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***Division of
Youth Services***

***Statistical
Report***

***Fiscal Year
1994***



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Annual Statistical Report Fiscal Year 1994

Missouri Department of Social Services

Division of Youth Services
Mark D. Steward, Director

155621

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Dear Reader:

The Division of Youth Services is pleased to present to you our Annual Statistical Report. Statistical information found in this report reviews fiscal year 1994, July 1, 1993 to June 30, 1994. This report provides pertinent statistics regarding the number and characteristics of the youth we serve.

During fiscal year 1994, the division admitted 1,197 youth which was approximately a 20 per cent increase over last year. Additionally, the division served a number of non-committed youth via its day treatment and interstate compact programs.

We extend our appreciation to the Governor, the Missouri Legislature, the Department of Social Services, our Advisory Board, and the many volunteers and friends of the division. Through their support, we have been able to work toward enhancing and extending the division's treatment services while also making improvements to our facilities throughout the state.

Any questions about the report should be directed to the Division of Youth Services or the Research and Evaluation Unit, both located within the Department of Social Services.

Very truly yours,

Mark D. Steward
Director

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Overview

This year marks the 20th anniversary of the 1974 Omnibus Reorganization Act passed by the Missouri General Assembly which created the **Missouri Division of Youth Services** (DYS), located within the Department of Social Services. The reorganization act was the first step in the establishment of **DYS** as it is known today. Many changes and improvements to the service delivery system have occurred during this time. These include the regionalization of treatment and administrative services making it easier to serve youth and their families within their communities and the most recent development of community-based services. A case management system has been implemented which provides each youth committed with a service coordinator who acts as primary advocate, counselor, and guide for youth and their families helping to access needed services.

The Division of Youth Services faces new challenges in the 1990's. During the past seven years commitments have increased 70%, reaching an all time high in 1994 with 1,197 youth committed. This is an increase of 196 commitments from the previous year. With the continued increase in the commitment rate, more youth are entering **DYS** with chronic/aggressive behaviors who are dependent on psychotropic medications. This population of youth requires very specialized treatment and medical services, however, **DYS** has the capacity to serve only a small number in three existing facilities. Another population that continues to grow is the chronic violent offenders who are in need of intensive residential care services for a longer length of stay followed with "step-down" services consisting of comprehensive community-based services. To meet these challenges, **DYS** is committed to the development of residential care for special needs youth, construction of secure residential care facilities for the violent juvenile offender, and further expansion of community-based services.

During the 1994 legislative session, **DYS** received a 20% increase in funding resulting in three new day treatment programs established in St. Charles, St. Louis and Kansas City. Additional case managers, increased funds for intensive case monitoring, a jobs program, and Rites of Passage programming have been made

possible by the increased funding. Also, DYS received additional staff to improve the safety and security of existing DYS residential programs.

In August 1994, Missouri voters approved a statewide bond issue from which DYS will receive funds to construct 170 new secure beds and a 30-bed replacement facility for the Special Treatment Unit in Fulton. Of the new beds, 90 will be located in St. Louis, 50 in the Southwest region, and 30 in the Northwest region. Planning and construction of these new beds will occur over the next four to five years.

To ensure the safety of Missouri's citizens, DYS's goal is to maintain available effective programming for juvenile offender committed to it's care. The staff are committed to reaching this goal by providing the best services possible to the youth served.

FISCAL YEAR 1994 EXECUTIVE SUMMARY

Statewide Admissions

- Nearly nine out of ten youths (87 percent) committed were boys.
- Less than forty percent of youths committed were minority.
- Approximately one out of five youths were committed for crimes against a person.
- Fifty-four percent of youths committed were living in a single-parent family at the time of their commitment.
- Ninety-two percent of the discharges from custody were satisfactory discharges.
- Approximately nine percent of the admissions were recommitments.
- The average age of committed youths was 15 years.

Admissions

A total of 1,197 Missouri youths were admitted to DYS during fiscal year (FY) 1994. Admissions have increased 32 percent over FY 1989 levels (Figure 1).

Total admissions of males increased 18 percent from FY 1993 to FY 1994. From FY 1993 to FY 1994 admissions of females increased by 36 percent. Figure 2 shows males and females by type of commitment for both years.

Figure 1. Admissions Fiscal Years 1989-1994

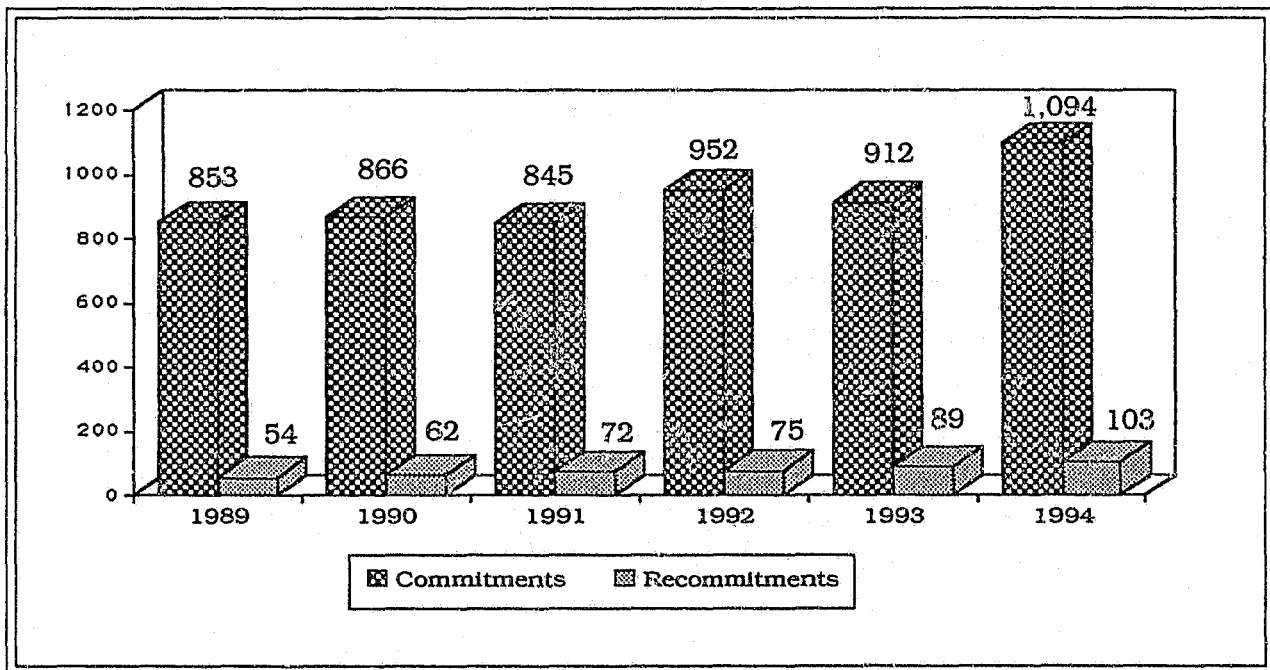
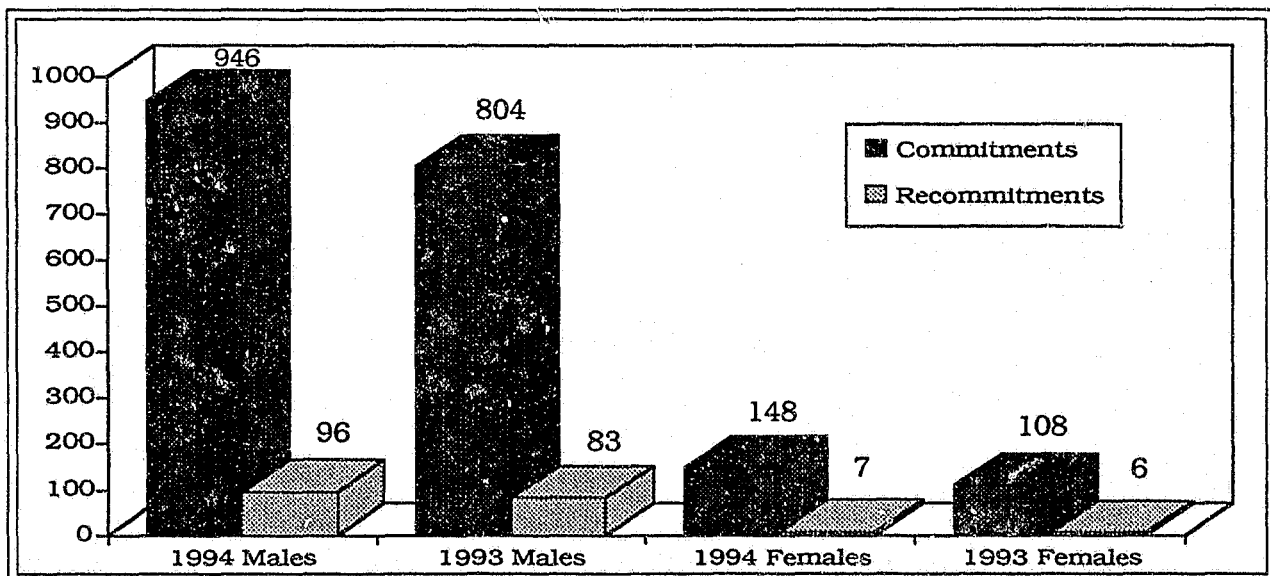


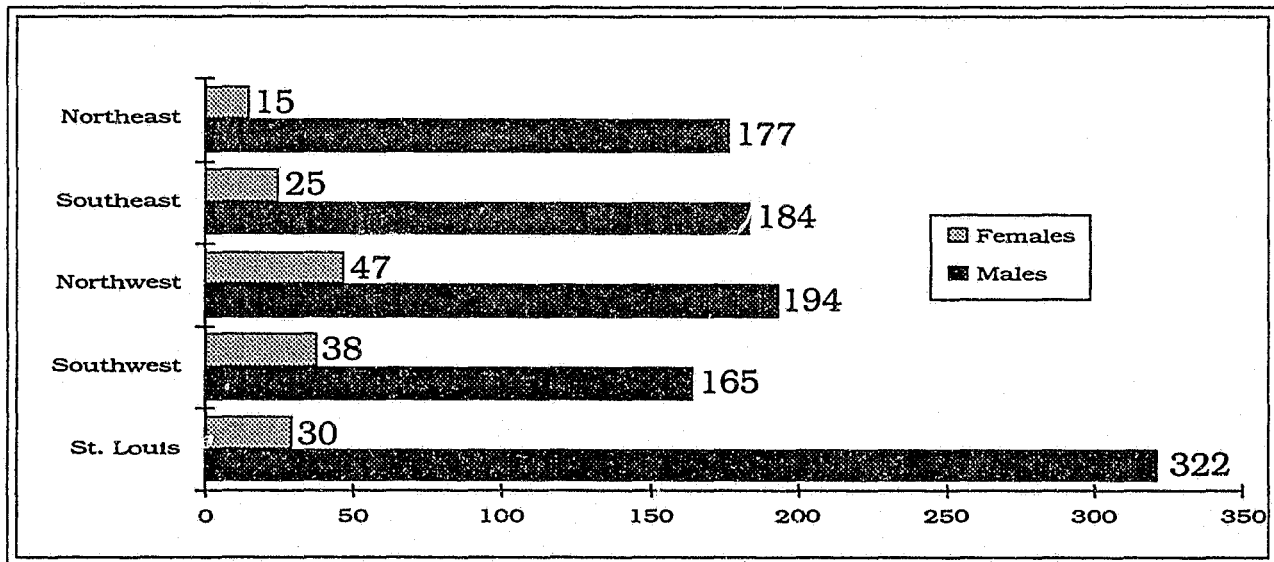
Figure 2. Type of Admissions by Sex: 1993 and 1994



Admissions by Region

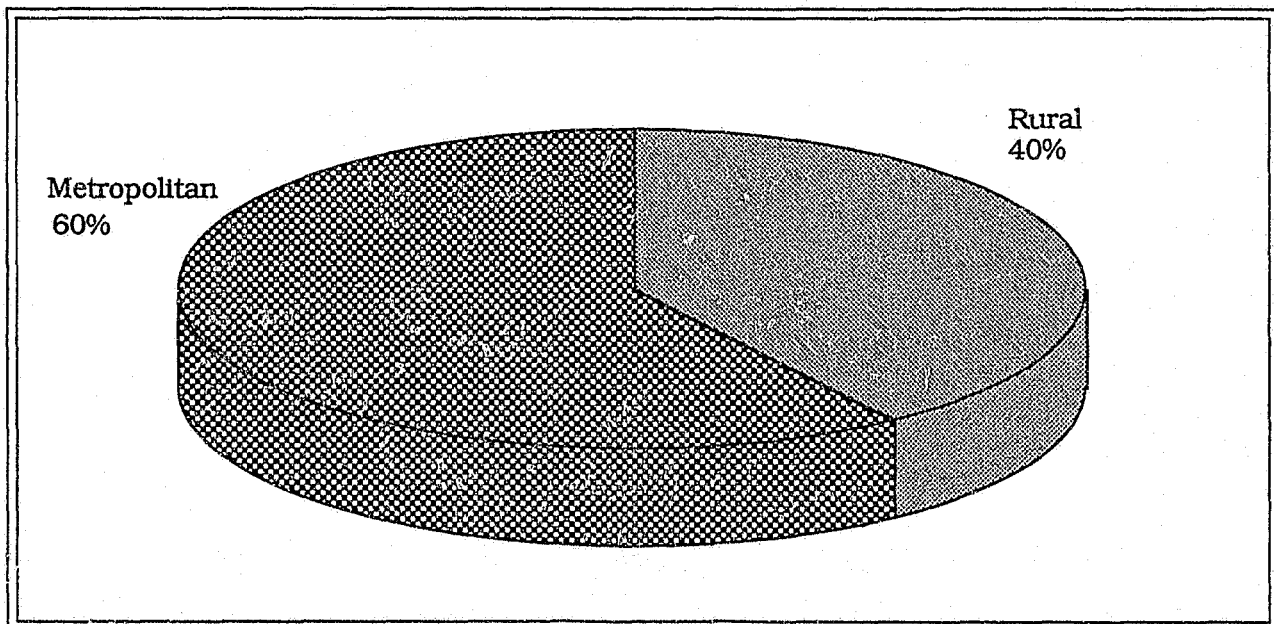
The St. Louis region had the most admissions with 29 percent of the total. As illustrated in Figure 3, the male cohort represented the greatest proportion of all admissions in each of the five regions.

Figure 3. Admissions by Region and Sex



Youths admitted to DYS are likely to come from a metropolitan area within their region, including the counties of Boone, Buchanan, Clay, Greene, Jackson, Jasper, Jefferson, St. Charles, St. Louis and St. Louis City. Only 40 percent of youth admitted are from outside the metropolitan areas.

Figure 4. Admissions by Type of Residence



Admissions by Grades Completed and Age

Twenty-two youths had completed six or fewer years of school at the time they were admitted. Eighty-three percent had completed the eighth through tenth grade. Two youths were admitted who had already attained a GED certificate. Figure 5 depicts admissions by grade completed and sex.

Approximately 76 percent of the youths were 15 years of age or older at the time of admission. Eighteen percent were 14 years of age. Eighty-two youths, representing seven percent of the total, were 12 or 13 years of age (Figure 6).

Figure 5. Grades Completed by Sex

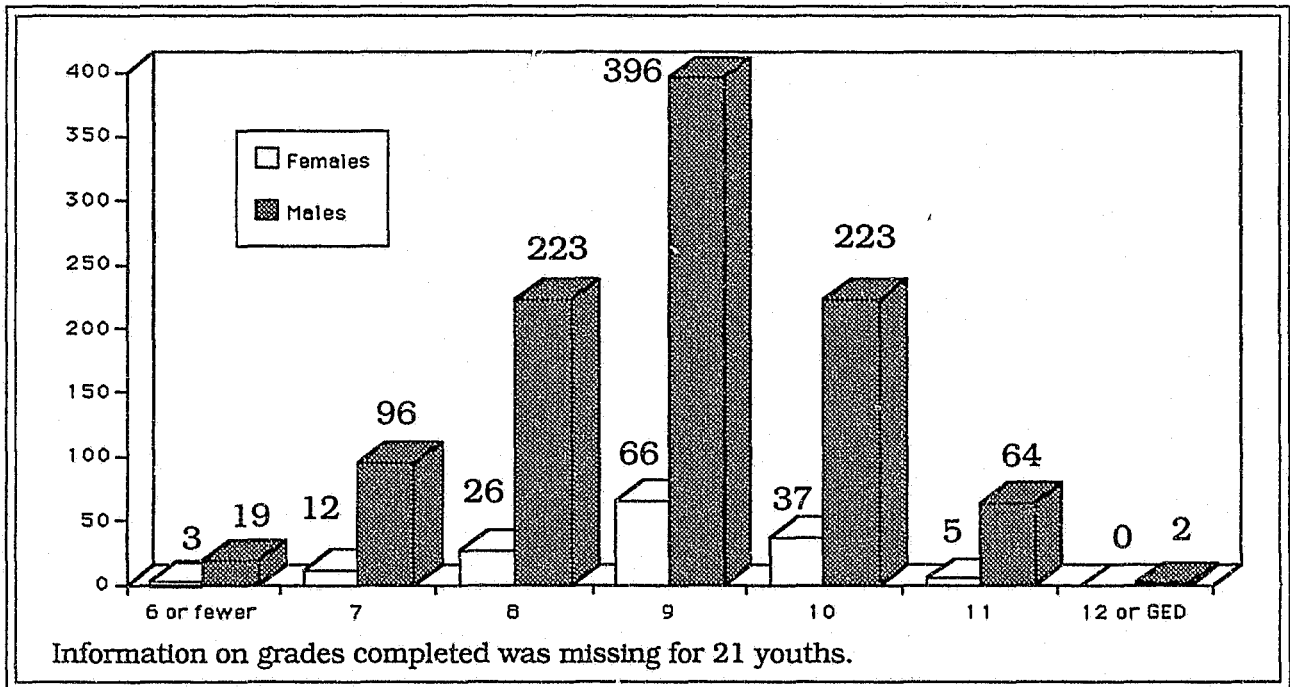
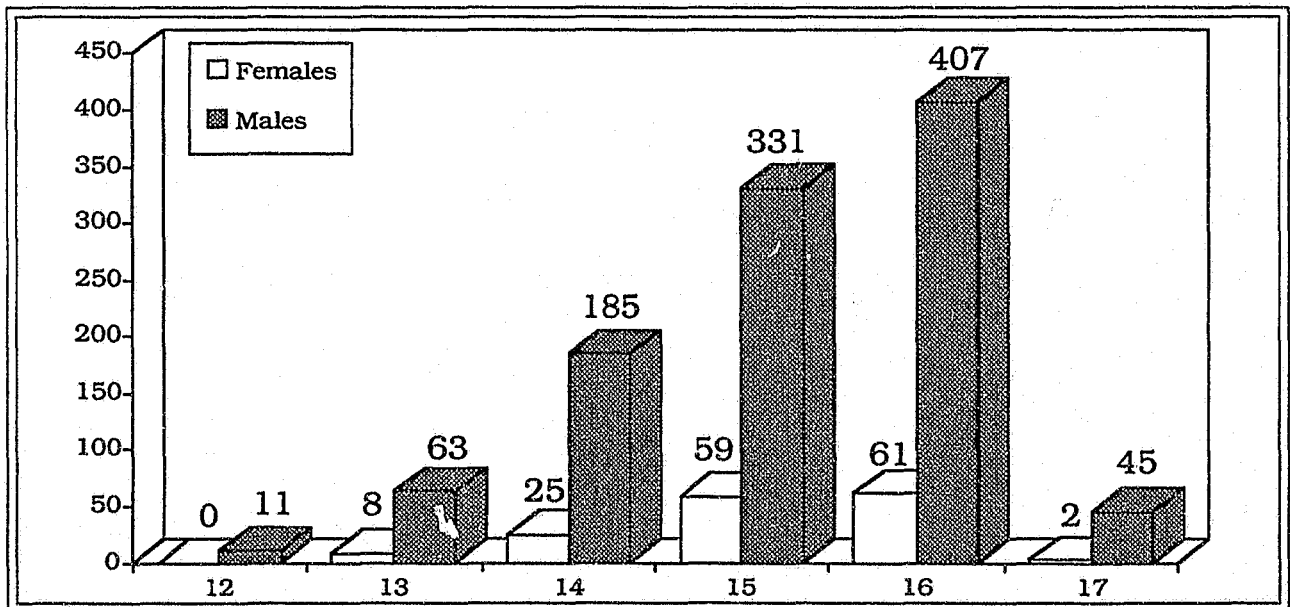


Figure 6. Age by Sex



Admissions by Race

White males comprised the majority of all admissions at 53 percent (634). Minority males accounted for another 34 percent (408) of the admissions, and all females accounted for 13 percent (155) of the youths admitted to DYS (Figure 7).

White youths increase by 19 percent in FY 1994 over FY 1993, while minority youths increased by approximately 21 percent over the same time period (Figure 8).

Figure 7. Admissions by Race and Sex

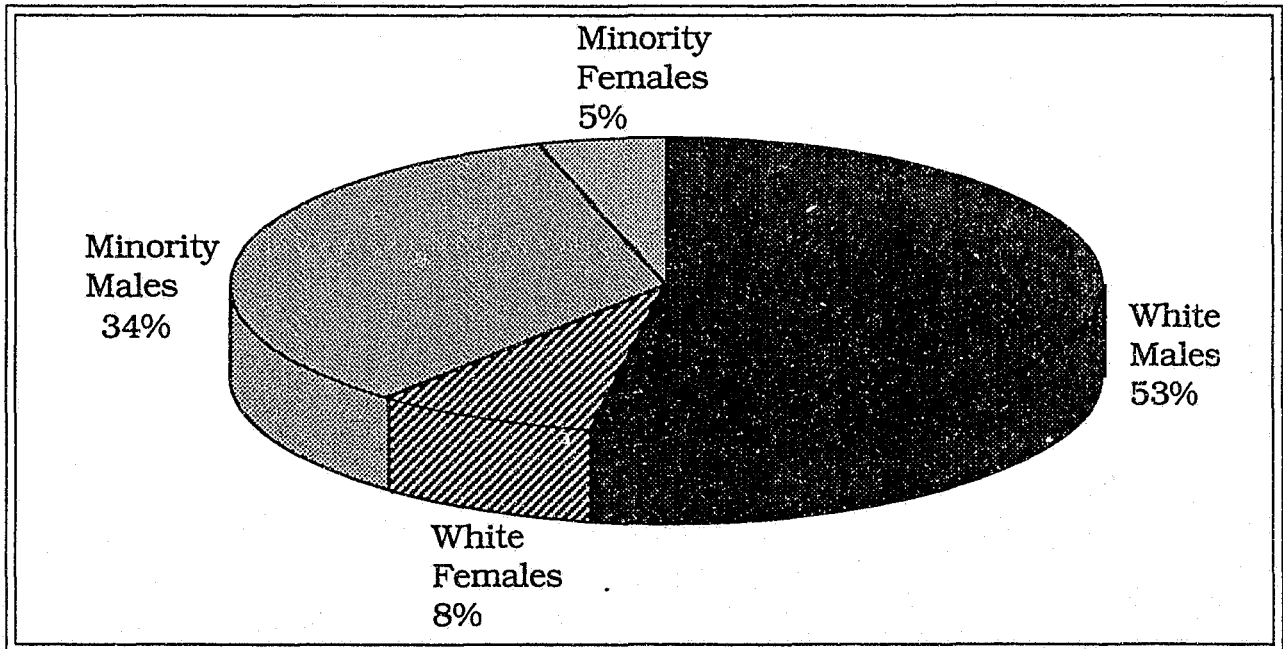
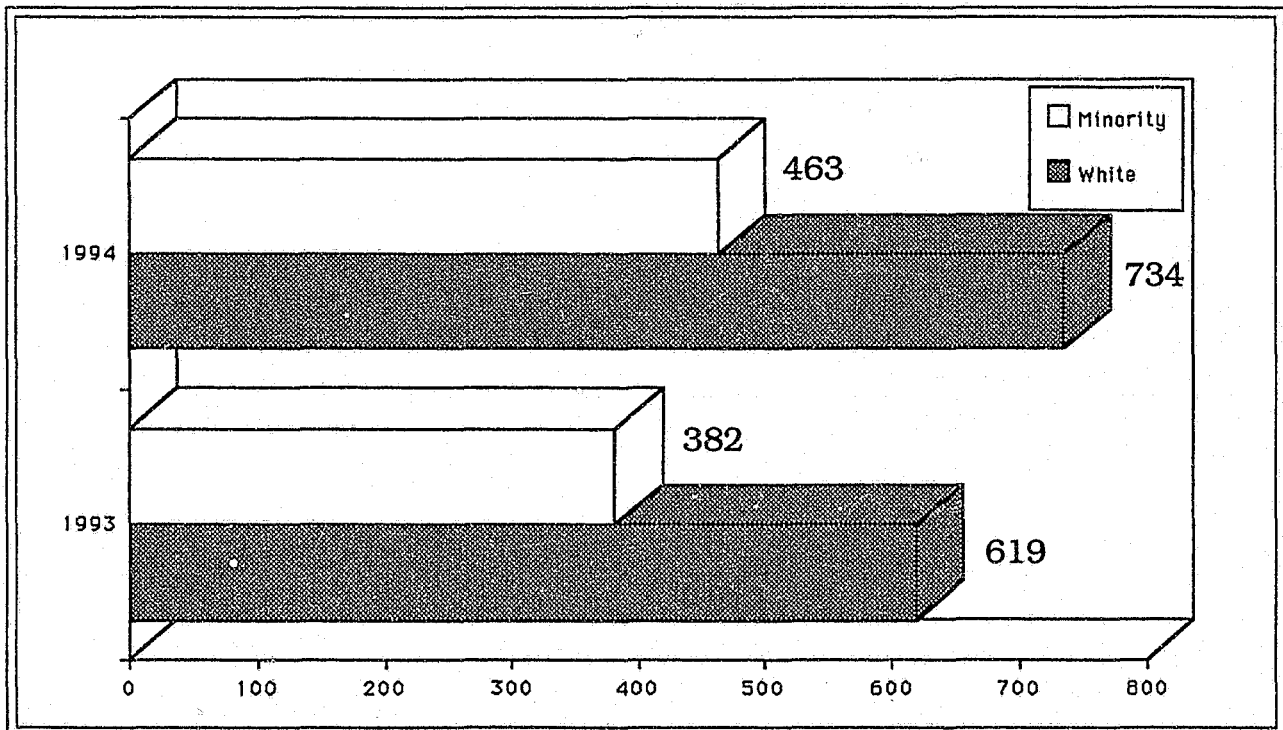


Figure 8. Race by Year of Admission



Admissions by Offense Type

Youths were most likely to be admitted to DYS for committing a property offense (53 percent of admissions). Twenty-two percent (259) of the admissions were for crimes against people. Status offenders make up 11 percent (132) of admissions. Eleven percent were referred for probation violations, custody escapes and other offenses. Committing offense was unknown for the remaining 39 admissions. See Appendix A for a detailed summary of committing offenses.

Figure 9. Admissions by Offense Type and Sex

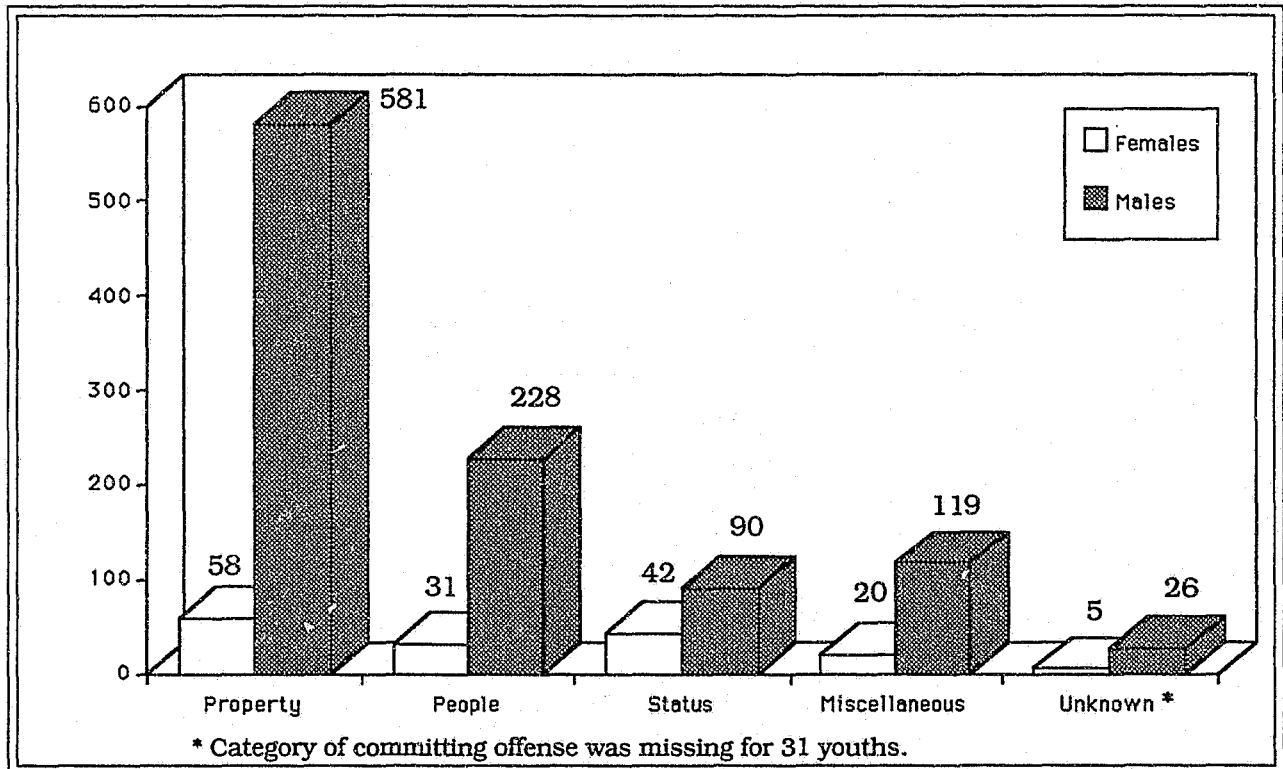
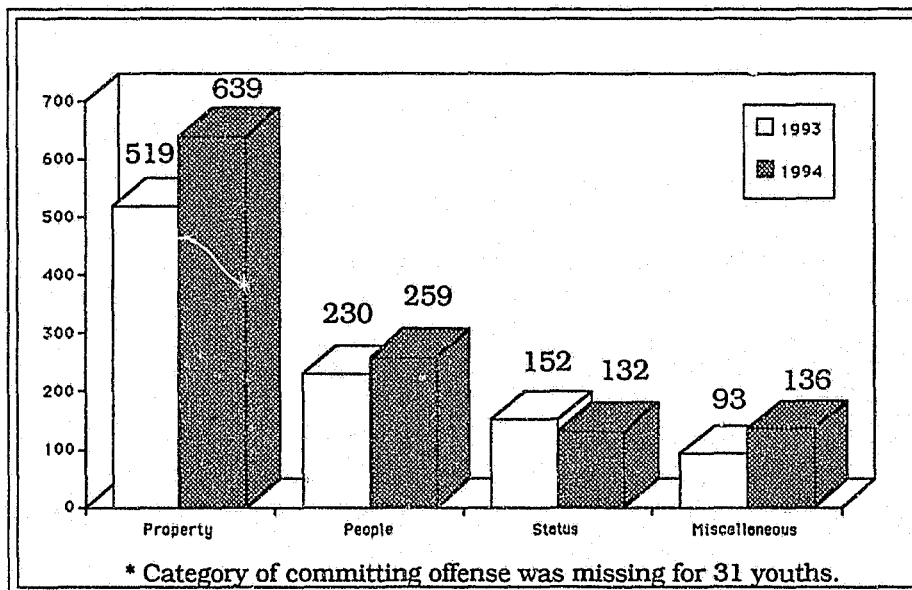


Figure 10. Admissions by Offense Type: FY 1993 and FY 1994

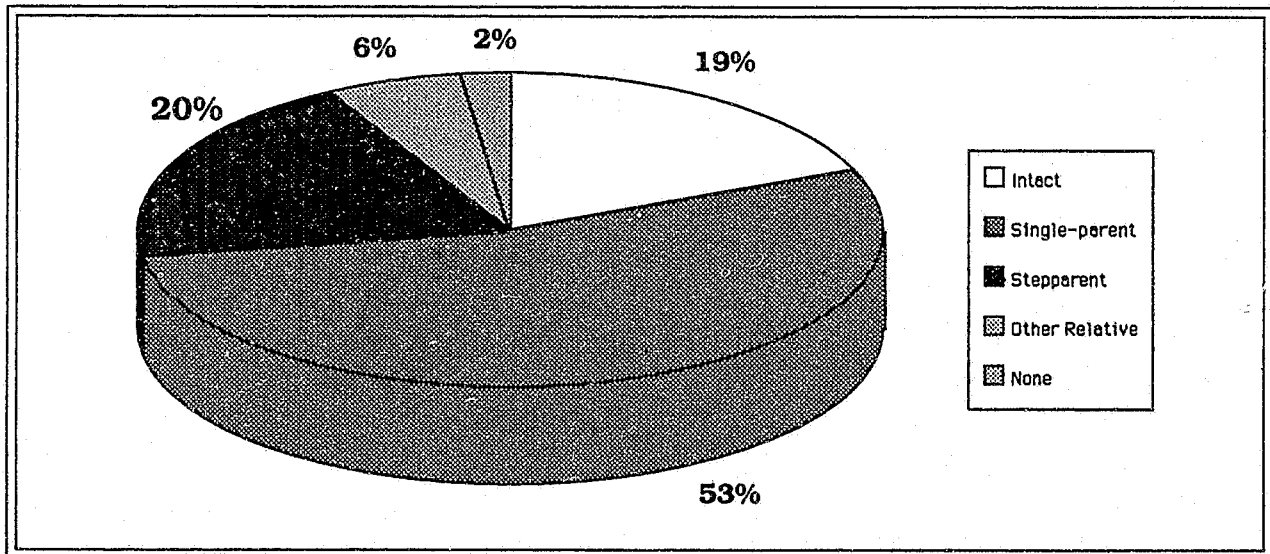


Offense Type:
FY 1993 and FY 1994
 The categories of property offenses, crimes against people and miscellaneous offenses increased by 23 percent, 13 percent and 46 percent respectively in FY 1994 over FY 1993. Only status offenses decreased in this same time period by 13 percent.

Family Constellation

Of the youths for which family constellation was indicated, nineteen percent (223) of the youths admitted were living in an intact family (with both biological parents) at the time of their admission. Slightly over half of the youths (627) were from a single-parent home. An additional 20 percent (233) lived with one parent and a stepparent, while six percent (68) were living with another relative. Only two percent (19) of the youths were not living with family at the time of admission.

Figure 11. Admissions by Family Constellation



**Table 1.
Discharges from Custody**

<u>Satisfactory</u>	
Satisfactory	611
Marginal	180
From Institution	160
Federal Service	32
Over Eighteen	9
Death	2
Other	224
Total	1,218

<u>Unsatisfactory</u>	
Unsatisfactory	51
Recommitment	24
Aftercare Runaway	14
Dropped from Rolls	17
Direct Unsatisfactory	1
Total	107

Discharges from Custody

A total of 1,325 youths were discharged from DYS custody during FY 1994. Ninety-two percent of the discharges were satisfactory. Youths involved in a law violation resulting in further juvenile court action receive either an unsatisfactory discharge or are recommitted to DYS custody.

Facility Length of Stay

DYS has 23 residential facilities of seven types: secure, secure special needs, intermediate, intermediate special needs, community-based, special needs and short-term intermediate. A length of stay has been calculated for each student discharged from a facility. The average length of stay varies somewhat by facility type, as illustrated in Table 3.*

* Ninety-day programs calculated within overall length of stay.

Table 2.
Average Length of Stay by Facility

<u>Facility</u>	<u>Days</u>
Secure	
NW Regional Youth Center	265
Waverly	180
Hogan Street	167
Secure Special Needs	
Special Treatment Unit	221
Intermediate Facilities	
Watkins Mill	172
Camp Avery	111
Babler Lodge	182
Lewis and Clarke	91
Ft. Bellefontaine	163
Spanish Lake	229
Twin Rivers	202
Bissel Hall	198
Delmina Woods	186
Sears	146
Intermediate Special Needs	
Sierra Osage	225
Community-Based	
Langsford House	213
Cornerstone	146
NE Community Treatment	178
Summit House	195
Wilson Creek	114
Giradot Center	178
Special Needs	
Community Learning	331
Short Term Intermediate	
Green Gables*	37

* Green Gables is a designated short-stay facility.

Community Care Services

Community Care is a network of interacting programs and services that offers assistance and/or supervision to DYS youths. Direct placement into Community Care provides an alternative to residential care. Community Care services are offered also to youths after discharge from a residential facility. These services work to reduce or eliminate factors that might have contributed to past law or status offenses by the youth.

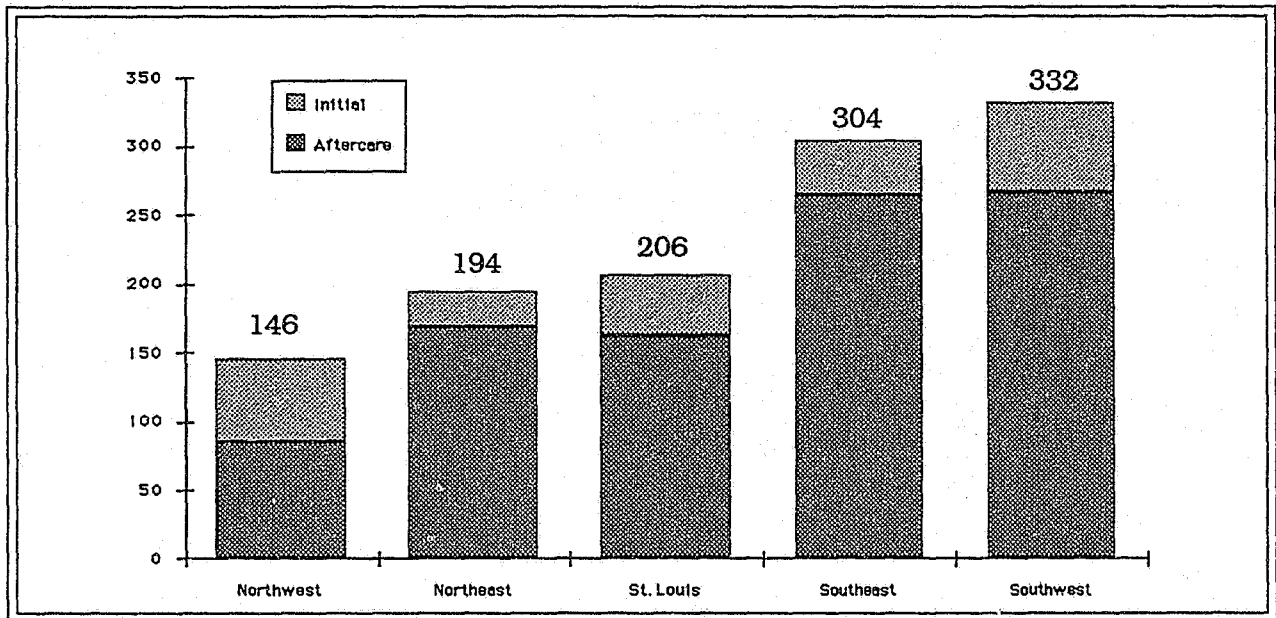
Table 3. Types of Community Care Services

Intensive Case Supervision
Family Therapy-DYS
Day Treatment
Individual Counseling
Contractual Care
Foster Care
Shelter-Emergency
Education
Independent Living
Mentor Services
Proctor Care
Family Preservation
Shelter-Temporary
Family Therapy-Purchased
Community Reparation

Community Care Services by Region

Twenty percent (234) of the youths who received Community Care Services were directly placed into Community Care at the time of commitment. The other 80 percent (948) were aftercare placements. The Northwest region served the highest proportion of initial placement Community Care clients at 42 percent. Twenty-one percent of the St. Louis region's clients were initial placements. In the Southwest region, 20 percent of clients were initial placements. In the Southeast and Northeast regions, only 13 percent were initial placement clients. Figure 12 shows total number of clients served in each region by placement type.

Figure 12. Community Care Clients by Region and Placement



Case Management

Over the past several years, DYS has developed a statewide case management system. Case management provides assessment and treatment planning, along with the accessing and coordination of services. Supervision of youth on aftercare also is provided for each youth and family through case management. Division staff who are titled Service Coordinators are responsible for operating the case management system.

A risk assessment assists the case managers in determining the most appropriate services for the youth. The assessment takes into account all pertinent factors involving the youths delinquent history while identifying the general treatment needs. Following the initial assessment, service coordinators write individual treatment plans indicating specific needs of individual youth. Throughout a youth's stay in the division, the service coordinator acts as a counselor and guide to help the youth access needed services as determined in the treatment plan, and as the primary advocate for the youth and their family.

During FY 1995, DYS will begin writing a training package for service coordinators. While many of the service coordinators are long-time employees of the division, there is a need for additional training in the areas of community resource development, caseload management, needs assessment and treatment planning. The case management system allows DYS youth opportunities to access all needed services provided by the division.

Juvenile Court Diversion

Implemented in the late 1970's, the Juvenile Court Diversion Program is designed to encourage development of services to youth at the local level while diverting youth from admission to DYS. The initial diversion program was directed at the rural areas of the state where limited resources did not allow the development of programs for youth. In recent years, however, urban areas have been involved in the diversion programs as well.

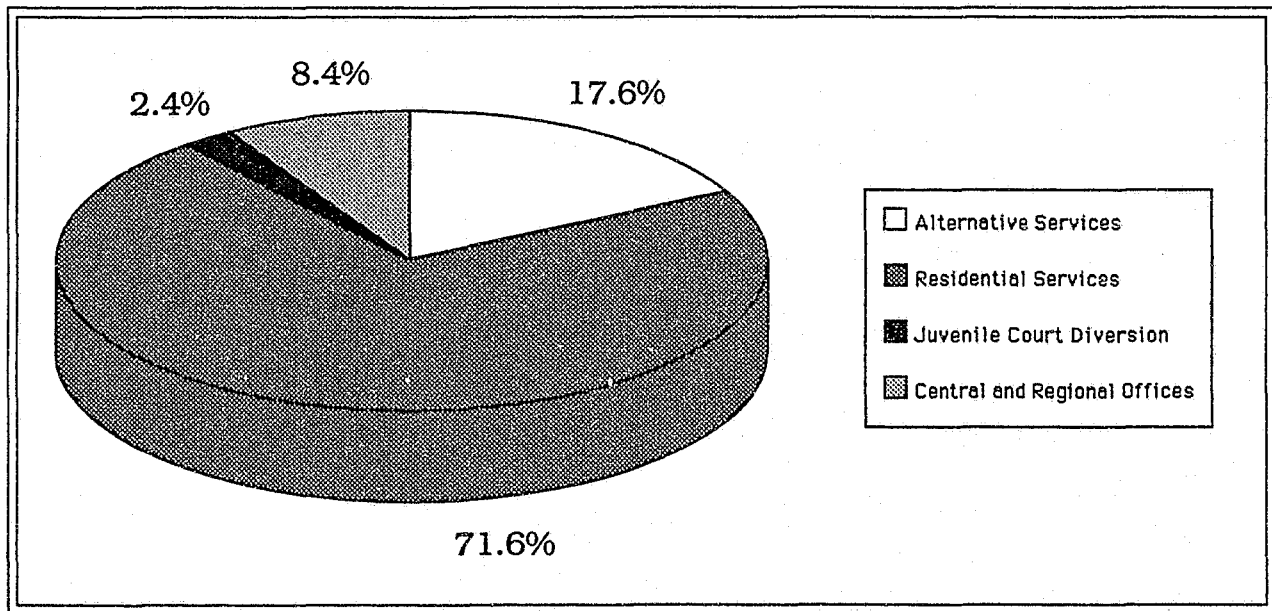
Juvenile Court Diversion operates as a grant-in-aid program in which an annual announcement encourages juvenile courts to submit a project proposal. The division's administrative staff rank project requests based on guideline compliance, need feasibility, previous experience of the project and other factors known to the division. In FY 1994, approximately 73% (33) of the juvenile courts received funding from the Juvenile Court Diversion program. Projects funded in FY 1993 included intensive supervision, community group counseling, individual and family counseling, educational tutoring, sexual offender treatment and day treatment services.

The Juvenile Court Diversion projects are intended to divert the less serious offenders from DYS and allow the courts to work with these youth and families in their home communities. In FY 1993 it was reported by the juvenile courts that 803 youth were diverted from the division at a cost of \$515 per youth. In addition, division projects provided services to over 1,700 youth referred to participating juvenile courts.

Fiscal Year 1994 Expenditures

The largest part of the total DYS budget is devoted to treatment services, with much smaller amounts for prevention and administration. In FY 1994, 8.4 percent of expenditures went for administration; i.e., Central and Regional Offices; 2.4 percent was awarded to various Juvenile Court Diversion projects for prevention activities. The remaining 89.2 percent was used for treatment services, including 17.6 percent for Alternative Services and 71.6 percent for Residential Services.

Figure 13. Fiscal Year 1994 Expenditures



Residential Program Cost

Table 6 provides a further explanation of residential program costs. The per diem cost is greatest for secure care. Special needs and intermediate care are \$90.92 and \$82.93 per diem, respectively. The community based programs are the least costly at \$75.35 per day.

Table 4. Residential Program Cost

	Per Diem	Annual Cost per Bed
Community Based Programs	\$75.35	\$27,503
Intermediate Care Programs	\$82.93	\$30,269
Special Needs Programs	\$90.92	\$33,185
Secure Care Programs	\$94.55	\$34,511

APPENDICES

Appendix A : Committing Offenses by Sex Fiscal Year 1994

Offenses Against People

Total Offenses Against People 259

<u>Offense</u>	<u>Female</u>	<u>Male</u>	<u>Total</u>	<u>Offense</u>	<u>Female</u>	<u>Male</u>	<u>Total</u>
Murder 1st Degree	0	1	1	Assault on Law			
Murder 2nd Degree	0	1	1	Enforcement Off. 2nd	1	0	1
Voluntary Manslaughter	0	1	1	Assault on Law			
Involuntary Manslaughter	1	0	1	Enforcement Off. 3rd	1	1	2
Rape	0	7	7	Assault Misc. Other	3	18	21
Sexual Assault 1st	0	3	3	Sexual Abuse 1st Degree	0	5	5
Sodomy	0	13	13	Sex Offenses-Felony	0	2	2
Sexual Assault-Other	0	4	4	Nonsupport	0	1	1
Robbery 1st	0	21	21	Endangering Child			
Robbery 2nd	1	10	11	Welfare	1	0	1
Pharmacy Robbery 2nd	0	1	1	Armed Criminal Action	0	3	3
Robbery-Felony-Other	0	1	1	Carrying Concealed			
Assault 1st Injury	1	5	6	Weapon	0	6	6
Assault 1st Degree	2	8	10	Defacing Firearm	0	1	1
Assault 2nd Degree	4	14	18	Weapon-Felony-Other	0	3	3
Assault 3rd Physical				Flourish Dangerous/			
Injury	3	17	20	Deadly Weapon	0	1	1
Assault 3rd	13	76	89	Peace Disturbance 1st	0	1	1
Assault on Law				Harassment to Frighten	0	1	1
Enforcement Off. 1st	0	1	1	Peace Disturbance-			
				Misd.	0	1	1

Miscellaneous Law Offenses

Total Miscellaneous Law Offenses 136

<u>Offense</u>	<u>Female</u>	<u>Male</u>	<u>Total</u>	<u>Offense</u>	<u>Female</u>	<u>Male</u>	<u>Total</u>
Sexual Misconduct	0	1	1	Escape Confinement	0	4	4
Indecent Exposure	0	3	3	Hindering Prosecution of			
Family Offenses-				Felony	1	0	1
Felony	0	1	1	Failure to Appear-			
Family Offenses-				Felony	0	1	1
Misd.	0	9	9	Failure to Appear-			
Resist Arrest/Other				Misd.	0	2	2
Means	1	2	3	Probation Violation	11	69	80
Resist Arrest	0	5	5	Obstructing Judicial			
Obstructing Police-				Process-Misd.	4	12	16
Misd.	0	1	1	Sales Tax Misd.	0	1	1
Escape from Commitment	1	1	2	Municipal Violation	0	1	1
Escape with Weapon or				Violation of Probation/			
Hostage	1	0	1	Sup.	0	1	1
Escape Custody	0	2	2	Operation of Vehicle-			
				No Driver License	0	1	1

Property Offenses**Total Property Offenses 639**

<u>Offense</u>	<u>Female</u>	<u>Male</u>	<u>Total</u>	<u>Offense</u>	<u>Female</u>	<u>Male</u>	<u>Total</u>
Burglary 1st	1	22	23	Shooting into Building or Vehicle	1	15	16
Burglary 2nd	3	78	81	Unlawful Use of Weapon-Misd.	1	7	8
Burglary-Other	2	15	17	Unlawful Transfer of Weapon	0	1	1
Stealing	9	79	88	Transfer of Concealable Weapon	1	1	2
Stealing-Motor Vehicle	3	29	32	Unlawful Possession, Trans, Mfg. Illegal Weapon	0	1	1
Stealing-Misd.	12	74	86	Drug Sale-Misd.	0	1	1
Theft of Cable TV over \$150	0	1	1	Controlled Substance at Correctional Facility	0	1	1
Stealing-Other-Felony	0	1	1	Controlled Substance-Possession	1	48	49
Stealing-Other-Misd.	1	5	6	Controlled Substance-Distributing	2	5	7
Arson 1st Deg.	1	1	2	Marijuana Distributing-5 Grams or Less	0	1	1
Burn or Explode-Knowingly	0	1	1	Distributing Controlled Sub. near School	0	2	2
Burn or Explode-Reckless	0	4	4	Trafficking in Drugs-1st Degree	0	1	1
Burn or Explode-Negligent	0	2	2	Trafficking in Drugs-2nd Degree	0	2	2
Arson-Felony-Other	1	2	3	Possession of Imitation Controlled Substance	0	2	2
Forgery	2	4	6	Delivery and Manufacture of Imitation Controlled Substance	0	2	2
Forgery-Felony-Other	0	2	2	Promoting Sale of Imitation Controlled Substance	0	1	1
Fraudulent Use Credit Device-Misd.	0	1	1	Dangerous Drugs-Felony-Other	0	2	2
Fraud Felony Other	0	1	1	Dangerous Drugs-Misd.	1	3	4
Tampering 1st Deg.	7	78	85	Minor in Possession of Intoxicating Liquor	3	4	7
Tampering 2nd Deg. with Utility	2	12	14	Minor in Possession of Non-Intoxicating Liquor	0	1	1
Tampering 2nd Deg. Property Damage	0	14	14	Delivery or Possession of Alcohol at County Jail	1	0	1
Property Damage 1st Deg.	1	16	17				
Property Damage 2nd Deg.	0	7	7				
Trespass 1st Deg.	0	6	6				
Trespass 2nd Deg.	0	2	2				
Vandalizing Cemetery	0	1	0				
Property Damage Felony	0	2	2				
Property Damage Misd.	1	3	4				
Receiving Stolen Property Over \$150	0	5	5				
Receiving Stolen Property	1	10	11				
Stolen Property Misd.	0	2	2				

Status Offenses**Total Status Offenses 132**

<u>Offense</u>	<u>Female</u>	<u>Male</u>	<u>Total</u>	<u>Offense</u>	<u>Female</u>	<u>Male</u>	<u>Total</u>
Violation of Compulsory School	1	0	1	Beh./Assoc. Injury to Self Offenses Chargeable Only to Child	0	6	6
Truant	5	15	20	Transfer of Custody	0	1	1
Disobedient Child	14	11	25	Relief of Custody	0	4	4
Absent from Home w/o Just.	12	15	27	Curfew	0	6	6

Appendix B : Admissions by Circuit and County Fiscal Year 1994

<u>Circuit</u>	<u>County</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>	<u>Circuit</u>	<u>County</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>		
Circuit #1	Clark	0	0	0	Circuit #15	Lafayette	1	1	2		
	Schuyler	0	0	0		Saline	2	0	2		
	Scotland	0	0	0		Subtotal	3	1	4		
	Subtotal	0	0	0		Circuit #16	Jackson	70	22	92	
Circuit #2	Adair	1	0	1	Circuit #17		Cass	4	0	4	
	Knox	1	0	1			Johnson	3	0	3	
	Lewis	1	0	1			Subtotal	7	0	7	
	Subtotal	3	0	3		Circuit #18	Cooper	4	0	4	
Circuit #3	Grundey	2	0	2	Pettis		20	0	20		
	Harrison	0	0	0	Subtotal		24	0	24		
	Putnam	0	0	0	Circuit #19		Cole	9	1	10	
	Subtotal	2	0	2		Circuit #20	Franklin	15	0	15	
Circuit #4	Atchison	0	0	0			Gasconade	0	0	0	
	Gentry	0	0	0			Subtotal	16	0	16	
	Holt	0	0	0	Circuit #21		St Louis County	72	9	81	
	Nodaway	1	0	1		Circuit #22	St Louis City	166	14	180	
Worth	0	0	0	Circuit #23			Jefferson	40	4	44	
Subtotal	1	0	1				Circuit #24	Madison	4	0	4
Circuit #5	Andrew	2	0		2			St Francois	16	0	16
	Buchanan	10	4		14	Ste Genevieve		4	0	4	
	Subtotal	12	4	16	Washington	8		0	8		
	Circuit #6	Platte	8	11	9	Subtotal	32	0	32		
Circuit #7		Clay	67	14	81	Circuit #25	Maries	1	0	1	
		Circuit #8	Carroll	2	0		2	Phelps	7	0	7
			Ray	13	4		17	Pulaski	7	1	8
	Subtotal		15	4	19		Texas	2	0	2	
Circuit #9	Chariton		0	0	0	Subtotal	17	1	18		
	Linn	1	0	1	Circuit #26	Camden	4	1	5		
	Sullivan	2	1	3		Laclede	7	1	8		
	Subtotal	3	1	4		Miller	6	0	6		
Circuit #10	Marion	10	11	11		Moniteau	0	2	2		
	Monroe	1	0	1	Morgan	6	0	6			
	Ralls	1	0	1	Subtotal	23	4	27			
	Subtotal	12	1	13	Circuit #27	Bates	3	0	3		
Circuit #11	St Charles	44	3	47		Henry	2	0	2		
	Circuit #12	Audrain	6	1		7	St Clair	2	0	2	
		Montgomery	5	0		5	Subtotal	7	0	7	
		Warren	4	0	4	Circuit #28	Barton	0	0	0	
Subtotal		15	1	16	Cedar		1	0	1		
Circuit #13	Boone	42	1	43	Dade		0	0	0		
	Callaway	6	3	9	Vernon		0	0	0		
	Subtotal	48	4	52	Subtotal	1	0	1			
	Circuit #14	Howard	1	0	1	Circuit #29	Jasper	15	3	18	
Randolph		7	3	10							
Subtotal		8	3	11							

Appendix B : Admissions by Circuit and County Fiscal Year 1994

<u>Circuit</u>	<u>County</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>	<u>Circuit</u>	<u>County</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>
Circuit #30	Benton	5	0	5	Circuit #39	Barry	2	3	5
	Dallas	0	0	0		Lawrence	4	1	5
	Hickory	0	0	0		Stone	3	1	4
	Polk	0	0	0		Subtotal	9	5	14
	Webster	3	0	3	Circuit #40	McDonald	5	1	6
	Subtotal	8	0	8		Newton	16	3	19
Circuit #31	Greene	90	24	114	Subtotal	21	4	25	
Circuit #32	Bollinger	5	0	5	Circuit #41	Macon	7	0	7
	Cape Girardeau	22	1	23		Shelby	0	0	0
	Perry	2	0	2		Subtotal	7	0	7
Circuit #33	Subtotal	29	1	30	Circuit #42	Crawford	3	1	4
	Mississippi	19	2	21		Dent	7	0	7
	Scott	18	5	23		Iron	2	0	2
Subtotal	37	7	44	Reynolds		0	0	0	
Circuit #34	New Madrid	6	2	8		Wayne	3	1	4
	Pemiscot	16	4	20	Subtotal	15	2	17	
	Subtotal	22	6	28	Circuit #43	Caldwell	0	0	0
Circuit #35	Dunklin	12	4	16		Clinton	6	0	6
	Stoddard	7	1	8		Daviess	0	0	0
	Subtotal	19	5	24		De Kalb	0	0	0
Circuit #36	Butler	8	1	9		Livingston	0	0	0
	Ripley	1	1	2		Subtotal	6	0	6
	Subtotal	9	1	11	Circuit #44	Douglas	2	0	2
Circuit #37	Carter	1	0	1		Ozark	2	0	2
	Howell	2	1	3		Wright	3	0	3
	Oregon	0	0	0		Subtotal	7	0	7
	Shannon	1	0	1	Circuit #45	Lincoln	9	1	10
Subtotal	4	1	5	Pike		3	0	3	
Circuit #38	Christian	5	1	6		Subtotal	12	1	13
	Taney	2	1	3					
	Subtotal	7	2	9					
Total							1,042	155	1,197

Appendix C : Facility Utilization Fiscal Year 1994

<u>Facility</u>	Number of Beds	Youth Exiting Facility During FY1994	Number of Youth in Facility on 6/30/94	Total Youth Served in Facility During FY 1994
Camp Avery	30	73	33	106
Babler Lodge	20	43	17	60
Bissell Hall	20	30	24	54
Delmina Woods	20	32	22	54
Fort Bellefontaine	20	56	20	76
Sierra Osage	20	27	21	48
Spanish Lake	20	32	23	55
Twin Rivers	20	36	18	54
Watkins Mill	40	69	33	102
Langsford House	10	29	10	39
Summit House	10	18	11	29
Wilson Creek	10	32	12	44
Lewis & Clark	10	24	9	33
Cornerstone	10	26	11	37
Community Learning Center	10	12	8	20
Girardot Center for Youth & Families	20	27	24	51
NE Community Treatment Center	10	18	11	29
Green Gables	10	65	0	65
NW Regional Youth Center	30	55	39	94
Special Treatment Unit	18	26	16	42
Hogan Street	30	55	30	85
Sears Youth Center	54	126	58	184
Waverly	40	64	41	105
Total	482	975	491	1,466