

Projected Demand for Substance Abuse Felony Punishment Facility (SAFP) Beds



September 14, 1994

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U.S. Department of Justice
National Institute of Justice

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Note from the Director

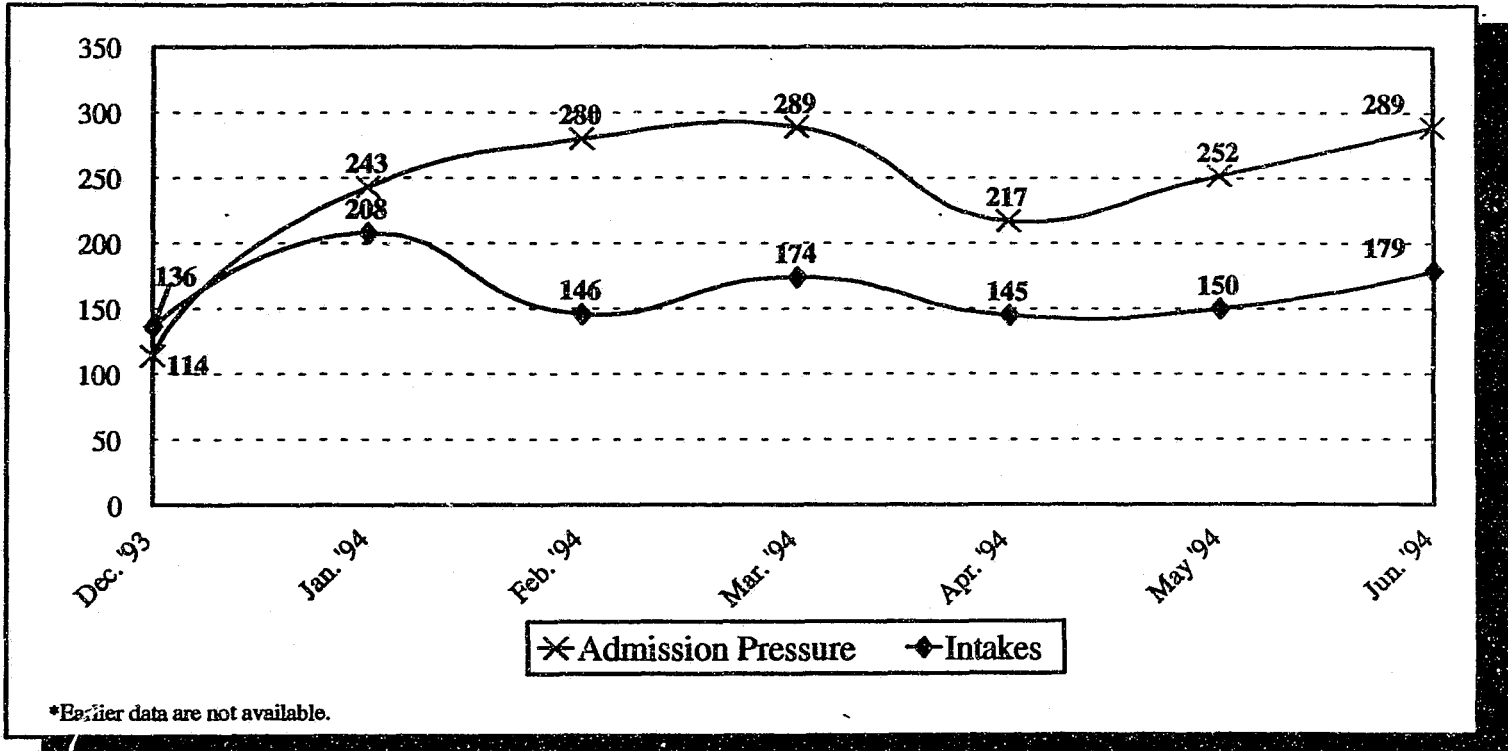
This report presents a projection of the program bed capacity necessary to meet the demand for placement in the Substance Abuse Felony Punishment Facilities (SAFP) by fiscal year 1996. An analysis was conducted, related to (a) screening patterns identifying the proportion of probationers that meet SAFP criteria in Dallas, Harris, Tarrant, Bexar and Travis Counties; and (b) the demand for parole Intermediate Sanctions SAFP and relapse program bed capacity. The results indicate a need for 7,200 SAFP program beds by fiscal year 1996. This capacity would allow more than 11,000 offenders to be treated in the program.

The present backlog in county jails of 1,154 offenders awaiting transfer to SAFP facilities will start decreasing in December 1994 and is projected to be completely removed by September 1995. The capacity of the program after that time should meet projected demand. Moreover, although the capacity of SAFP facilities is planned now to be 10,598 beds by November 1996, the need to find substance abuse programs would only be necessary for 7,200 beds.

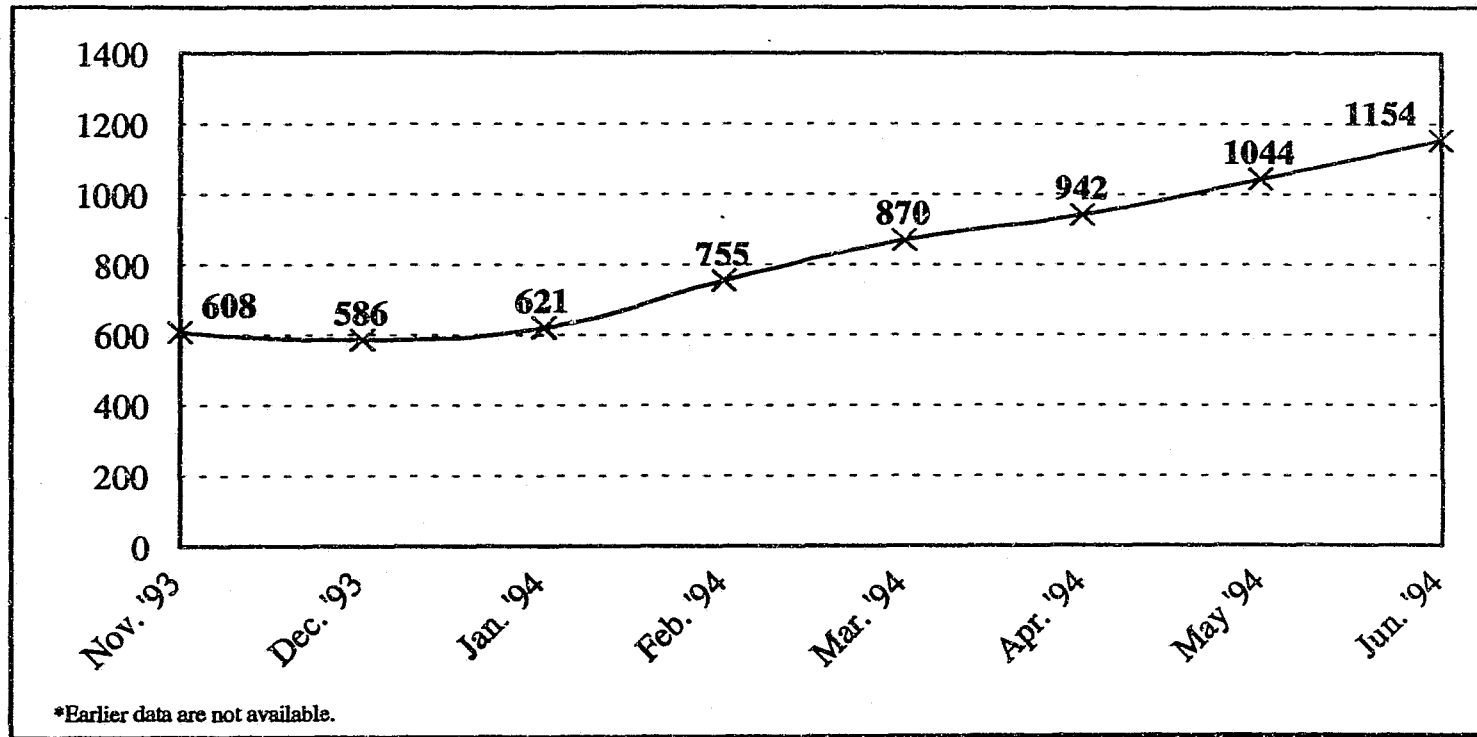
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Part I: SAFP Population Analysis

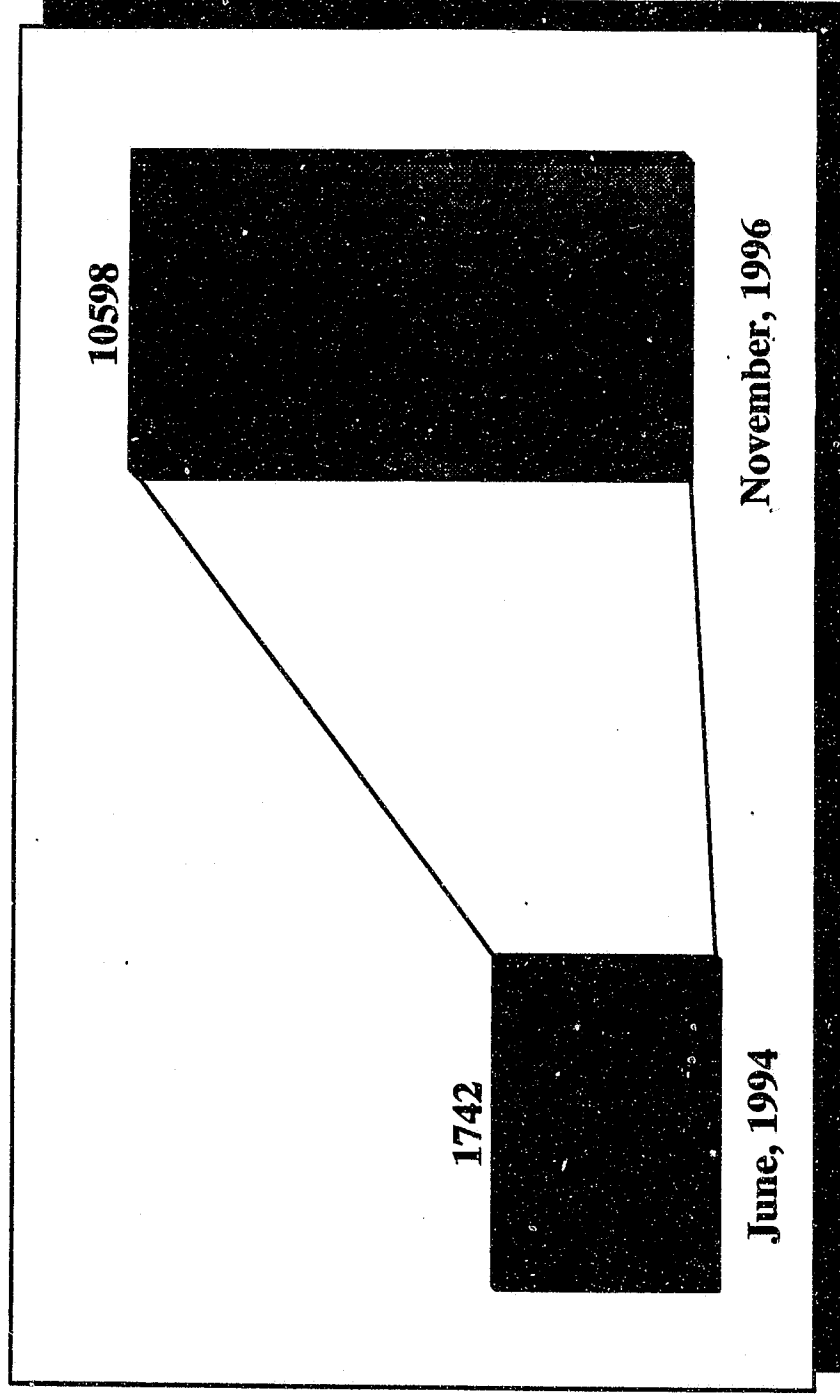
SAFP Probation Admission Pressure has Exceeded Intakes to the Program



Shortfall of Intakes has Created a Backlog of Offenders Awaiting Transfer to SAFP



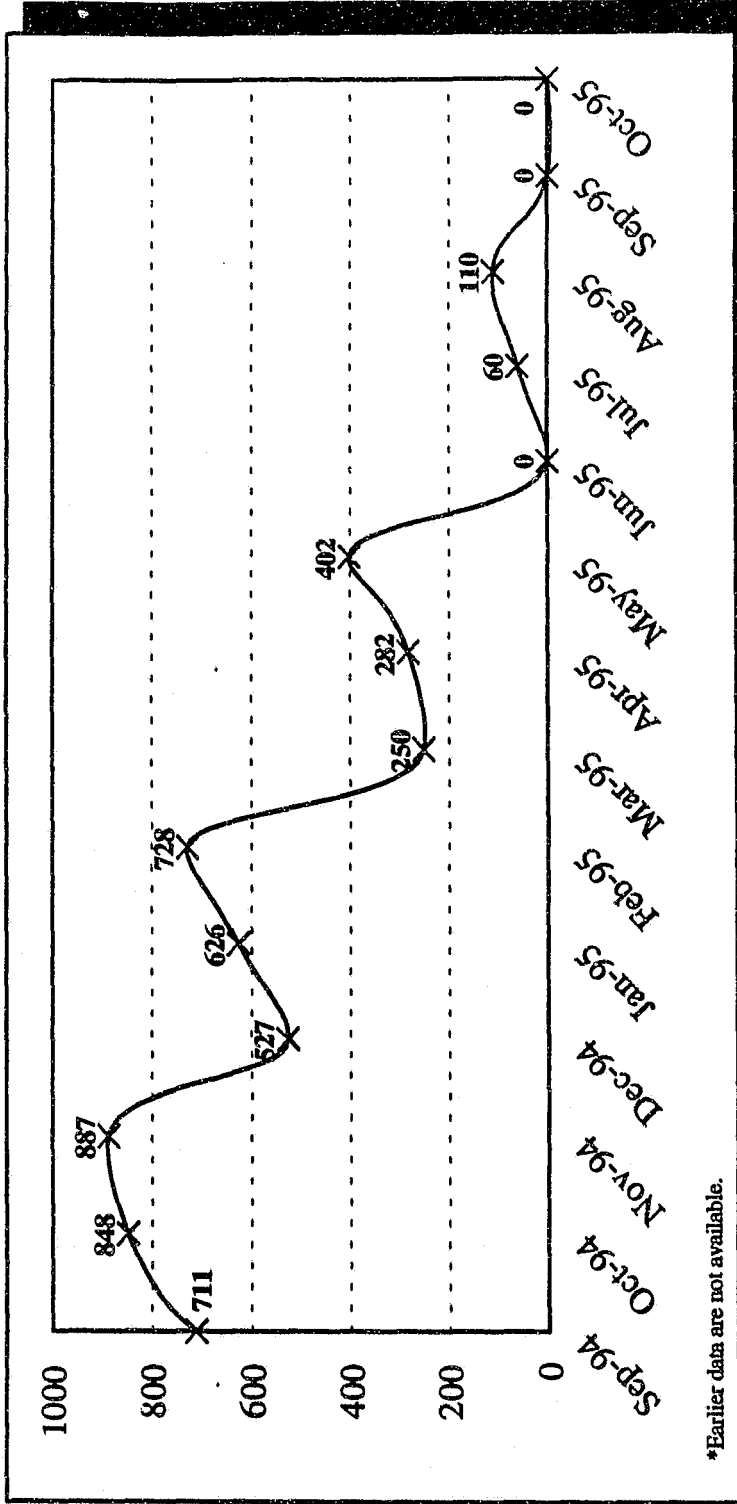
SAFP Capacity is Projected to Expand to 10,598 Beds by November 1996



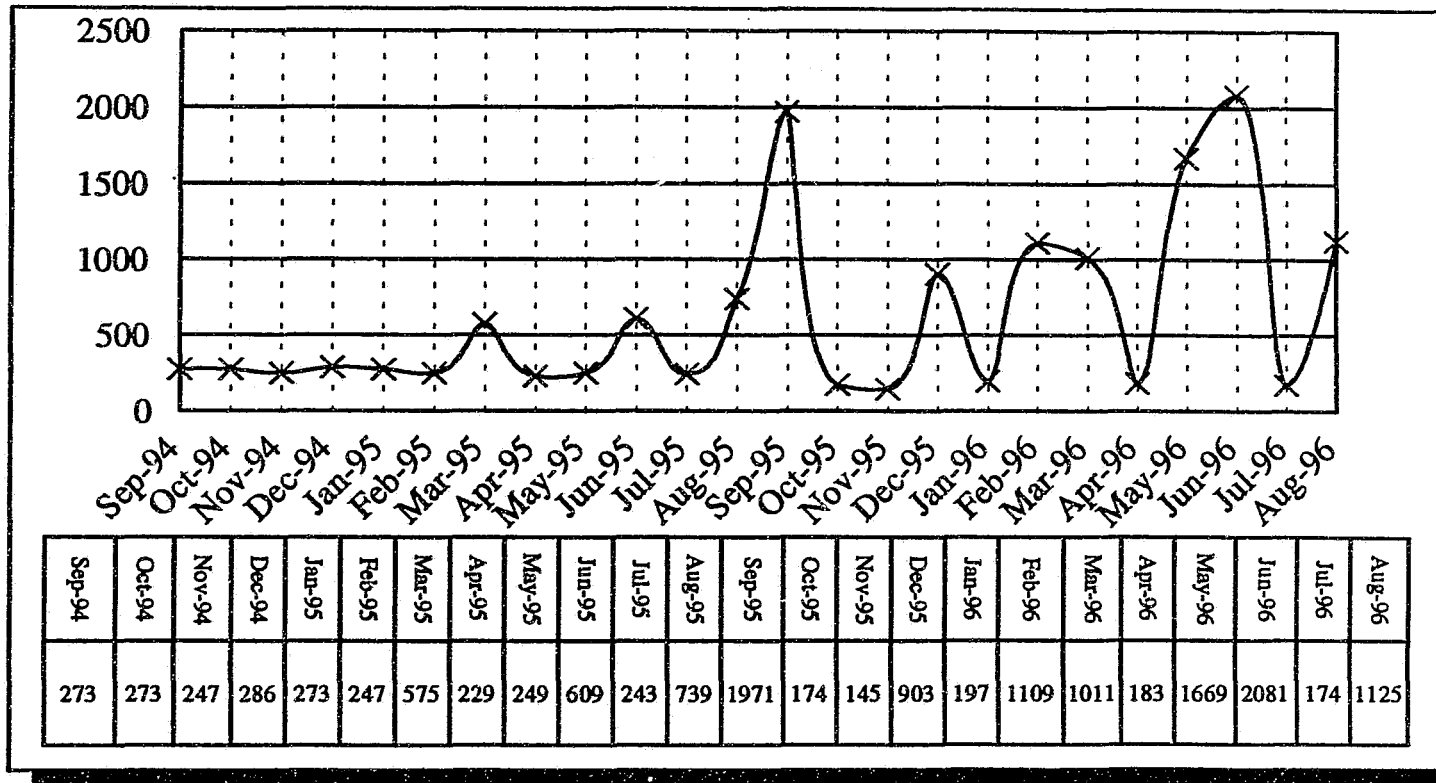
Projected Expansion of SAFP Probation and SAFP-ISF Facilities, August 1994 to November 1996

Facility	Start Date	SAFP		SAFP-ISF		Expansion Period
		Male	Female	Male	Female	
Marlin	8-94		256			
Brownwood	8-94	500				
San Diego	12-94	500				
Hondo	2-95			500		
Winborn	3-95	500				
Burnet	3-95		332		168	
Dayton	8-95		500			2-95 to 7-95
Brownfield	9-95	500				3-95 to 8-95
Plimview	9-95	500				3-95 to 8-95
Jasper	9-95	500				1-95 to 8-95
Beaumont	2-96	1,000				3-95 to 2-96
Bonham	5-96	1,000				1-95 to 4-96
Edinburg	8-96	1,000				1-95 to 7-96
Bryan/College Station	11-96	1,000				3-95 to 11-96
TOTAL		7,000	1,188	500	168	
Total Capacity Expansion						8,856
Current Capacity						1,742
Grand Total						10,598

Present Pressure Scenario: Projected Timeline to Deplete SAFP Backlog



Necessary Pressure to Fill Presently Planned Maximum SAFP Probation Capacity

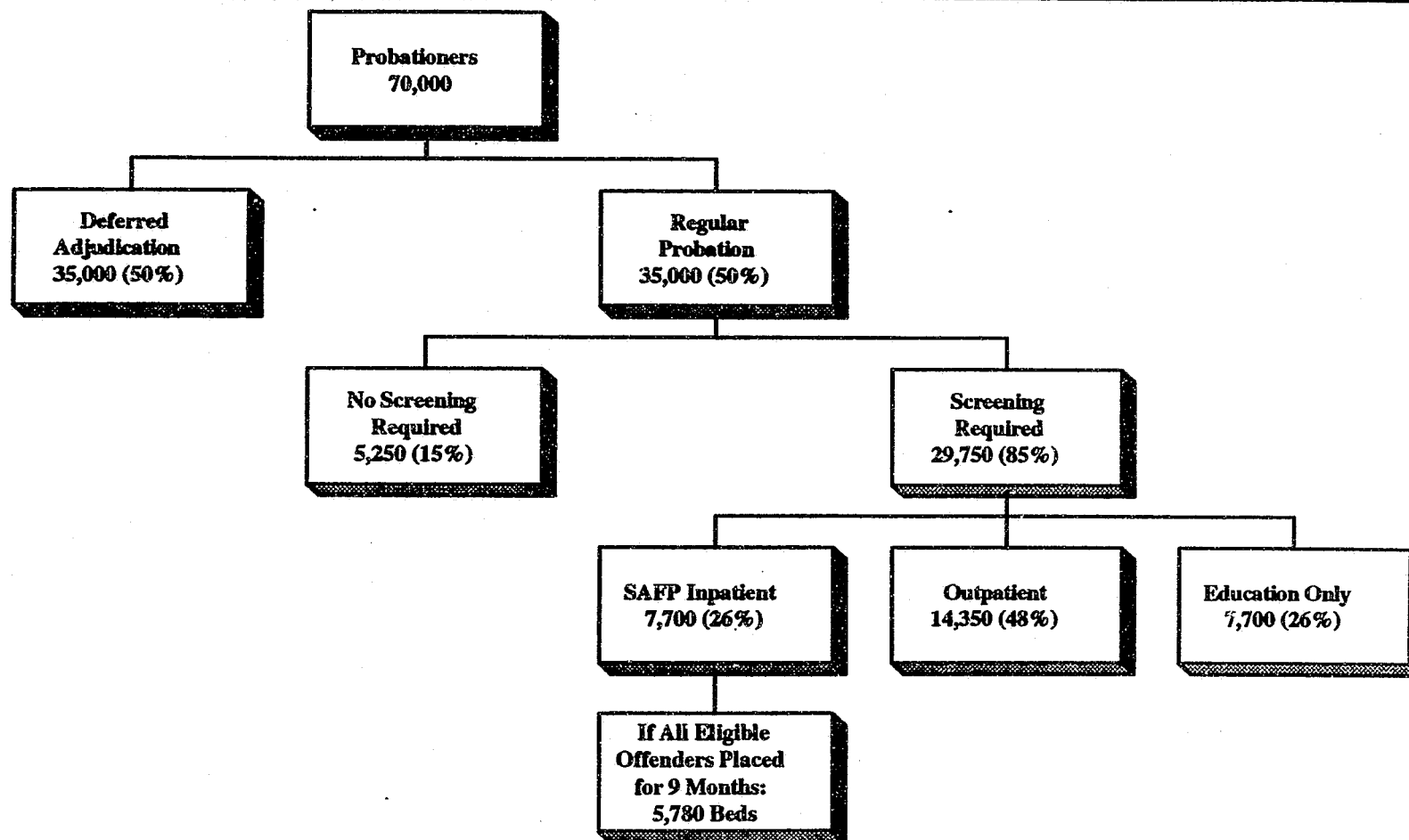


Part II: Projected Demand for SAFP Beds

Methodology of the Projection

- ✓ **The projected number of offenders sentenced to probation is based on the JUSTICE projections of March 28, 1994.**
- ✓ **The number of SAFP eligible probationers was calculated based on screening estimates provided by officials from the Community Supervision and Corrections Departments of Dallas, Harris, Tarrant, Bexar, and Travis Counties.**
- ✓ **The screening of probationers identifies those offenders that are more likely to need in-patient substance abuse treatment.**
- ✓ **These counties represent 65% of the projected number of offenders sentenced to probation in the state.**
- ✓ **It is assumed that the average percentage of probationers who are eligible for SAFP in the counties listed above will apply to the state probation population.**

Projected Number of SAFP Program Beds Required for Probationers in 1995



Total Projected SAFP Program Bed Demand

SAFP Probation	5,780
ISF - SAFP	920
Relapse Beds*	500
Total Beds	7,200

*Relapse Beds include TC relapses.

7,200 SAFP Program Beds Serve 11,500 Clients

SAFP Probation

Average Length of Stay:

5,780

9 months

Number of Clients Served per Year:

7,700

ISF - SAFP

Average Length of Stay:

920

6 months

Number of Clients Served per Year:

1,840

Relapse Beds*

Average Length of Stay:

500

3 months

Number of Clients Served per Year:

2,000

Total Clients Served per Year 11,540

*Relapse Beds include TC relapses.

Projected SAFP Facility Utilization Schedule

UNIT	TREATMENT BEGIN DATE	FY '95		FY '96 a	
		SAFP	COUNTY JAIL BACKLOG	SAFP	COUNTY JAIL BACKLOG
Marlin	On-line	500		500	
Central	On-line	200		200	
Ellis II Special Needs	On-line	175		175	
Breckenridge	On-line	500		500	
Hondo	02/95	500		500	
Dayton	08/95	500		500	
Hilltop	On-line	200		200	
Jester I	On-line	323		323	
Ramsey II	On-line	200		200	
Brownwood	On-line	500		500	
San Diego	12/94	500		500	
Burnet	03/95	500		500	
Winnsboro	03/95	500		500	
Plainview	09/95		500	500	
Jasper	09/95		500	500	
Beaumont	09/95		1,000	1,000	
Bonham	As required		1,000		1,000
Edinburg	As required		1,000		1,000
Bryan/College Station	As required		1,000		1,000
Brownfield	As required		500		500
TOTAL		5,098	5,500	7,098	3,500
TOTAL BEDS BY FISCAL YEAR		10,598b		10,598 b	

- a: It is recognized that there is a need for additional funding for programs and continuum of care. This will be addressed in the administrator's statement when the legislative appropriation request is submitted for TDCJ.
- b: The remaining 1,402 beds (12,000 - 10,598) will be sited as the demand for SAFP beds require. 3,000 "N-Group" beds have been purchased using substance abuse monies. The balance of 1,381 beds will be utilized in the "N-Group" or other TDCJ facilities.

September 16, 1994