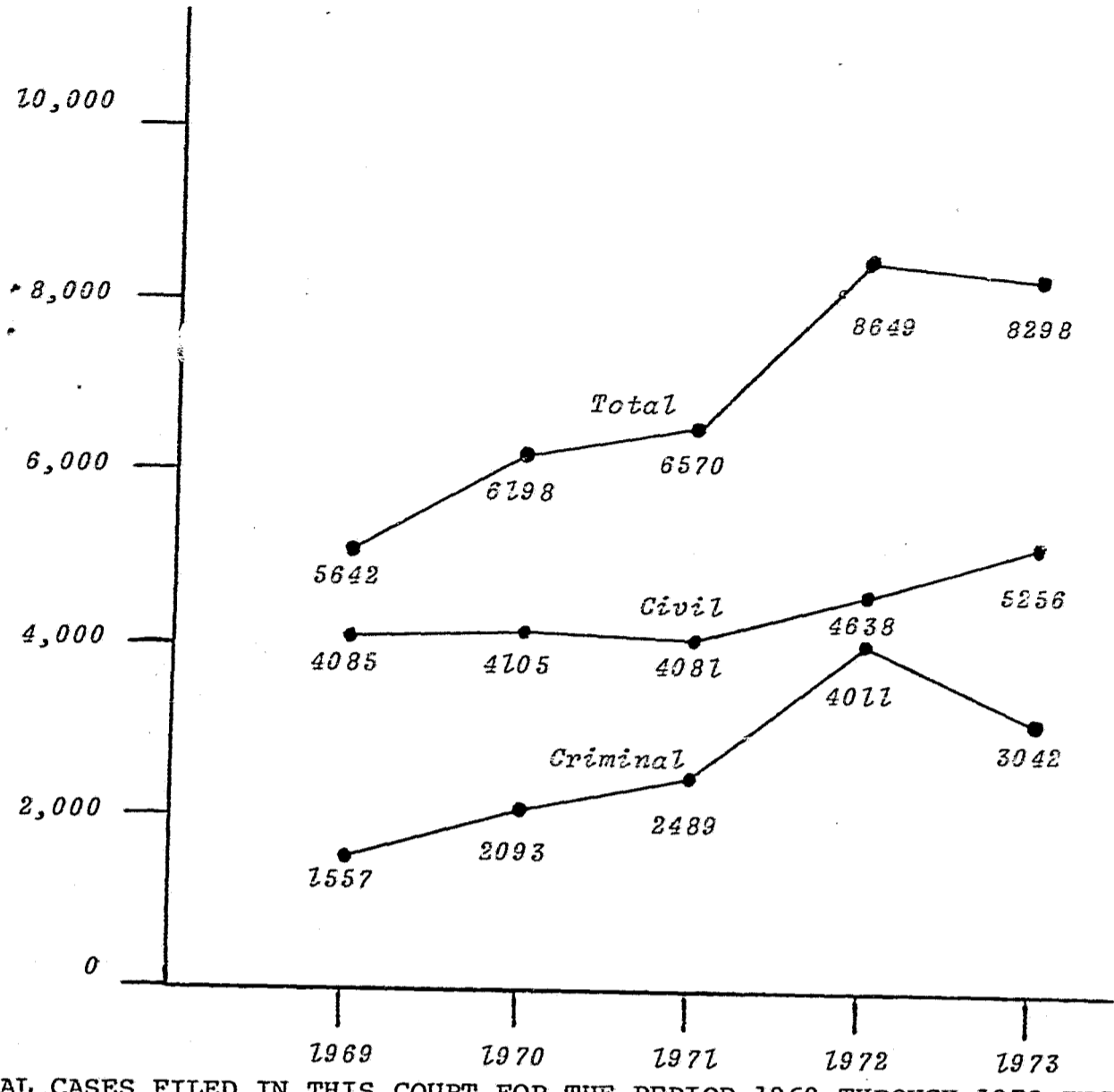
NOTES:

Civil -
There are 2,757 cases pending in various stages of litigation.

Criminal -
There are 1,120 cases pending at various stages of the procedure.

PLUS

1,565 cases in the "Committing Magistrates" Files.



TOTAL CASES FILED IN THIS COURT FOR THE PERIOD 1969 THROUGH 1973 INCREASED BY 47%

SUMMARY OF SUPERIOR COURT BUDGET 02 03 000

	1973	1974	1975	1976	1977	1978	1979	1980
	GENERAL FUND DISBURSEMENT	APPROP.	GENERAL FUND REQUESTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED
SALARIES								
1. Judicial	348,547.86	341,500.00	341,500.00	341,500.00	341,500.00	341,500.00	341,500.00	341,500.00
2. Jury Commissioners	9,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
3. Employees	613,244.81	666,338.00	782,381.00	816,280.00	851,193.00	887,154.00	924,194.00	962,345.00
4. Part-time	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
EMPLOYMENT COSTS	2,507.52	134,707.00	144,846.00	152,088.00	159,692.00	167,676.00	176,060.00	184,863.00
PERSONAL SERVICES	36,313.72	34,000.00	47,000.00	49,350.00	51,818.00	51,499.00	57,129.00	59,985.45
TRAVEL	19,761.45	9,500.00	20,000.00	21,000.00	22,050.00	23,153.00	24,311.00	25,527.00
CONTRACTUAL SERVICES								
Other	31,224.17	33,200.00	59,862.00	62,855.00	65,998.00	69,298.00	72,763.00	76,401.00
Jury Fees	342,498.96	300,000.00	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
SUPPLIES & MATERIALS	13,713.97	13,800.00	15,500.00	16,275.00	17,089.00	17,943.00	18,840.00	19,782.00
CAPITAL OUTLAY	45,542.35	29,100.00	77,580.00	76,734.00	80,570.00	84,599.00	88,829.00	93,270.00
GRAND TOTAL	1,462,354.81	1,568,145.00	1,494,672.00	1,542,082.00	1,595,910.00	1,651,732.00	1,709,626.00	1,769,673.45

COURTS OF COMMON PLEAS

Courts of Limited Jurisdiction

Courts of Common Pleas (3 county courts)*

Legal Authorization: These Courts are authorized by 10 Delaware Code Sec. 1501, 10 Delaware Code Sec. 1301 and 10 Delaware Code Sec. 1601.

Geographic Organization: There is a Court of Common Pleas in each of the three counties.

Legal Jurisdiction: The Common Pleas Courts have concurrent jurisdiction with the Superior Court in civil actions where the amount involved, exclusive of interest, does not exceed \$2,500. The criminal jurisdiction of these Courts does vary among the counties. They have jurisdiction of all misdemeanors except drug-related offenses occurring outside the City of Wilmington. In New Castle County all cases are tried without a jury. Upon demand for trial by jury the action is commenced in the Superior Court. In Kent and Sussex Counties there is a right to trial by jury in the Common Pleas Courts. Appeals are on the record to the Superior Court of the respective counties.

Judges:

Number - There are four Judges of the Common Pleas Courts.

Appointment - In each county the Judges are appointed by the Governor, however, in New Castle County they must be approved by the Senate.

Tenure - The Judges serve 12 year terms.

Qualifications - The Judges must be learned in the law.

Support Personnel: The Courts of Common Pleas may appoint clerks, bailiffs, court reporters, and secretaries.

*During the first week of August, 1973, the Delaware Legislature and the Governor authorized the Court of Common Pleas to be a state-wide court with a Chief Judge. The amount involved in civil actions was raised to \$3,000.

COURT OF COMMON PLEAS

JUDICIARYHon. Robert H. Wahl, Chief Judge

Beulah Goldsborough, Secretary

Hon. Arthur F. DiSabatinoNew Castle County Resident Judge
Carol Schatzman, SecretaryHon. Merrill C. TraderKent County Resident Judge
Mary Elyn Massey, SecretaryHon. Paul E. EllisSussex County Resident Judge
Katherine Truitt, SecretaryCOURT OF COMMON PLEASJUDICIARY
SUPPORT PERSONNELNew Castle CountyCourt ClerksAlexander DeStefano
Carole Kirshner
Sylvia SnyderCourt ReportersDavid Rudney
Lloyd AdamsSteno/TypistAnn Pineault
Julia Giacomini
Maryanne Hairsine
Helen Omlor
Phyllis GoldsteinBailiffsGeorge Brown
Richard HurstKent CountyCourt ClerksJoyce Burnett
Betty James
Terry TiemanCourt Reporter

Eileen Murawski

BailiffsMary McFaul
George ManloveSussex CountyCourt ClerksRodney J. Campbell
Ann D. Messick
Lettie Pettyjohn
Vera ElliottCourt Reporter

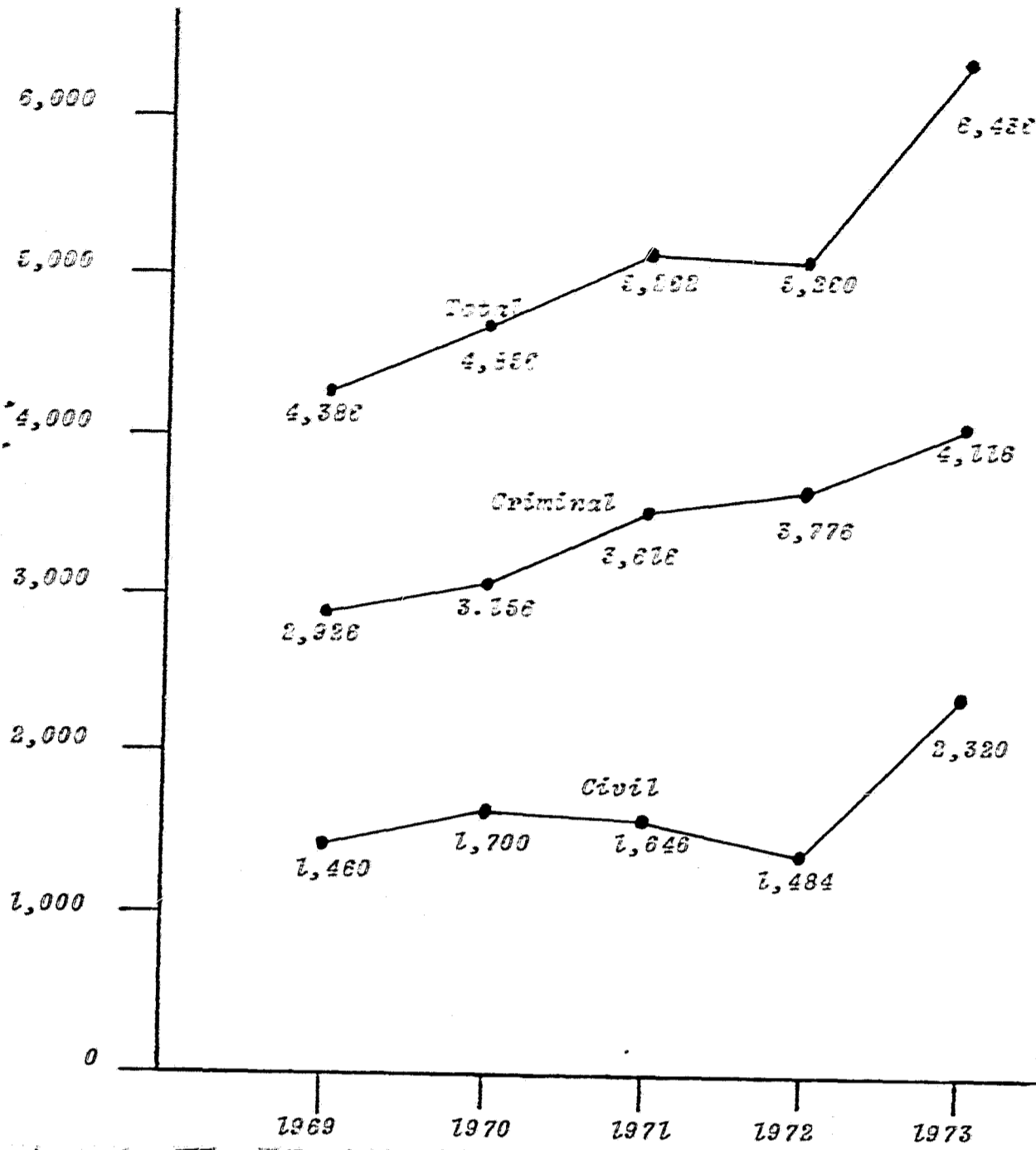
Raymond Kenney

Bailiff

Elizabeth Boyd

COURTS OF COMMON PLEAS - CIVIL AND CRIMINAL CASES FILED - 5 YEAR PERIOD

NOTES:



Civil -
On 6/30/73 there were 1,138 cases pending in various stages of litigation

Criminal -
On 6/30/73 there were 888 cases pending.

SUMMARY OF COURT OF COMMON PLEAS FOR THE STATE OF DELAWARE - KENT COUNTY BUDGET 02 06 002

	1973	1974	1975	1976	1977	1978	1979	1980
	GENERAL FUND DISBURSEMENT	APPROP.	GENERAL FUND REQUESTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED
SALARIES								
1. Judge	26,693.19	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00
2. Employees	35,390.03	35,795.00	42,274.00	44,179.00	46,130.00	48,127.00	50,171.00	52,262.00
3. Part-time	8,168.89	10,100.00	11,660.00	12,243.00	12,855.00	13,498.00	14,173.00	14,882.00
EMPLOYMENT COSTS	- 0 -	7,918.00	8,780.00	9,394.00	10,052.00	10,756.00	11,509.00	12,315.00
PERSONAL SERVICES	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
TRAVEL	583.48	500.00	1,500.00	1,605.00	1,717.00	1,837.00	1,966.00	2,104.00
CONTRACTUAL SERVICES								
Other	5,196.03	5,500.00	6,150.00	6,581.00	7,042.00	7,535.00	8,062.00	8,626.00
Jury Costs	42,031.02	28,000.00	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
SUPPLIES & MATERIALS	1,004.36	1,200.00	1,300.00	1,391.00	1,488.00	1,592.00	1,703.00	1,822.00
CAPITAL OUTLAY	500.73	1,200.00	1,600.00	1,680.00	1,764.00	1,852.00	1,945.00	2,042.00
GRAND TOTAL	119,567.73	119,208.00	102,264.00	106,073.00	110,048.00	114,197.00	118,529.00	123,053.00

SUMMARY OF COURT OF COMMON PLEAS FOR THE STATE OF DELAWARE - NEW CASTLE COUNTY BUDGET 02 06 001

	1973	1974	1975	1976	1977	1978	1979	1980
	GENERAL FUND DISBURSEMENT	APPROP.	GENERAL FUND REQUESTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED
SALARIES								
1. Chief Judge	29,125.00	29,500.00	29,500.00	29,500.00	29,500.00	29,500.00	29,500.00	29,500.00
2. Judge	29,125.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00
3. Employees	132,478.31	135,241.00	169,838.00	186,500.00	201,500.00	221,500.00	241,500.00	261,500.00
4. Part-time	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
EMPLOYMENT COSTS	- 0 -	27,423.00	36,110.00	37,914.00	39,810.00	41,801.00	43,891.00	46,086.00
PERSONAL SERVICES	672.30	2,500.00	4,500.00	4,725.00	4,961.00	5,209.00	5,469.00	5,742.00
TRAVEL	1,999.18	1,250.00	5,050.00	5,303.00	5,568.00	5,846.00	6,138.00	6,445.00
CONTRACTUAL SERVICES	9,085.15	9,600.00	20,350.00	21,368.00	22,436.00	23,557.00	24,735.00	25,972.00
SUPPLIES & MATERIALS	2,054.01	3,900.00	5,850.00	6,143.00	6,450.00	6,773.00	7,111.00	7,465.00
CAPITAL OUTLAY	2,463.20	12,800.00	5,500.00	10,000.00	13,000.00	16,000.00	19,000.00	22,000.00
GRAND TOTAL	205,002.15	251,214.00	305,698.00	330,453.00	352,225.00	379,186.00	406,344.00	433,710.00

SUMMARY OF COURT OF COMMON PLEAS FOR THE STATE OF DELAWARE - SUSSEX COUNTY BUDGET 02 06 003

	1973	1974	1975	1976	1977	1978	1979	1980
	GENERAL FUND DISBURSEMENT	APPROP.	GENERAL FUND REQUESTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED
SALARIES								
1. Judge	28,125.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00
2. Employees	42,983.93	41,622.00	57,002.00	59,509.00	62,088.00	64,740.00	67,468.00	70,274.00
3. Part-time	4,111.25	4,494.00	3,610.00	3,822.00	4,013.00	4,214.00	4,425.00	4,646.00
EMPLOYMENT COSTS	- 0 -	9,151.00	12,028.00	12,629.00	13,260.00	13,923.00	14,619.00	15,350.00
PERSONAL SERVICES	50.00	- 0 -	200.00	200.00	250.00	250.00	250.00	250.00
TRAVEL	- 0 -	37.00	1,150.00	1,150.00	1,250.00	1,250.00	1,500.00	1,500.00
CONTRACTUAL SERVICES								
Other	4,306.00	5,000.00	9,030.00	9,391.00	9,580.00	9,867.00	10,163.00	10,468.00
Jury Costs	24,774.20	18,000.00	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
SUPPLIES & MATERIALS	2,398.79	2,000.00	2,600.00	2,678.00	2,758.00	2,841.00	2,926.00	3,014.00
CAPITAL OUTLAY	840.84	1,100.00	1,975.00	1,000.00	1,000.00	2,500.00	1,000.00	1,000.00
GRAND TOTAL	107,590.01	110,404.00	116,625.00	119,289.00	123,199.00	128,585.00	131,351.00	135,502.00

FAMILY COURT

Family Court

Legal Authorization: See Family Court Act. 10 Delaware Code 901.

Geographic Organization: The Family Court is a unified state-wide Court which sits in each of the three counties.

Legal Jurisdiction: The Jurisdiction of the Court is non-exclusive. The Family Court has jurisdiction in dependency, neglect, and delinquency of children, support of adult and juvenile dependents, child corruption and inter-family crimes (excluding felonies). Appeals may be made de novo to the Superior Court. Certain offenses are triable by jury.

Judges:

Number - There are ten Judges of equal judicial authority. One of the Judges shall be the Chief Judge.

Appointment - The Judges are appointed by the Governor with the approval of the Senate.

Tenure - The Judges serve a 12 year term.

Qualifications - Judges must have legal training with five years experience as an attorney and demonstrate a special interest in the knowledge of child-family relationships.

Other Judicial Personnel: Certain cases may be heard by Masters and their decisions are self-enacting unless a Judge disagrees or a defendant asserts his right to a hearing de novo conducted by a Judge.

Support Personnel: The Court employs clerks, a probation dept., a Director of Treatment Services, an accounting dept., and a staff training officer.

FAMILY COURT

JUDICIARY

Hon. William C. Gordon
Chief Judge
Carol Strannahan, Secretary

Hon. Joseph P. Hurley
New Castle County Resident Judge
Mary Mowday, Secretary

Hon. Roger D. Kelsey
Kent County Resident Judge
Karen Price, Secretary

Hon. Robert D. Thompson
Sussex County Resident Judge
Grace Davis, Secretary

Associate Judges

Associate Judge

Hon. Elwood F. Melson, Jr.
Ann Botto, Secretary

Hon. James M. Faulkner
Vacant, Secretary

Hon. Herbert L. Cobin
Nancy Kaper, Secretary

Hon. Roxana C. Arsht
Loretta Neylan, Secretary

Hon. Robert W. Wakefield
Virginia Kelly, Secretary

Hon. Daniel F. Kelleher
Irma Minutola, Secretary

Masters

Masters

Master

Nathan Rosbrow
Helen S. Balick
Haram W. Warder
Kenneth W. Singleton

James H. Hughes III
William S. Lee

A. Dean Betts

FAMILY COURT

JUDICIARY

SUPPORT PERSONNEL

Administrator - 1 Director of Treatment Services
1 Administrative Secretary
1 Deputy Director of Treatment
2 Staff Training Officers
2 Administrative Assistants
1 Director of Support
2 Accountants
2 Accounting Clerks
1 Clerk Typist
3 Secretaries

New Castle County

Kent County

Sussex County

1 Chief Supervisor
2 Administrative Assistants
2 Counselor of Support
1 Administrative Service Officer
4 Counselor I
3 Support Officers
4 Social Service Administrator
11 Counselors II
2 Accounting Clerks
1 Accountant
3 Clerk Steno
4 Clerks
3 Machine Operators
1 Clerk of Court
2 Deputy Clerks
1 Process Server
7 Bailiffs
2 Legal Steno
1 Secretary
1 Telephone Operator
2 Social Service Specialists
1 Receptionist
21 Clerk Typists
1 Custodial Worker

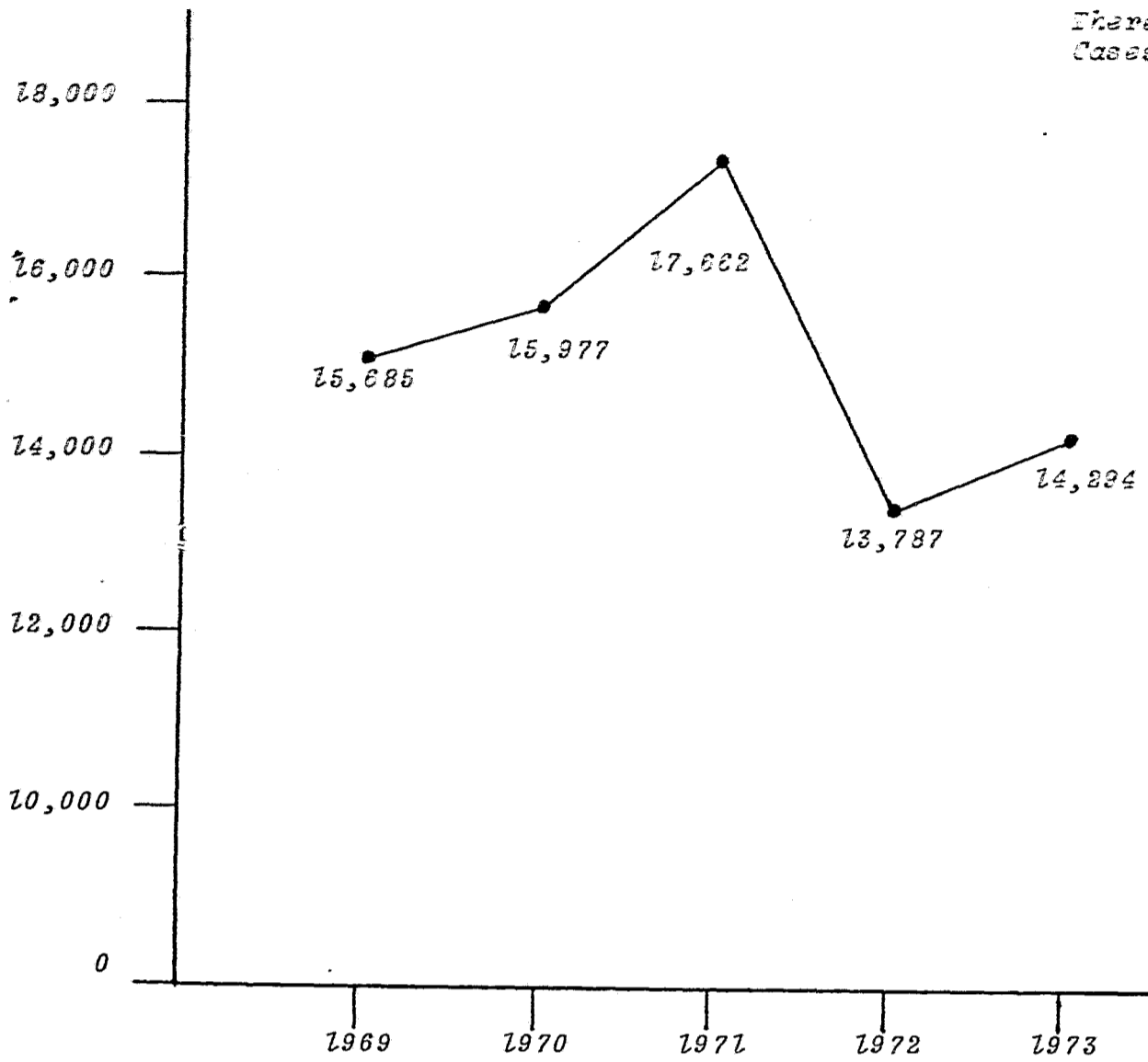
1 Chief Supervisor
1 Counselor of Support
1 Social Services Administrator
1 Support Officer
1 Clerk of Court
1 Accounting Clerk
1 Deputy Clerk
1 Bailiff
5 Counselors
1 Legal Steno
3 Clerk Steno
3 Clerk Typists

1 Chief Supervisor
1 Support Officer
1 Social Service Specialist
2 Social Service Adm.
1 Adm. Service Officer
2 Clerk Steno
3 Clerk Typists
1 Clerk of Court
1 Deputy Clerk
1 Bailiff
2 Accounting Clerks
1 Secretary
4 Counselors

FAMILY COURTS - CASES FILED - 5 YEAR PERIOD

NOTE:

There are 2,861 Cases Pending.



TOTAL ASSETS IN SEVERAL JURISDICTIONS FOR THE PERIOD 1969 THROUGH 1973 DECREASED BY 8.9%

SUMMARY OF FAMILY COURT BUDGET 02 08 000

	1973 GENERAL FUND DISBURSEMENT	1974 APPROP.	1975 GENERAL FUND REQUESTED	1976 PROJECTED	1977 PROJECTED	1978 PROJECTED	1979 PROJECTED	1980 PROJECTED
SALARIES								
1. Judicial	277,708.00	272,000.00	272,000.00	272,000.00	272,000.00	272,000.00	272,000.00	272,000.00
2. Employees	1,120,382.00	1,214,189.00	1,288,954.00	1,389,778.00	1,506,102.00	1,630,569.00	1,763,748.00	1,906,250.00
3. Part-time	32,910.00	5,000.00	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
EMPLOYMENT COSTS	- 0 -	238,243.00	267,210.00	267,562.00	296,473.00	311,886.00	334,718.00	352,116.00
PERSONAL SERVICES	46,995.00	48,600.00	65,350.00	67,637.00	72,304.00	75,847.00	81,156.00	85,133.00
TRAVEL	17,548.00	10,000.00	30,905.00	31,987.00	34,194.00	35,870.00	38,381.00	40,262.00
CONTRACTUAL SERVICES	307,870.00	327,300.00	396,369.00	410,810.00	439,156.00	460,675.00	493,296.00	517,468.00
SUPPLIES & MATERIALS	25,816.00	24,450.00	40,560.00	41,980.00	44,877.00	47,076.00	50,371.00	52,839.00
CAPITAL OUTLAY	45,980.00	13,800.00	39,508.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
DEBT SERVICE:								
Principal	- 0 -	12,000.00	12,000.00	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
Interest	- 0 -	10,698.00	9,990.00	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
NAT'L CONFERENCE	1,488.00	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
GRAND TOTAL	1,876,697.00	2,176,280.00	2,422,846.00	2,501,754.00	2,685,106.00	2,853,923.00	3,053,670.00	3,246,068.00

JUSTICE OF THE PEACE

Courts of Limited Jurisdiction

Justice Courts (13)

Legal Authorization: These Courts are authorized by the Constitution of Delaware, Article IV, Section 1.

Geographic Organization: The jurisdiction of the Courts is state-wide and sessions are held throughout the State, 3 in Kent County, and 5 each in New Castle and Sussex Counties. Fifteen Courts are authorized, but only thirteen of these are operative.

Legal Jurisdiction: The Justice of the Peace Courts have jurisdiction over civil cases in which the amount in controversy does not exceed \$1,500. In all Justice of the Peace Courts except one in Wilmington, criminal jurisdiction is exercised. These Courts are authorized to hear minor misdemeanors and motor vehicle cases (excluding felonies) and may act as committing magistrates for all crimes. Since Justice of the Peace Courts are not Courts of record, appeals may be taken de novo to the Superior Court. The subject matter jurisdiction of the Justice of the Peace Courts is shared with the Courts of Common Pleas.

Judges:

Number - There are 53 magistrates authorized, 51 presently serving full time.

Appointment - The magistrates are appointed by the Governor with Senate approval.

Tenure - The magistrates are appointed for a four year term.

Qualifications - Age 21, resident of the State of Delaware and the county where you are applying for a vacancy.

Support Personnel: A Deputy Administrator for the Justice of the Peace Courts is appointed by the Governor with Senate approval. An Assistant Deputy Administrator assists the Deputy. The State provides Chief Clerks, Deputy Clerks, Constables, and Bailiffs.

Organization
Justices of the Peace Court System of Delaware

Deputy Administrator

James J. Horgan

Assistant Deputy Administrator

Arthur R. Carelio

Chief Judges
Sussex County

William Hopkins
Thomas J. Orr

- Court No. 1
- Court No. 2
- Court No. 3
- Court No. 4
- Court No. 5

Chief Judge
Kent County

Russell Nash

- Court No. 6
- Court No. 7
- Court No. 8

Chief Judge
New Castle County

Harold Perkins

- Court No. 9
- Court No. 10
- Court No. 11
- Court No. 13
- Court No. 15

JUSTICES OF THE PEACE

New Castle County

- Brothers, Louise
- Cheeseman, Ronald E.
- Clay, Raymond, A.
- Cunningham, Jack W.
- Ferra, Anthony
- Frey, Mary E.
- Hammett, Charles A.
- Harris, Doris E.
- Jaremchuk, John, Jr.
- Laffey, Phyllis H.
- Levenberg, Morris
- Malm, Ruth
- Marquisee, Eleanor B.
- McLaughlin, John P.
- McMullen, William
- Munion, Robert F.
- Newell, Thomas J.
- Nichols, Frederick J., Jr.
- Richeson, Elizabeth O.
- Thompson, James M.
- Walsh, James F.
- Weldin, Hildegard M.
- Yarmey, Robert B.

Kent County

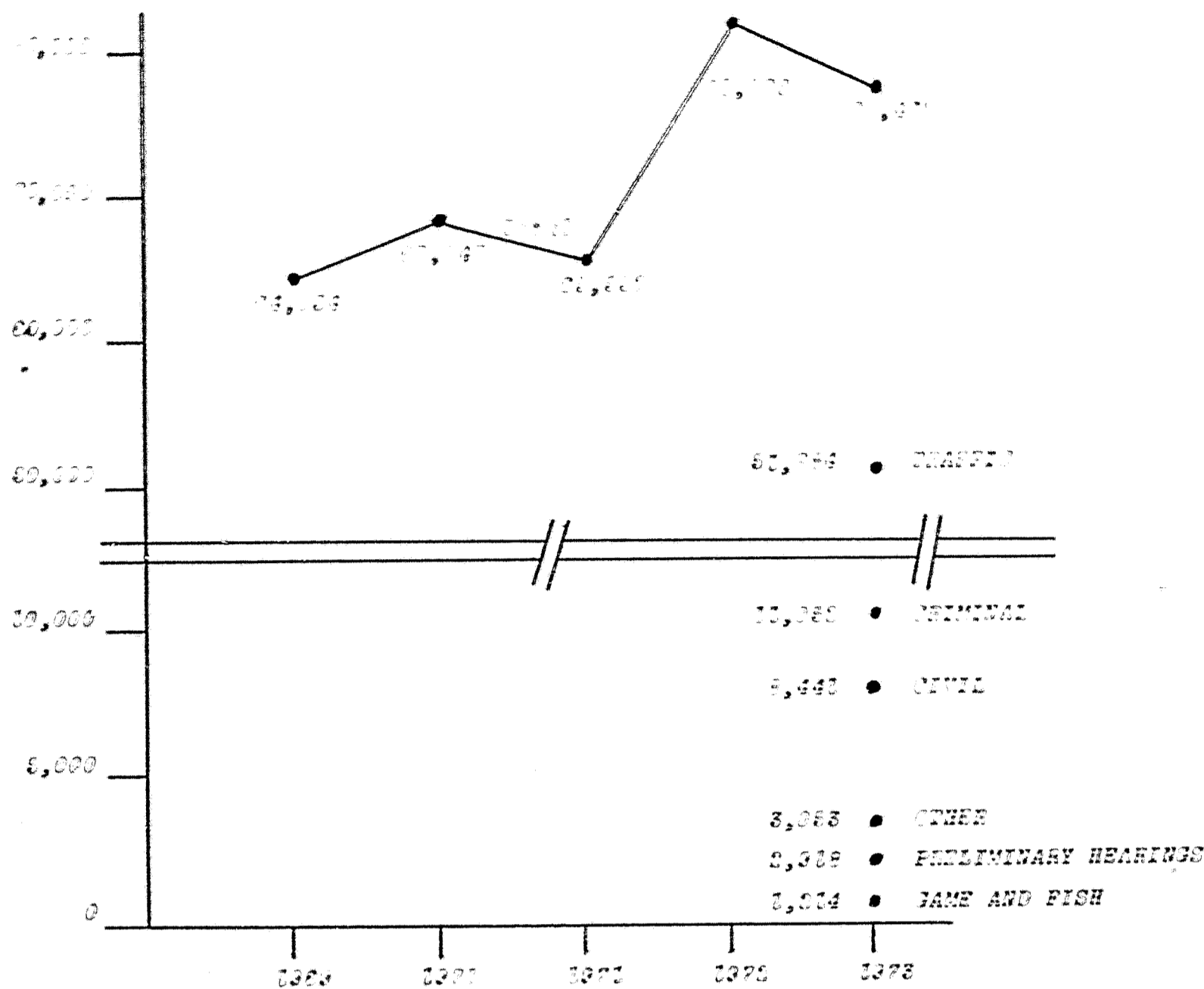
- Beck, James B.
- Cohee, A. Tyson
- Henry, Elizabeth C.
- Holler, John D.
- Houston, Courtney P.

Individual Justices of the Peace Court	
Justice of the Peace	
Chief Clerk	
Constable	Deputy Clerk
Bailiff	

- Kershner, George W., III
- Knussman, Joseph A.
- Neeman, Paul
- Stump, Charles M.
- Thompson, Harry M.
- Von Urff, Noel H.

Sussex County

- Baker, Norman D.
- Booth, William A.
- Brittingham, Emory B.
- Callaway, Edward H.
- Carey, James T.
- Farlow, Carroll B.
- Handy, Robert F.
- Hill, Henry F.
- Horse, Eldridge J.
- Horton, Albert W.
- McIlvaine, Clarence
- Murray, Almetia
- West, Emory R., Sr.
- Yerkes, Donald F.



TOTAL CASES FILED IN THESE COURTS FOR THE PERIOD 1969 THROUGH 1973 INCREASED BY 22.5%

SUMMARY OF SUPERVISOR, JUSTICES OF THE PEACE BUDGET 02 13 000

	1973	1974	1975	1976	1977	1978	1979	1980
	GENERAL FUND DISBURSEMENT	APPROP.	GENERAL FUND REQUESTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED
SALARIES								
1. Magistrates	520,066	530,000	530,000	530,000	530,000	530,000	530,000	530,000
2. Employees	568,274	560,777	562,818	761,932	787,771	814,126	841,009	868,429
EMPLOYMENT COSTS	- 0 -	213,662	232,342	241,760	246,595	251,527	256,558	261,689
PERSONAL SERVICES	8,989	11,000	13,000	15,708	16,022	16,342	16,669	17,001
TRAVEL	1,199	1,750	3,500	3,570	3,641	3,714	3,788	3,864
SPECIFIC TRAVEL	37,413	23,610	45,000	70,380	71,788	73,224	74,688	76,182
CONTRACTUAL SERVICES	32,275	58,549	66,105	78,266	79,831	81,428	83,057	84,718
SPECIFIC COURT RENTAL	41,309	64,100	64,100	75,582	77,094	78,636	80,209	81,813
SPECIFIC REP. BLDG. & GDS.	- 0 -	2,500	2,575	2,627	2,680	2,734	2,789	2,845
SUPPLIES & MATERIALS	28,640	28,126	31,579	40,354	41,161	41,984	42,824	43,680
SPECIFIC BLDG. ALTERATIONS	- 0 -	10,000	10,000	10,000	10,000	10,000	10,000	10,000
CAPITAL OUTLAY	9,705	14,169	14,619	53,822	15,000	15,000	15,000	15,000
REIMBURSE CHANGE FUND	422	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
GRAND TOTAL	1,248,292	1,518,273	1,575,638	1,894,001	1,881,583	1,918,715	1,956,591	1,995,221

MUNICIPAL COURT

Municipal Court (1)

Legal Authorization: This Court is authorized by 10 Delaware Code Section 1701.

Geographic Organization: This Court has jurisdiction within the geographic boundaries of Wilmington. The Court has a Violations Division which processes all moving and parking citations.

Legal Jurisdiction: The Municipal Court Has crimianl jurisdiction over traffic, misdemeanor, and municipal ordinances concurrent with the Justices of the Peace and the Court of Common Pleas. The Court conducts preliminary hearings for both felonies and drug-related misdemeanors. Jury trials are not available.

Judges:

Number - There are 3 Judges of the Municipal Court of Wilmington.

Appointment - The Judges are appointed by the Governor, with approval by the Senate.

Tenure - Judges are appointed for 12 year terms.

Qualifications - The Judges must be licensed to practice law in the State of Delaware for 5 years preceding appointment.

Support Personnel: The Senior Judge of the Municipal Court appoints a Chief Clerk who may in turn appoint Deputies.

MUNICIPAL COURT

JUDICIARY

Hon. Alfred Fraczkowski
Chief Judge
Olga Ciabattoni, Secretary

Hon. Carl Goldstein
Associate Judge
Joyce Vietri, Secretary

Hon. Leonard Williams
Associate Judge

Court Commissioners

Charles R. Lee, Chief
T. Roger Barton
Richard O. Douglas
Thomas Murray
Elizabeth Keller, Secretary

MUNICIPAL COURT

JUDICIARY
SUPPORT PERSONNEL

ASSISTANT TO COMMISSIONERS

Mary Dale

BAILIFFS

George Walker
Furio Casales
David Saunders

CLERICAL STAFF

Marion McDowell - Supervisor
Catherine Sexton - Receptionist
Awilda Ortiz
Mary Grello
Deborah Cella
Dorothea Jones

ACCOUNTING CLERK

Blanche Vosshell

TRAFFIC VIOLATION STAFF

Shirley Cohen - Supervisor
Deborah Badson
Carlis Tate
Carolease Reed
Mary Purnell
Mildred Ward
Carolyn Ward
Carolyn Duncan

U.S. DEPARTMENT OF JUSTICE
FEDERAL BUREAU OF INVESTIGATION

MEMORANDUM FOR THE DIRECTOR

Category	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Administrative	100	100	100	100	100	100	100	100	100	100	100	100	1200
Investigative	200	200	200	200	200	200	200	200	200	200	200	200	2400
Legal	50	50	50	50	50	50	50	50	50	50	50	50	600
Training	20	20	20	20	20	20	20	20	20	20	20	20	240
Public Affairs	10	10	10	10	10	10	10	10	10	10	10	10	120
Telephone	5	5	5	5	5	5	5	5	5	5	5	5	60
Travel	5	5	5	5	5	5	5	5	5	5	5	5	60
Supplies	5	5	5	5	5	5	5	5	5	5	5	5	60
Postage	5	5	5	5	5	5	5	5	5	5	5	5	60
Printing	5	5	5	5	5	5	5	5	5	5	5	5	60
Other	5	5	5	5	5	5	5	5	5	5	5	5	60
Total	400	400	400	400	400	400	400	400	400	400	400	400	4800

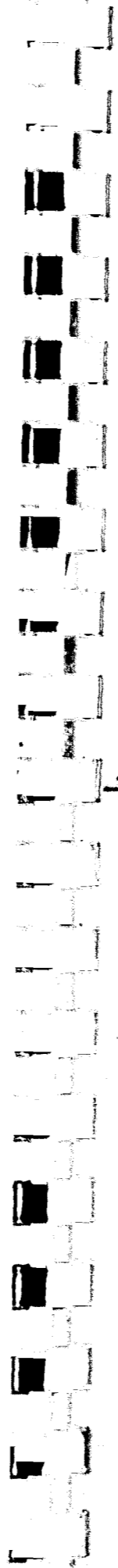
Dated January 1, 1953

MEMORANDUM FOR THE DIRECTOR

Category	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Administrative	100	100	100	100	100	100	100	100	100	100	100	100	1200
Investigative	200	200	200	200	200	200	200	200	200	200	200	200	2400
Legal	50	50	50	50	50	50	50	50	50	50	50	50	600
Training	20	20	20	20	20	20	20	20	20	20	20	20	240
Public Affairs	10	10	10	10	10	10	10	10	10	10	10	10	120
Telephone	5	5	5	5	5	5	5	5	5	5	5	5	60
Travel	5	5	5	5	5	5	5	5	5	5	5	5	60
Supplies	5	5	5	5	5	5	5	5	5	5	5	5	60
Postage	5	5	5	5	5	5	5	5	5	5	5	5	60
Printing	5	5	5	5	5	5	5	5	5	5	5	5	60
Other	5	5	5	5	5	5	5	5	5	5	5	5	60
Total	400	400	400	400	400	400	400	400	400	400	400	400	4800

Dated January 1, 1953

JUDICIAL CONFERENCES AND COMMITTEES



JUDICIAL CONFERENCES AND COMMITTEES

Council on the Administration of Justice

Legislative Authority: The Council is authorized by 10 Delaware Code, Section 2001.

Duties: The Council is charged with the continuous study of the Administration of Justice in the State, and of the organization, procedure, practice, rules and methods of administration and operation of each and all the Courts of the State, whether of record or not of record. The Council collects and uses statistical and other information concerning the work of the Courts and makes recommendations to the Governor, the General Assembly, the Courts or the Bar.

Membership: There are 15 members including the Chief Justice, the Chancellor, the President Judge of the Superior Court, the President Pro-tem of the Senate, the Speaker of the House, the minority leaders of the House and Senate, the Attorney General, the President of the Bar Association, the President of the University of Delaware, and five non-lawyers appointed by the Governor for a term co-extensive with that of the appointed Governor.

Judicial Conference

Legal Authorization: The Judicial Conference is authorized by Supreme Court Rule 35.

Duties: The Judicial Conference studies the judicial business of the various Courts with a view of improving the Administration of Justice in the State. The Conference will also consider improvements in procedure, consider and recommend Legislation, consider and implement the canons of judicial ethics and hold symposia of the Bench and Bar.

Membership: The membership of the Conference includes the members of the Supreme Court, the Court of Chancery, the Superior Court, the various Courts of Common Pleas, the Family Courts and the Municipal Court of Wilmington. The Chief Justice is presiding Officer of the Conference. The Director of the Administrative Office of the Courts serves as secretary for the Conference. Stated meetings of the Conference are held on the first Wednesday of December and June.

COURT ON THE JUDICIARY

Article 4, Section 37, of the Constitution of the State of Delaware created this Court consisting of the Chief Justice and the Associate Justice of the Supreme Court, the Chancellor and the President Judge of the Superior Court.

Any Judicial Officer appointed by the Governor may be censured or removed or retired by the Court on the Judiciary for wilful misconduct in office, wilful and persistent failure to perform duties, for commission of an offense involving moral turpitude, other misconduct in violation of the Canons of Judicial Ethics, or for permanent mental or physical disability interfering with the proper performance of this duties.

No censure or removal or retirement will be effective until the Judicial Officer has been served with written charges and had the opportunity to be heard in accordance with due process of law.

The Court on the Judiciary has:

- (a) - the power to summon witnesses to appear and testify under oath and to compel production of other evidence, and
- (b) - the power to adopt rules establishing procedures for the investigation and trial of a Judicial Officer.

Therefore, it is necessary to request funds to enable the Court to operate. If no trials are necessary, all funds will revert at the end of each fiscal year.

ADMINISTRATIVE OFFICE OF THE COURTS

Legislative Authority: Created by Legislation in the 1971 General Assembly, 10 Delaware Code, Chapter 1.

Duties: The duties of the Director of the Administrative Office of the Courts include the organization and administration of the non-judicial activities of the Delaware Courts, the appointment, assignment and supervision of all non-judicial personnel except the personal staffs of the Judges. The Director is also charged with the preparation of the budget and planning and allocation of space. He will also collect, compile and analyze statistics in connection with research and evaluation of Court business and administration and at least annually prepare and submit a report of the activities of the Courts to the Chief Justice. In addition the Director will establish procedures for management of the jury system and the assignment of Judges and attend their administrative meetings. He will maintain liaison with agencies, both public and private, interested in the Courts' activities and assist in preparation of proposed Legislation.

Support Personnel: The Director of the Administrative Office of the Courts shall be appointed by and serve at the pleasure of the Chief Justice of the Supreme Court of the State of Delaware.

The Director may, with the approval of the Chief Justice appoint such Deputies, Administrative Assistants and Clerical Personnel as are required.

STATE OF MISSISSIPPI
 DEPARTMENT OF REVENUE
 OFFICE OF THE COMMISSIONER
 1000 BANKERS BUILDING
 JACKSON, MISSISSIPPI 39201
 PHONE (601) 261-1000

REVENUE
 RECEIPTS
 STATE OF MISSISSIPPI
 JANUARY 1980

STATE OF MISSISSIPPI
 DEPARTMENT OF REVENUE
 OFFICE OF THE COMMISSIONER
 1000 BANKERS BUILDING
 JACKSON, MISSISSIPPI 39201
 PHONE (601) 261-1000

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SUMMARY OF ADMINISTRATIVE OFFICE OF THE CLERK BUDGET 02 17 000

	1973	1974	1975	1976	1977	1978	1979	1980
	GENERAL FUND DISBURSEMENT	APPROP.	GENERAL FUND REQUESTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED
SALARIES								
1. Employees	145,962.74	130,595.00	148,725.00	177,808.00	186,698.00	196,033.00	205,835.00	216,127.00
EMPLOYMENT COSTS	- 0 -	87,116.00	87,175.00	32,302.00	35,532.00	39,085.00	42,994.00	47,293.00
TRAVEL	986.41	600.00	2,360.00	2,478.00	2,602.00	2,732.00	2,868.00	3,011.00
CONTRACTUAL:								
Other	6,558.56	11,227.00	15,875.00	16,669.00	17,502.00	18,377.00	19,296.00	20,261.00
Court Rent	- 0 -	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
Jury & Witness	- 0 -	- 0 -	500,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00
SUPPLIES & MATERIALS	1,883.59	3,200.00	3,230.00	3,389.00	3,491.00	3,596.00	3,704.00	3,815.00
CAPITAL OUTLAY	5,620.81	1,470.00	615.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
DATA PROCESSING	- 0 -	- 0 -	- 0 -	- 0 -	130,000.00	240,000.00	250,000.00	250,000.00
JUDICIAL PENSION	- 0 -	- 0 -	- 0 -	69,000.00	69,000.00	69,000.00	69,000.00	69,000.00
GRAND TOTAL	161,012.11	734,238.00	1,198,040.00	1,152,646.00	1,295,825.00	1,419,823.00	1,444,697.00	1,485,507.00

LAW LIBRARIES

LAW LIBRARIES

There are three Law Libraries throughout the State of Delaware and they are staffed and maintained by the State. They are named respectively after the county in which they reside.

The primary function of the Law Library is to provide research material of a legal nature for the Judicial Branch of our Governments. In addition, extensive use of the library is made by the following: Members of the Bar, law students, law clerks, Justices of the Peace and various government agencies, such as the Department of Justice and City Solicitors Office of the City of Wilmington.

New Castle County Law Library provides working space for 22 persons at one time. There are approximately 16,500 volumes which do not include all the volumes that are available or are needed to adequately provide complete research material. The same can be said for Kent and Sussex Law Libraries.

New Castle County and Kent County Law Libraries are staffed by one full-time employee each. Sussex County Law Library has one part-time librarian.

The duties and responsibilities of the librarians include, but are not limited to, the following: insertion of pocket parts, maintenance of loose leaf services, bookkeeping for the agency's accounts, preparing invoices for library expenditures, filing and indexing reported and unreported opinions from the several Courts, obtaining and filing ordinances from incorporated municipalities, obtaining and filing copies of rules and regulations promulgated by governmental agencies, maintaining books and having them bound, cataloging and keeping a perpetual inventory of books and their monetary values, handling requests from various persons for information contained in the library and in general performing duties associated with the library work, as well as a lending library.

SUMMARY OF KENT COUNTY LAW LIBRARY

BUDGET

02 09 000

	1973	1974	1975	1976	1977	1978	1979	1980
	GENERAL FUND DISBURSEMENT	APPROP.	GENERAL FUND REQUESTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED
<u>SALARIES</u>								
1. Judicial	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
2. Employees	10,501.34	10,700.00	12,381.00	12,752.00	13,135.00	13,530.00	13,936.00	14,354.00
3. Part-time	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
EMPLOYMENT COSTS	- 0 -	1,817.00	2,473.00	2,616.00	2,831.00	3,029.00	3,241.00	3,468.00
PERSONAL SERVICES	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
TRAVEL	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
CONTRACTUAL SERVICES	800.00	1,900.00	2,178.00	2,330.00	2,493.00	2,667.00	2,854.00	3,054.00
SUPPLIES & MATERIALS	250.00	350.00	381.00	408.00	437.00	468.00	500.00	535.00
CAPITAL OUTLAY	15,100.00	15,300.00	18,759.00	19,697.00	20,682.00	21,716.00	22,892.00	23,942.00
GRAND TOTAL	26,651.34	30,067.00	36,172.00	37,833.00	39,578.00	41,410.00	43,333.00	45,353.00

SUMMARY OF NEW CASTLE COUNTY LAW LIBRARY

BUDGET

02 11 000

	1973	1974	1975	1976	1977	1978	1979	1980
	GENERAL FUND DISBURSEMENT	APPROP.	GENERAL FUND REQUESTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED
<u>SALARIES</u>								
1. Judicial	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
2. Employees	8,214.34	8,300.00	8,881.00	9,503.00	10,168.00	10,676.00	11,210.00	11,771.00
3. Part-time	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
EMPLOYMENT COSTS	- 0 -	1,677.00	1,825.00	1,880.00	1,936.00	1,994.00	2,051.00	2,116.00
PERSONAL SERVICES	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
TRAVEL	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
CONTRACTUAL SERVICES	520.10	1,200.00	1,692.00	1,713.00	1,796.00	1,850.00	1,901.00	1,958.00
SUPPLIES & MATERIALS	146.00	200.00	206.00	212.00	218.00	225.00	236.00	243.00
CAPITAL OUTLAY	17,948.00	17,717.00	25,000.00	26,250.00	27,038.00	27,845.00	28,684.00	29,545.00
GRAND TOTAL	26,828.44	29,094.00	37,604.00	39,588.00	41,156.00	42,590.00	44,085.00	45,633.00

SUMMARY OF SUSSEX COUNTY LAW LIBRARY

BUDGET 02 10 000

	1973	1974	1975	1976	1977	1978	1979	1980
	GENERAL FUND DISBURSEMENT	APPROP.	GENERAL FUND REQUESTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED
<u>SALARIES</u>								
1. Judicial	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
2. Employees	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
3. Part-time	2,000.00	2,100.00	2,247.00	2,404.00	2,572.00	2,752.00	2,945.00	3,151.00
<u>EMPLOYMENT COSTS</u>	- 0 -	123.00	131.00	138.00	145.00	152.00	160.00	168.00
<u>PERSONAL SERVICES</u>	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
<u>TRAVEL</u>	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
<u>CONTRACTUAL SERVICES</u>	1,620.00	2,200.00	2,266.00	2,378.00	2,497.00	2,622.00	2,753.00	2,890.00
<u>SUPPLIES & MATERIALS</u>	100.00	100.00	103.00	108.00	113.00	119.00	125.00	131.00
<u>CAPITAL OUTLAY</u>	11,500.00	12,000.00	12,360.00	12,731.00	13,113.00	13,506.00	13,911.00	14,329.00
<u>GRAND TOTAL</u>	15,220.00	16,523.00	17,107.00	17,759.00	18,440.00	19,151.00	19,894.00	20,669.00

END