

152966

California Department of Corrections



FALL 1994

NCJRS

FEB 15 1995

ACQUISITIONS

*Population
Projections*

1995 - 2000

Detail Fiscal Years 1994-95 and 1995-96

CALIFORNIA DEPARTMENT OF CORRECTIONS

James H. Gomez
Director

Robert H. Denninger
Chief Deputy Director

James E. Tilton
Deputy Director
Administrative Services Division

Richard S. Welch
Chief
Offender Information Services Branch

PROJECTIONS PREPARED BY POPULATION PROJECTIONS UNIT

Jack Leonard
Research Manager I

Scott Sweet
Operations Research
Specialist II

Regina Chung
Research Analyst I

Jacqui Coder
Staff Services Analyst

ESTIMATES AND STATISTICAL ANALYSIS SECTION

Gerald E. Beckett
Chief

Yvonne Jacobs
Secretary

CONTENTS

	<u>PAGE</u>
List of Figures	v
List of Tables	vii
Acknowledgments	xi
Introduction	1
Premises	7
Six-Year Population Projections, Fiscal Years 1994-95 through 1999-00	17
Two-Year Institution Population Projections, Detail, Fiscal Years 1994-95 and 1995-96, and Placement Need Projections, Fiscal Years 1994-95 through 1999-00	21
Two-Year Parole and Outpatient Population Projections, Detail, Fiscal Years 1994-95 and 1995-96	31

152966

**U.S. Department of Justice
National Institute of Justice**

This document has been reproduced exactly as received from the person or organization originating it. Points of view or opinions stated in this document are those of the authors and do not necessarily represent the official position or policies of the National Institute of Justice.

Permission to reproduce this copyrighted material has been granted by

California Dept. of Corrections

to the National Criminal Justice Reference Service (NCJRS).

Further reproduction outside of the NCJRS system requires permission of the copyright owner.

LIST OF FIGURES

<u>FIGURE</u>		<u>PAGE</u>
1	Total Institution Population, Actual and Projected, June 30, 1985 through June 30, 2000	4
2	Total Parole and Outpatient Population, California Supervised, Actual and Projected, June 30, 1985 through June 30, 2000	4
3	Total Felon Admissions, Actual and Projected, Fiscal Years 1984-85 through 1999-00	5
4	Total Felon Admission Rates (Per 100,000 California Residents Aged 18-49), Actual and Projected, Fiscal Years 1984-85 through 1999-00	5
5	Male Felon Parole Violator Returns, December 1981 through June 1994, by Quarter	14
6	Male Felon PV-RTC/PendRev Rates, 1983 through 2000	15
7	Male Felon PV-WNT Rates, 1983 through 2000	16

LIST OF TABLES

<u>TABLE</u>		<u>PAGE</u>
A	Comparison of Fall 1994 with Spring 1994 Projections, June 30, 1994 through June 30, 2000	3
B	Actual Total Felon Admissions to Prison Per 100,000 State Residents (Aged 18-49), FY 1984-85 through 1993-94	7
C	Projected Total Felon Admissions, with Impact of AB 971 (without Incapacitation Adjustment) FY 1994-95 through 1999-00	8
D	Mean Sentence and Preconfinement Credits (In Months)	11

SIX-YEAR POPULATION PROJECTIONS

1	Institution Population, Actual and Projected, June 30, 1985 through June 30, 2000	18
2	Parole and Outpatient Population, Supervised in California, Actual and Projected, June 30, 1985 through June 30, 2000	19

TWO-YEAR INSTITUTION POPULATION PROJECTIONS AND PLACEMENT NEED PROJECTIONS

3	Actual and Projected Institution Population, Fiscal Years 1994-95 and 1995-96.....	22
4	Average Daily Institution Population, Fiscal Years 1994-95 and 1995-96.....	23

LIST OF TABLES

<u>TABLE</u>	<u>PAGE</u>
5	Projected Placement Needs for Male Felon Institution Population, Fiscal Years 1994-95 through 1999-00 24
6	Projected Placement Needs for Total Male Institution Population, Fiscal Years 1994-95 through 1999-00 25
7	Movement of Male Felon Institution Population, Actual and Projected, Fiscal Years 1993-94 through 1995-96 26
8	Movement of Female Felon Institution Population, Actual and Projected, Fiscal Years 1993-94 through 1995-96 27
9	Movement of Male Civil Narcotic Addict Institution Population, Actual and Projected, Fiscal Years 1993-94 through 1995-96 28
10	Movement of Female Civil Narcotic Addict Institution Population, Actual and Projected, Fiscal Years 1993-94 through 1995-96 29
11	Other Institution Populations, Actual and Projected, Fiscal Years 1994-95 and 1995-96..... 30
<u>TWO-YEAR PAROLE AND OUTPATIENT POPULATION PROJECTIONS</u>	
12	Parole and Outpatient Population Fiscal Years 1994-95 and 1995-96..... 32
13	Average Daily Parole and Outpatient Population Fiscal Years 1994-95 and 1995-96..... 33

LIST OF TABLES

<u>TABLE</u>		<u>PAGE</u>
14	Movement of Male Felon Parole Population, Actual and Projected, Fiscal Years 1993-94 through 1995-96	34
15	Movement of Female Felon Parole Population, Actual and Projected, Fiscal Years 1993-94 through 1995-96	35
16	Movement of Male Civil Narcotic Addict Outpatient Population, Actual and Projected, Fiscal Years 1993-94 through 1995-96	36
17	Movement of Female Civil Narcotic Addict Outpatient Population, Actual and Projected, Fiscal Years 1993-94 through 1995-96	37

ACKNOWLEDGMENTS

Although the Estimates and Statistical Analysis Section is responsible for the semi-annual publication of the Population Projections, others in the Department of Corrections made significant contributions which are greatly appreciated. Among those involved in the projections were (in alphabetical order) the:

- Information Systems Branch
- Institutions Division
- Office of Budget Management
- Parole and Community Services Division
- Parole Hearings Division
- Planning and Construction Division

Introduction

This document contains the California Department of Corrections' (CDC) projections of institution, parole, and outpatient populations for fiscal years (FY) 1994-95 through 1999-00. The projections are based upon the most current available data and existing law, including AB 971 (the Three Strikes law).

I. Factors Affecting Population Increases

Over the last 10 years, the population in CDC institutions has increased considerably. On June 30, 1994, the population was 124,813 compared to 42,130 on June 30, 1984, an annual compounded growth of 11.5 percent. The increase over the June 30, 1993 population of 115,534 was 8.0 percent.

During the second half of FY 1993-94, the institution population increased by 4,862 as compared to 4,417 in the previous 6 months. The corresponding annualized growth was 8.3 percent, which is higher than the 7.8 percent annualized rate for the July-December 1993 period.

The increase in the growth rate during the January-June 1994 period was driven primarily by continuing strong increases of parole violators returned to custody (PV-RTCs and PendRevs). There were 21,641 PV-RTC returns during this time period, as compared to 18,625 returns during July-December 1993, for a 16.2 percent increase. The increase in PV-RTC returns was somewhat offset by reductions in both felon new admissions and parole violators returning with new terms (PV-WNTs).

Recent administrative policy, court decisions, and legislation have translated into stronger law enforcement and more severe criminal sanctions. Legislation enacted since 1976 has significantly limited the ability of the courts to sentence certain offenders to local dispositions rather than state prison, and has increased penalties for a great number of felony offenders. Some of the major offenses for which the possibility of probation has been restricted or eliminated include residential burglary, child molestation, specific sex offenses, arson, and other offenses involving the use of firearms. Legislation continues to increase sentences for homicide, residential burglary, robbery, manslaughter, certain drug and sex offenses, crimes against defenseless victims, other crimes involving the use of firearms, and many others.

The most significant recent legislation was Assembly Bill 971 (Three Strikes), which was signed into law on March 7, 1994. This new law provides more severe sentencing penalties for those having one or more prior violent or serious felony convictions. Under the provisions of the law, affected felons receive anywhere from a doubling of sentence length to a life prison term (depending on the number of prior felony convictions), no possibility of probation, and no pre-prison credits. This law is expected to play a major role in prison population growth.

Given the current tenor of the Legislature, the court system and the public-at-large, California's prison population is expected to grow at a double-digit rate. The above factors combined to contribute to an estimated institution population of 232,770 (+10.9 percent per year) inmates by June 30, 2000. This represents an increase of nearly 108,000 in the next 6 years, compared to an increase of less than 83,000 in the last 10 years.

II. Comparison of Fall 1994 with Spring 1994 Projections

The Fall 1994 Population Projections were lowered throughout the projection period compared to the Spring 1994 Projections. This is due to several factors: (1) changes made to the baseline assumptions (admissions, parole violator rates, etc.) for the Fall 1994 Projections; (2) a reduction in the estimated number of local admissions diverted from probation to state prison under the provisions of AB 971; (3) a slower growth in new commitments in part due to processing delays associated with AB 971 at the county level, and (4) the use of a more refined estimation model than the one used for the Spring projections to determine the impact of AB 971.

The June 1995 prison population is expected to be 133,967, which is 3,770 less than the Spring 1994 Projections estimate, while the June 30, 1999 projection figure is expected to be 210,786, which is 34,768 less than that of the Spring Projections.

The parole population supervised in California is also anticipated to be lower than that of the Spring 1994 Projections throughout the projection period. Between January and June 1994, the parole population decreased by 689, versus a projected increase of 3,085. The wide difference between actual and projected population can be attributed to two principal factors: 1) an increase in the number of PV-RTC returns, as discussed on the previous page, and 2) an increase in parole discharges. By June 30, 1995 the number of parolees and outpatients supervised in California is projected to be 89,956, a decrease of 6,679 from the previous projection. The Fall Projections estimate a parole population of 106,886 by June 30, 2000.

The institution population of civil narcotic addicts has increased steadily since 1983. The total (male and female) addict institution population, which was 3,939 on June 30, 1994, is expected to grow to 4,116 by June 30, 2000. Similarly, the total number of outpatients supervised in California is anticipated to increase from 4,073 on June 30, 1994 to 4,212 by June 30, 2000.

Table A, on Page 3, compares population projection differences between Fall 1994 and Spring 1994. Figures 1 and 2 on Page 4 graphically display the Fall 1994 Projections for institution population, and parole and outpatient population. Figure 1 shows the actual and projected institution populations, while Figure 2 shows the actual and projected California supervised parole and outpatient populations. Figures 3 and 4 on Page 5 display the Fall 1994 Projections for felon admissions. Figure 3 shows the actual and projected felon admissions, while Figure 4 shows the actual and projected felon admission rates (per 100,000 California residents aged 18-49). All four figures are for the fiscal years 1984-85 through 1999-2000.

Table A

COMPARISON OF FALL 1994 WITH SPRING 1994 PROJECTIONS
JUNE 30, 1994 THROUGH JUNE 30, 2000

<u>Year End June 30 Institution Population¹</u>	<u>Fall 1994 Projections</u>	<u>Spring 1994 Projections</u>	<u>Difference</u>
1994	124,813*	123,996	817
1995	133,967	137,737	-3,770
1996	150,866	157,680	-6,814
1997	170,012	184,706	-14,694
1998	189,996	215,732	-25,736
1999	210,786	245,554	-34,768
2000	232,770	-----	-----
 <u>Parole and Outpatient Population (California Supervised)</u>			
1994	85,197*	88,971	-3,774
1995	89,956	96,635	-6,679
1996	91,439	99,668	-8,229
1997	93,800	99,031	-5,231
1998	97,149	100,379	-3,230
1999	102,065	108,039	-5,974
2000	106,886	-----	-----

*Actual Data

¹The population of the institutions consists of felons, civil narcotic addicts, county diagnostic cases, Youth Authority wards, persons from other states, federal prisoners, and county prisoners held for safekeeping. Felons include individuals under supervision in community-based facilities (in contract and non-contract beds) and State hospitals, as well as those actually in prison.

Figure 1
Total Institution Population
Actual and Projected
June 30, 1985 through June 30, 2000

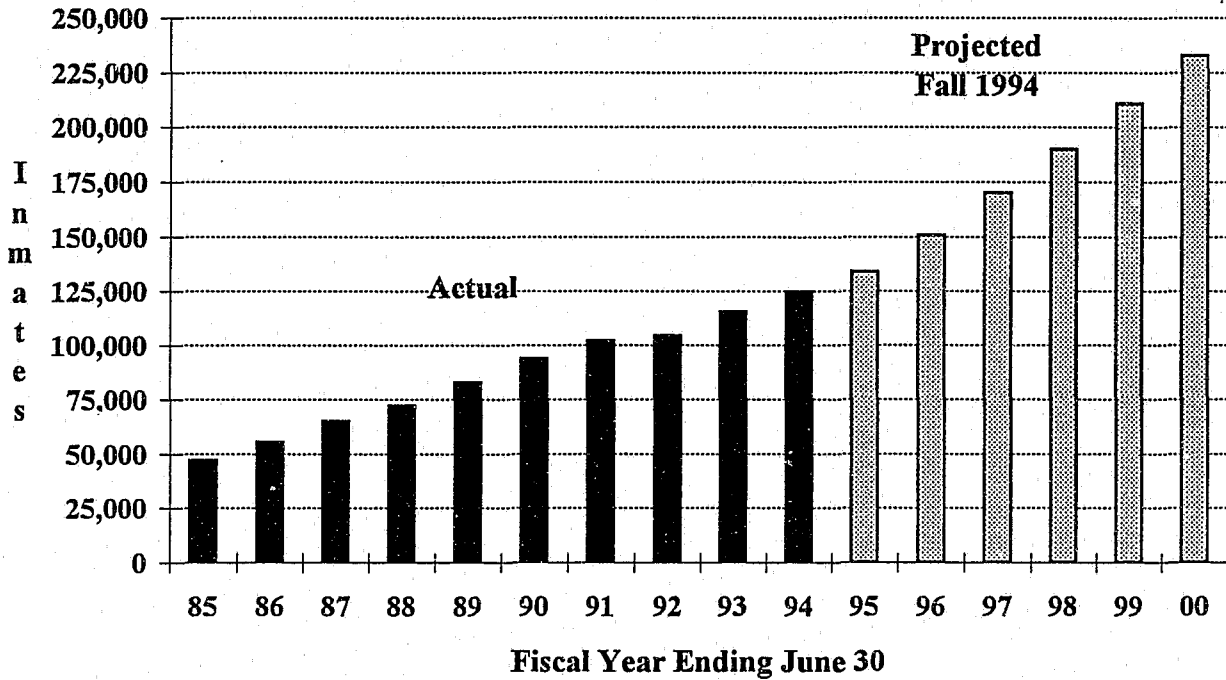


Figure 2
Total Parole and Outpatient Population
California Supervised Actual and Projected
June 30, 1985 through June 30, 2000

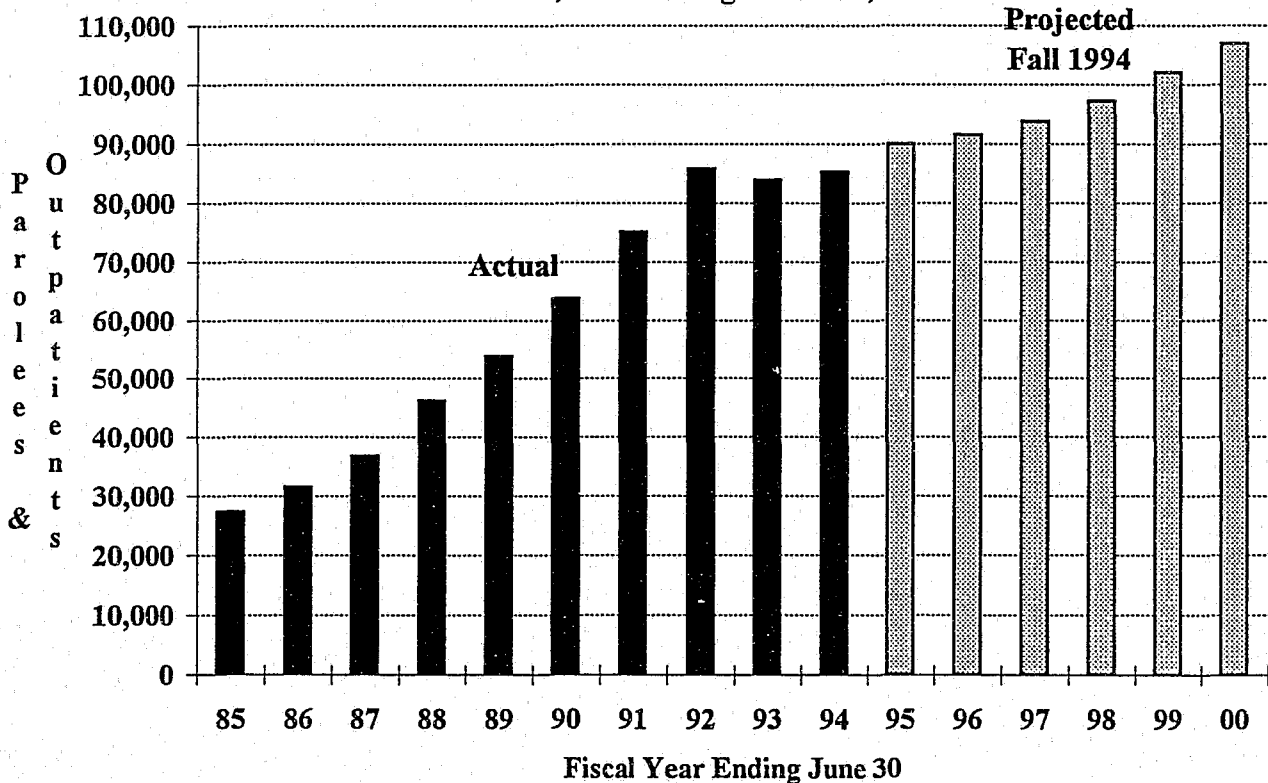


Figure 3
Total Felon Admissions*
Actual and Projected
Fiscal Years 1984-85 through 1999-2000

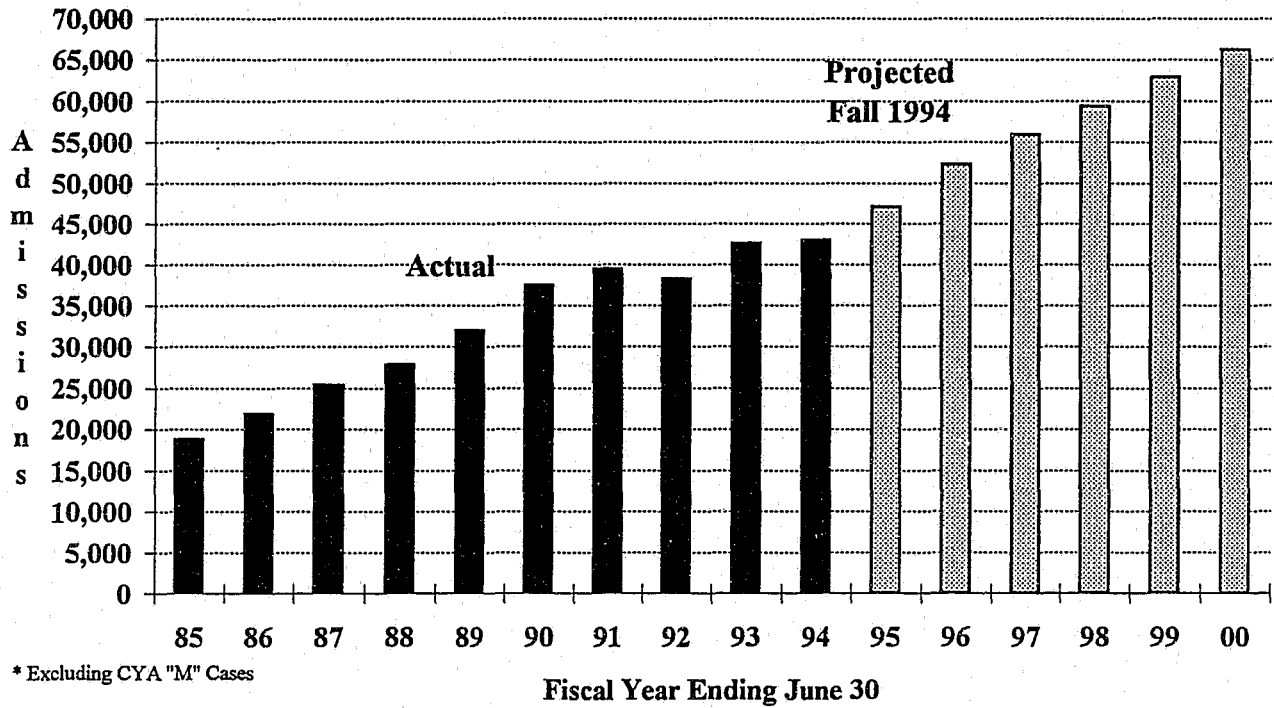
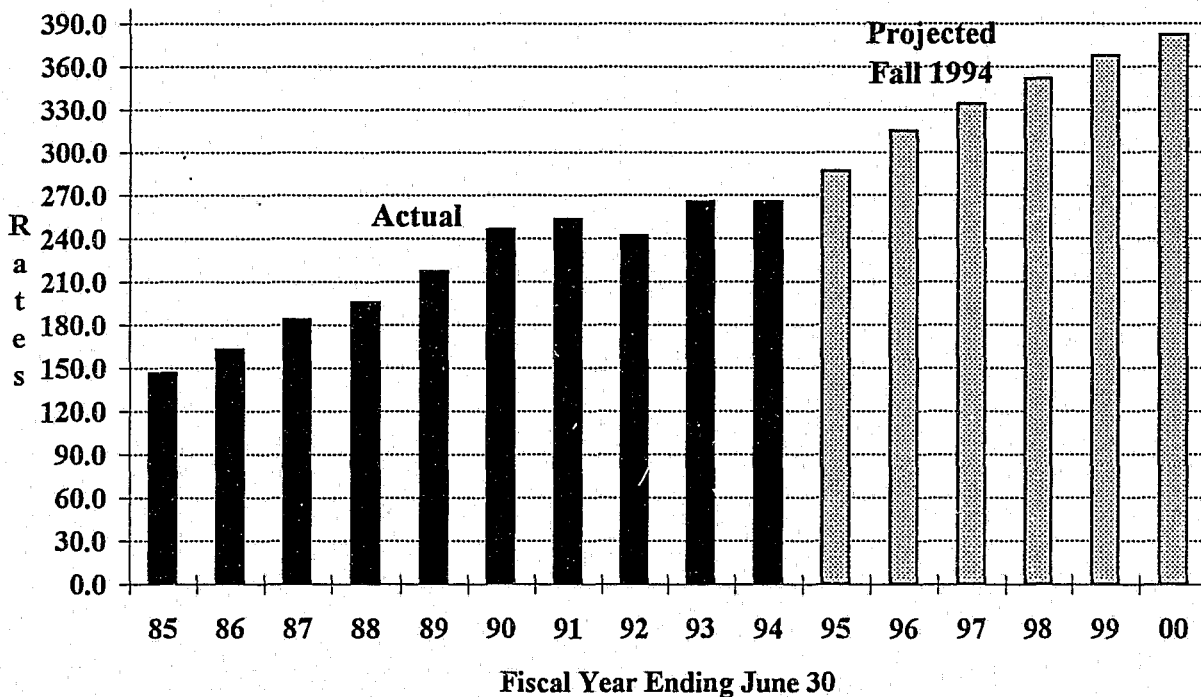


Figure 4
Total Felon Admission Rates
(Per 100,000 California Residents Aged 18-49)
Actual and Projected
Fiscal Years 1984-85 through 1999-2000



The Fall 1994 projections are summarized in Tables 1 and 2 (Pages 18-19) and are presented in greater detail in Tables 3 through 17. Tables 3 and 4 (Pages 22-23) present the quarterly institution populations, while Tables 5 and 6 (Pages 24-25) present detailed projections by inmate placement needs. Tables 7 through 10 (Pages 26-29) project the movement of institution (including civil narcotic addicts) populations, Table 11 (Page 30) presents detail on the other institution populations, and Tables 12 through 17 (Pages 32-37) present detailed projections of the parole and outpatient population.

Premises

I. Admission Rates

Table B, below, summarizes actual felon admissions to state prison from FY 1984-85 through FY 1993-94, while Table C displays the projected admissions for FY 1994-95 through FY 1999-00. Consistent with past practice, admission rates displayed in Tables B and C are expressed as the number of felon admissions to prison from court per 100,000 California residents, aged 18-49.

Table B

**ACTUAL TOTAL FELON ADMISSIONS TO PRISON
PER 100,000 STATE RESIDENTS (AGED 18-49)
FY 1984-85 THROUGH 1993-94**

<u>Fiscal Year</u>	<u>State Population Aged 18-49 (In Thousands)</u>	<u>Number of CDC Total Felon Admissions*</u>	<u>Admission Rate**</u>
1984-85	13,020.8	18,796	144.4
1985-86	13,400.3	21,834	162.9
1986-87	13,813.2	25,344	183.5
1987-88	14,255.2	27,843	195.3
1988-89	14,727.2	31,975	217.1
1989-90	15,211.0	37,421	246.0
1990-91	15,578.0	39,420	253.0
1991-92	15,833.0	38,228	241.4
1992-93	16,039.0	42,560	265.4
1993-94	16,205.5	42,975	265.2

* Not including CYA "M" cases and other state/federal admissions.

** Number of CDC felon admissions per 100,000 California state residents, aged 18-49.

Felon admissions during the second half of FY 1993-94 decreased 2.0 percent compared to the same period of FY 1992-93. A total of 42,975 felon admissions were reported during FY 1993-94, an increase of only 1.0 percent from the previous year. This increase is significantly smaller than the 11.3 percent increase experienced in 1992-93.

The 2.0 percent decline in the last 6 months can be attributed mainly to Los Angeles County. Los Angeles experienced a decrease of 702 admissions (-8.5 percent) versus the same period a year ago. The decline in Los Angeles was somewhat offset by increases in other Southern California counties, such as Kern, Orange, and San Bernardino. Northern California also experienced declines in admissions (except in Sacramento County which went up 5.1 percent). Admissions in violent offenses were the major contributor to the decline in the last 6 months (-4.2 percent). The decline was again led by Los Angeles, which was down

12.2 percent, followed by Bay Area counties, which were down 3.3 percent. Other Southern California counties, however, reported a slight increase in admissions in this category (1.5 percent).

Table C, below, shows the Fall 1994 felon admission projections compared to the Spring 1994 admissions.

Table C

PROJECTED TOTAL FELON ADMISSIONS*
WITH IMPACT OF AB 971
(WITHOUT INCAPACITATION ADJUSTMENT)
FISCAL YEARS 1994-95 THROUGH 1999-2000

<u>Fiscal Year</u>	<u>Fall 1994</u>	<u>Spring 1994</u>	<u>Difference</u>	<u>Fall 1994 Rates</u>
1994-95	47,059	52,451	-5,392	287.1
1995-96	52,240	58,201	-5,961	315.2
1996-97	55,903	62,543	-6,640	334.4
1997-98	59,407	66,031	-6,624	352.9
1998-99	62,855	69,555	-6,700	370.4
1999-00	66,254	72,527	-6,273	387.6

* Not including CYA 'M' cases and other state/federal admissions.

New admissions are projected based on two major factors: (1) the long-term trend, and (2) the estimated impact of legislation, voter initiatives, court decisions, and administrative policy. The decrease in projected admissions for Fall 1994 versus Spring 1994 is due to a modest decline in trend, combined with a reduction in the expected number of probation cases coming to prison as a result of AB 971, the Three Strikes law.

The only legislation with a significant impact on new admissions is AB 971, the Three Strikes law.

II. Significant Chaptered Legislation and Initiatives

Legislation discussed in Section A, below, was chaptered since the Spring 1994 Projections and will be included in the Fall 1994 Projections. Section B lists legislation included in the Spring 1994 projections. In all legislation that follows, the full impact of the law change occurs after June 30, 1994.

- A. Legislation chaptered since the Spring 1994 Projections (with the exception of Chapter 12, the impact of these bills on increasing admissions or length of confinement could not be estimated):

1. Chapter 12, Statutes of 1994 (AB 971, Jones), effective March 7, 1994, provides that persons who have a prior serious or violent felony would receive an increased sentence for any new felony offense. The impact from this legislation estimated in the Spring 1994 Projections has been updated with the Fall 1994 Projections.
2. Chapter 71, Statutes of 1994 (AB 321, Connolly), effective January 1, 1995, provides that any person under the age of 18 years who kills another person while operating a motor vehicle with a blood alcohol level of .05 percent can be charged with vehicular or gross vehicular manslaughter, which could result in persons new to prison.
3. Chapter 55, Statutes of 1994 (AB 927, Honeycutt), effective January 1, 1995, expands the scope of existing law as it relates to the sexual exploitation of minors, which could result in persons new to prison.
4. Chapter 38, Statutes of 1994 (AB 17, Peace), effective January 1, 1995, provides punishment for persons who knowingly display, sell, or offer to sell harmful matter in a vending machine which is not supervised by an adult and is located in an area accessible to minors, which could result in persons new to prison.
5. Chapter 77, Statutes of 1994 (AB 1931, Conroy), effective January 1, 1995, broadens the scope of persons for whom confidentiality is guaranteed. It creates new penalty provisions for persons who violate the confidentiality provisions, which could result in persons new to prison.
6. Chapter 480, Statutes of 1994 (SB 480, McCorquodale), effective April 19, 1994, among other things, broadens the definition of "pattern of criminal gang activity" by adding specified offenses to the list of offenses punishable under this section and increases the minimum term in state prison from 1 year to 16 months. The estimated impact from this legislation is an increase to the minimum term of imprisonment in which some persons will be serving additional time. This legislation also expands the list of offenses included in "pattern of criminal gang activity," which could result in persons new to prison.
7. Chapter 175, Statutes of 1994 (SB 634, Craven), effective July 11, 1994, enacts the Disaster Fraud Protection Act of 1994. It requires restitution and increases the fines for violations in connection with a scheme to defraud an owner in connection with repairs to a structure damaged by a natural disaster, and provides a 1-year term enhancement for felony convictions for forgery, grand theft and fraud by false pretenses if these crimes are in connection with a scheme to defraud an owner in connection with repairs to a structure damaged by a natural disaster. This legislation could result in some persons serving additional time.
8. Chapter 23, Statutes of 1994 (AB 482, Peace), effective January 1, 1995, creates a new alternate felony/misdemeanor law of "armed criminal action," and expands the scope of various firearm provisions, which could result in persons new to prison.
9. Chapter 179, Statutes of 1994 (AB 3591, Rainey), effective July 11, 1994, provides that any conviction in a jurisdiction outside of California which, if

committed within this state would be punishable by state prison, would count as a prior for the purposes of sentencing. It is an urgency statute and could result in persons new to prison or some persons serving additional time.

B. Legislation included in the Spring 1994 Projections:

1. Statutes of 1993: Chapter 1 (SB 92, Bergeson); 134 (SB 1042, Beverly), 581 (AB 1178, Epple); 1125 (AB 1630, Nolan); 587 (AB 2009, Snyder); 607 (SB 529, Presley).
2. Statutes of 1992: Chapter 1063 (SB 1124, Presley); 1175 (SB 1509, Leonard).

A description of the above legislation may be found in the Spring 1993, Fall 1993 and Spring 1994 projection publications.

III. The Inmate Work/Training Incentive Program (IWTIP)

This program allows eligible inmates to earn up to a 6-month reduction per year in sentence length. The IWTIP applies to all felons who committed their offenses on or after January 1, 1983 and to those felons who committed their offenses before January 1, 1983 who chose to opt in. Approximately 82 percent of the June 1, 1993 eligible population were earning one-half sentence reduction, and participation is expected to continue at that level throughout the projection period. The Three Strikes law limits credit earning to 20 percent for affected inmates.

IV. Mean Sentence and Preconfinement Credits

As shown in Table D, Page 11, the mean sentence for the Fall 1994 projections decreased for both male and female felons. (The analysis was restricted to those who received determinate sentences of 15 years or less in order to provide information relevant to the 6-year projection period.) The mean sentence for male felons decreased by 0.3 months to 37.8, while the mean sentence for female felons decreased by 0.1 months to 29.8. Mean preconfinement credits decreased slightly for female felons and remained constant for male felons. The net result for both male and female felons with determinate sentences of 15 years or less should be a decrease of about 9 days, which translates to an eventual reduced need for approximately 900 beds. The effects of AB 971 are not included in these figures.

Table D

MEAN SENTENCE AND PRECONFINEMENT CREDITS
(In Months)
Felons Admitted With Determinate Sentences of Fifteen Years or Less

	<u>MALE</u>		<u>FEMALE</u>	
	<u>Fall 1994*</u>	<u>Spring 1994</u>	<u>Fall 1994*</u>	<u>Spring 1994*</u>
Mean Sentence	37.8	38.1	29.8	29.9
Mean Preconfinement Credits	<u>7.0</u>	<u>7.0</u>	<u>7.0</u>	<u>7.1</u>
Mean Sentence Minus Mean Preconfinement Credits	30.8	31.1	22.8	22.8

*Not including the effects of AB 971.

V. Placement Need Projections

As in the Spring 1994 projections, projections of institution bed needs by level consider both inmate classification score level and administrative determinants, such as institutional security and public safety, as specified in Section 62010 of the CDC Operations Manual. It is assumed that the male felon reception center population will increase proportionately with the increase in male felon intake. Protective housing projections assume a constant proportion of the number of inmates of each classification level in each of these categories over the projection period. Security housing unit projections assume a cap of 2,500 male felon beds. Impact of the Three Strikes law has been incorporated.

VI. Parole Violators

For the 6-month period January-June 1994, there were 19,836 male felon parole violators returned to custody (PV-RTCs and PendRevs), 1,687 higher than projected in Spring 1994. The PV-RTC rate² for the last 6 months of FY 1993-94 was 46.0--4.7 higher than projected in Spring 1994. The increase in rates began in March 1994 climbing from 40.1 to 51.5. Male felon PV-RTC rates are expected to climb to 52 by the April-June quarter of 1994-95 and gradually grow to 54.5 by 2000.

The number of male felon parole violators returning with new terms (PV-WNTs) reached 8,570 for the January-June 1994 period. This was 498 less than projected in Spring 1994. The corresponding male felon PV-WNT rate was 19.8, or 0.9 lower than projected. The Fall 1994 Projection assumes the PV-WNT rates will continue to be slightly lower than in Spring.

²Parole violator rates are a measure of the number of returns in a year divided by the average daily population of parolees plus parolees-at-large (PAL). Unless otherwise indicated, the term PV-RTC includes parolees returned pending revocation (PendRev).

Figure 5, Page 14, displays the actual number of male felon parole violator returns by quarter since December 1981. Figure 6, Page 15, shows the male felon PV-RTC/PendRev parole violator rates by quarter from June 1983 to June 2000, while Figure 7, Page 16, tracks the male felon PV-WNT parole violator rates. These last two charts also include the projected rates for Fall 1994.

VII. Parole Population

Between January 1, 1994 and June 30, 1994, the parole population decreased by 689, versus a projected population increase of 3,083. Most of the difference of 3,772 between actual and projected can be attributed to more PV-RTC/PendRev returns than expected, more parole discharges than expected, and fewer releases from prison.

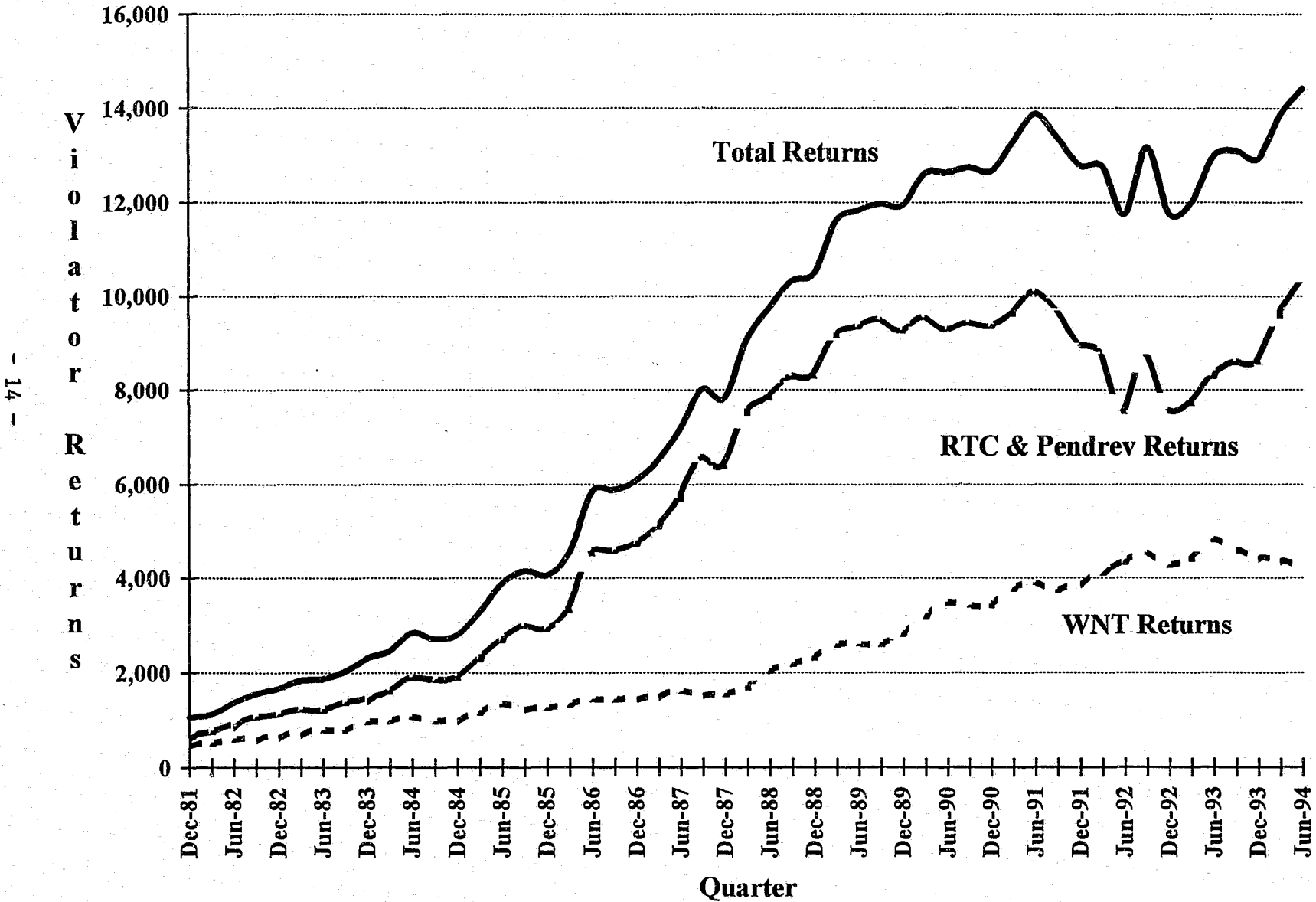
7
4

**MALE FELON PAROLE VIOLATOR RETURNS
DECEMBER 1981 THROUGH JUNE 1994
BY QUARTER**

**MALE FELON PV-RTC/PENDREV RATES
1983 TO 2000**

**MALE FELON WNT RATES
1983 TO 2000**

Figure 5
Male Felon Parole Violator Returns
December 1981 through June 1994
By Quarter



- 14 -

Figure 6
 Male Felon PV-RTC/PendRev Rates
 1983 to 2000

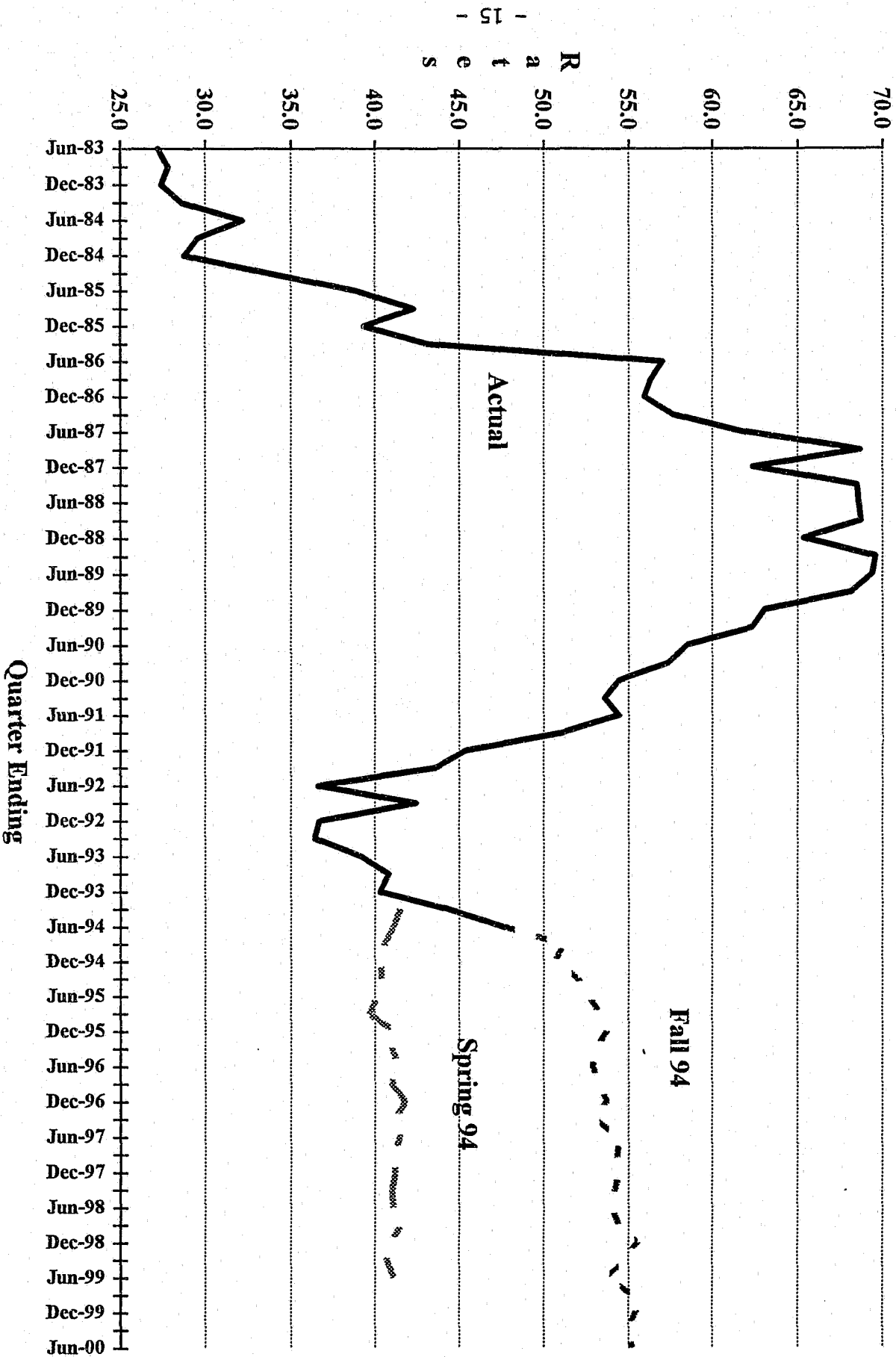
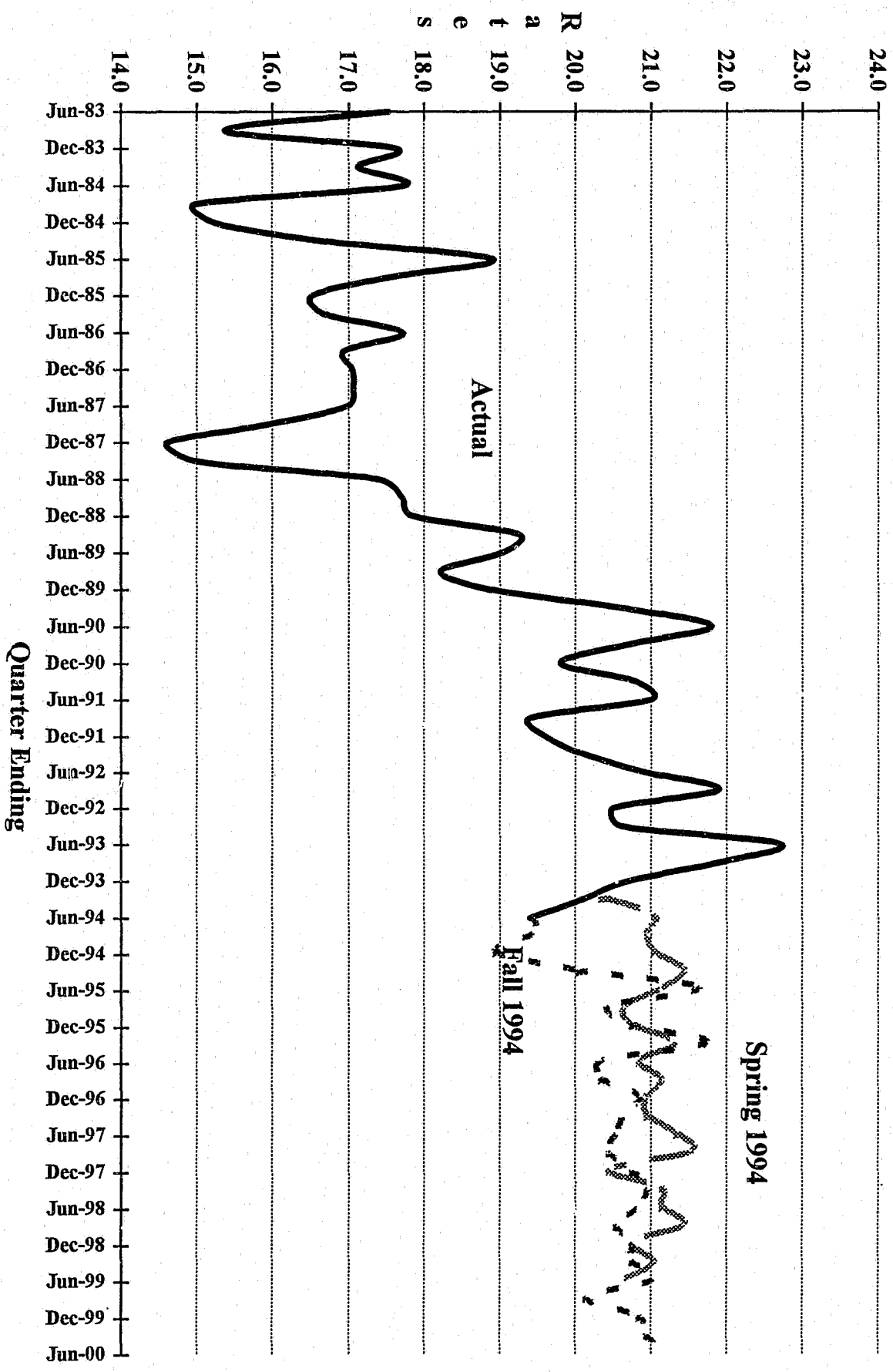


Figure 7
 Male Felon WNT Rates
 1983 to 2000



SIX-YEAR POPULATION

PROJECTIONS

Fiscal Years 1994-95 through 1999-2000

Table 1

Institution Population
 Actual and Projected
 June 30, 1985 through June 30, 2000

As of June 30	Total	Men				Women			
		Total	Felons	Addicts	¹ Others	Total	Felons	Addicts	¹ Others
Actual									
1985	47,075	44,427	42,946	1,041	440	2,648	2,333	262	53
1986	55,238	52,015	50,503	1,097	415	3,223	2,807	362	54
1987	64,737	60,750	59,126	1,213	411	3,987	3,608	317	62
1988	72,121	67,650	65,836	1,446	368	4,471	4,007	427	37
1989	82,872	77,327	75,223	1,780	324	5,545	5,014	495	36
1990	93,810	87,435	84,635	2,237	563	6,375	5,736	596	43
1991	101,995	95,340	92,616	2,280	444	6,655	5,998	615	42
1992	104,352	98,008	94,777	2,477	754	6,344	5,654	628	62
1993	115,534	108,302	104,768	3,067	467	7,232	6,450	732	50
1994	124,813	116,879	113,238	3,189	452	7,934	7,144	750	40
Projected									
1995	133,967	125,459	121,746	3,283	430	8,508	7,718	743	47
1996	150,866	141,376	137,608	3,339	429	9,490	8,700	743	47
1997	170,012	159,583	155,787	3,367	429	10,429	9,639	743	47
1998	189,996	178,416	174,614	3,373	429	11,580	10,790	743	47
1999	210,786	198,250	194,448	3,373	429	12,536	11,746	743	47
2000	232,770	219,146	215,344	3,373	429	13,624	12,834	743	47

¹ Includes county diagnostic cases, persons from other states, federal prisoners, county safekeepers, and California Youth Authority (CYA) wards.

Table 2

Parole and Outpatient Population
 Supervised in California
 Actual and Projected
 June 30, 1985 through June 30, 2000

As of June 30	Total	Men				Women			
		Total	Felons	Out- patients	¹ Others	Total	Felons	Out- patients	¹ Others
Actual									
1985	27,316	25,258	23,049	617	1,592	2,058	1,716	252	90
1986	31,495	28,984	26,642	716	1,626	2,511	2,196	224	91
1987	36,847	33,704	31,189	1,000	1,515	3,143	2,674	360	109
1988	46,206	42,173	39,290	1,196	1,687	4,033	3,520	407	106
1989	53,779	49,106	46,063	1,396	1,647	4,673	4,117	452	104
1990	63,697	57,761	54,161	1,774	1,826	5,936	5,210	578	148
1991	74,997	67,657	63,269	2,210	2,178	7,340	6,414	734	192
1992	85,835	77,181	72,570	2,570	2,041	8,654	7,642	825	187
1993	83,887	75,735	70,812	2,839	2,084	8,152	7,024	941	187
1994	85,197	77,014	72,059	3,093	1,862	8,183	7,038	980	165
Projected									
1995	89,956	81,155	76,173	3,188	1,794	8,801	7,701	934	166
1996	91,439	82,420	77,358	3,244	1,818	9,019	7,919	934	166
1997	93,800	84,281	79,154	3,272	1,855	9,519	8,419	934	166
1998	97,149	87,146	81,987	3,278	1,881	10,003	8,903	934	166
1999	102,065	91,260	86,083	3,278	1,899	10,805	9,705	934	166
2000	106,886	95,524	90,335	3,278	1,911	11,362	10,262	934	166

¹ Includes co-ops and other state/federal parolees.

TWO-YEAR INSTITUTION POPULATION PROJECTIONS

Detail, Fiscal years 1994-95 and 1995-96

AND

PLACEMENT NEED PROJECTIONS

Fiscal Years 1994-95 through 1999-2000

Table 3

Actual and Projected Institution Population
Fiscal Years 1994-95 and 1995-96

Summary	Actual June 30 1994	Fiscal Year 1994-95				Fiscal Year 1995-96			
		9-30	12-31	3-31	6-30	9-30	12-31	3-31	6-30
Total Population.....	124,813	126,766	128,769	130,899	133,967	137,217	140,628	145,427	150,866
Men (Incl. CCC)	116,879	118,544	120,516	122,460	125,459	128,564	131,792	136,288	141,376
Women (Incl. CCC)	7,934	8,222	8,253	8,439	8,508	8,653	8,836	9,139	9,490
Total (Excl. CCC)	119,124	121,052	123,055	125,185	128,253	131,503	134,914	139,713	144,352
Men	111,619	113,259	115,231	117,175	120,174	123,279	126,507	131,003	135,291
Felons	108,401	110,027	111,980	113,902	116,884	119,976	123,189	127,671	131,946
Civil Narcotic Addicts	2,766	2,796	2,820	2,843	2,860	2,873	2,888	2,903	2,916
Others 1	452	436	431	430	430	430	430	429	429
Women	7,505	7,793	7,824	8,010	8,079	8,224	8,407	8,710	9,061
Felons.....	6,715	7,004	7,034	7,220	7,289	7,434	7,617	7,920	8,271
Civil Narcotic Addicts.....	750	743	743	743	743	743	743	743	743
Others 1.....	40	46	47	47	47	47	47	47	47
Community Correctional Centers 2	5,689	5,714	5,714	5,714	5,714	5,714	5,714	5,714	6,514
Total Males	5,260	5,285	5,285	5,285	5,285	5,285	5,285	5,285	6,085
Male Felons	4,837	4,862	4,862	4,862	4,862	4,862	4,862	4,862	5,662
Work Furlough 3.....	1,245	1,270	1,270	1,270	1,270	1,270	1,270	1,270	1,270
Work Furlough in Custody	134	134	134	134	134	134	134	134	134
Community Correctional Facilities 4	3,458	3,458	3,458	3,458	3,458	3,458	3,458	3,458	4,258
Male Civil Narcotic Addicts	423	423	423	423	423	423	423	423	423
Female Felons	429	429	429	429	429	429	429	429	429
Work Furlough 5	214	214	214	214	214	214	214	214	214
Work Furlough in Custody	20	20	20	20	20	20	20	20	20
Community Correctional Facilities 4	195	195	195	195	195	195	195	195	195

* Projected

1 Includes county diagnostic cases, persons from other states, federal prisoners, county safekeepers, and CYA wards.

2 Community beds exclude Substance Abuse Treatment Units and are based on the August 1, 1994 activation schedule provided by Parole and Community Services Division.

3 Reflects a 25 bed reduction effective April 1, 1994 for the Turning Point-G Street Facility. The 25 beds will be reactivated effective September 1, 1994. Also includes 64 CASP beds at VOA-Oakland and up to 60 beds at Restitution Center (4 C's).

4 Includes private, county, and SB 1591 Community Correctional Facilities (CCF). Also included are 31 CASP CCF beds at Oakland VOA. Reflects activation of 800 Male CCF beds in June 1996. An additional 1200 CCF beds will be activated in July and August 1996.

5 Female Felon work furlough count includes Prisoner-Mother beds.

Table 4

Average Daily Institution Population
Fiscal Years 1994-95 and 1995-96

Summary	Fiscal Year 1994-95					Fiscal Year 1995-96				
	FY Avg	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	FY Avg	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Total Population.....	128,896	125,677	127,809	129,625	132,472	141,342	135,616	138,891	142,810	148,052
Men (Incl. CCC)	120,615	117,589	119,596	121,281	123,995	132,433	127,017	130,124	133,827	138,765
Women (Incl. CCC)	8,280	8,088	8,213	8,343	8,477	8,909	8,600	8,768	8,983	9,287
Total (Excl. CCC)	123,187	119,984	122,095	123,911	126,758	135,562	129,902	133,177	137,096	142,071
Men	115,336	112,325	114,311	115,996	118,710	127,081	121,732	124,839	128,542	133,213
Felons	112,083	109,100	111,070	112,734	115,429	123,764	118,436	121,528	125,217	129,875
Civil Narcotic Addicts	2,818	2,782	2,808	2,832	2,851	2,888	2,866	2,881	2,896	2,910
Others 1	434	442	433	431	430	430	430	430	430	429
Women	7,851	7,659	7,784	7,914	8,048	8,480	8,171	8,339	8,554	8,858
Felons.....	7,062	6,871	6,995	7,124	7,258	7,690	7,381	7,549	7,764	8,068
Civil Narcotic Addicts.....	743	744	743	743	743	743	743	743	743	743
Others 1.....	46	44	47	47	47	47	47	47	47	47
Community Correctional Centers 2	5,709	5,693	5,714	5,714	5,714	5,781	5,714	5,714	5,714	5,981
Total Males	5,280	5,264	5,285	5,285	5,285	5,352	5,285	5,285	5,285	5,552
Male Felons	4,857	4,841	4,862	4,862	4,862	4,929	4,862	4,862	4,862	5,129
Work Furlough 3.....	1,265	1,249	1,270	1,270	1,270	1,270	1,270	1,270	1,270	1,270
Work Furlough in Custody	134	134	134	134	134	134	134	134	134	134
Community Correctional Facilities 4	3,458	3,458	3,458	3,458	3,458	3,525	3,458	3,458	3,458	3,725
Male Civil Narcotic Addicts	423	423	423	423	423	423	423	423	423	423
Female Felons	429	429	429	429	429	429	429	429	429	429
Work Furlough 5	214	214	214	214	214	214	214	214	214	214
Work Furlough in Custody	20	20	20	20	20	20	20	20	20	20
Community Correctional Facilities 4	195	195	195	195	195	195	195	195	195	195

* Projected

1 Includes county diagnostic cases, persons from other states, federal prisoners, county safekeepers, and CYA wards.

2 Community beds exclude Substance Abuse Treatment Units and are based on the August 1, 1994 activation schedule provided by Parole and Community Services Division.

3 Reflects a 25 bed reduction effective April 1, 1994 for the Turning Point-G Street facility. The 25 beds will be reactivated effective September 1, 1994. Also includes 64 CASP beds at VOA Oakland and 60 CASP beds at Restitution Center.

4 Includes private, county, and SB 1591 Community Correctional Facilities (CCF). Also included are 31 CASP CCF beds.

Reflects activation of 800 Male CCF beds in June 1996. An additional 1200 beds will be activated in July and August 1996.

5 Female Felon work furlough count includes Prisoner-Mother beds.

Table 5

Projected Placement Needs for Male Felon Institution Population
 Fiscal Years 1994-95 through 1999-00

Fiscal Year	Reception Center	Level I	Level II	Level III	Level IV	Special Housing			Grand Total
						PHU	SHU	Total	
1994-95									
September 30	15,290	26,059	24,365	31,100	15,555	20	2,500	2,520	114,889
December 31	15,315	26,032	24,570	32,058	16,347	20	2,500	2,520	116,842
March 31	15,975	25,754	24,575	32,849	17,086	25	2,500	2,525	118,764
June 30	16,630	25,786	24,500	34,256	18,049	25	2,500	2,525	121,746
1995-96									
September 30	16,685	26,038	24,695	35,781	19,114	25	2,500	2,525	124,838
December 31	16,900	26,271	24,900	37,257	20,198	25	2,500	2,525	128,051
March 31	17,240	26,878	25,490	38,991	21,409	25	2,500	2,525	132,533
June 30	17,380	27,733	26,345	40,913	22,712	25	2,500	2,525	137,608
1996-97									
June 30	18,325	30,587	29,095	47,598	27,642	40	2,500	2,540	155,787
1997-98									
June 30	19,080	33,804	32,150	54,286	32,749	45	2,500	2,545	174,614
1998-99									
June 30	19,990	37,353	35,465	61,065	38,025	50	2,500	2,550	194,448
1999-00									
June 30	21,135	41,224	39,000	67,981	43,449	55	2,500	2,555	215,344

1 These estimates assume that the male reception center population will increase proportionately with the increase in male felon intake.

Table 6

Projected Placement Needs for Total Male Institution Population
 Fiscal Years 1994-95 through 1999-00

Fiscal Year	Reception Center	1				2		Special Housing			Grand Total
		Level I	Level II	Level III	Level IV	PHU	SHU	Total			
1994-95											
September 30	15,726	26,059	27,584	31,100	15,555	20	2,500	2,520	118,544		
December 31	15,746	26,032	27,813	32,058	16,347	20	2,500	2,520	120,516		
March 31	16,405	25,754	27,841	32,849	17,086	25	2,500	2,525	122,460		
June 30	17,060	25,786	27,783	34,256	18,049	25	2,500	2,525	125,459		
1995-96											
September 30	17,115	26,038	27,991	35,781	19,114	25	2,500	2,525	128,564		
December 31	17,330	26,271	28,211	37,257	20,198	25	2,500	2,525	131,792		
March 31	17,669	26,878	28,816	38,991	21,409	25	2,500	2,525	136,288		
June 30	17,809	27,733	29,684	40,913	22,712	25	2,500	2,525	141,376		
1996-97											
June 30	18,754	30,587	32,462	47,598	27,642	40	2,500	2,540	159,583		
1997-98											
June 30	19,509	33,804	35,523	54,286	32,749	45	2,500	2,545	178,416		
1998-99											
June 30	20,419	37,353	38,838	61,065	38,025	50	2,500	2,550	198,250		
1999-00											
June 30	21,564	41,224	42,373	67,981	43,449	55	2,500	2,555	219,146		

1 These estimates assume that the male reception center population will increase proportionately with the increase in male felon intake.

2 Level II includes civil narcotic addicts and reception center includes others.

Table 7

Movement of Male Felon Institution Population
 Actual and Projected
 Fiscal Years 1993-94 through 1995-96

Fiscal Year	Received					Released					Population End of Quarter
	Total Intake	From Court	PV>Returns		1 Other	Total Outgo	First Parole	PV-RTC Parole	Discharged or Died	Gain or Loss	
			WNT	RTC							
FY 1993-94											
Jul - Sep	23,264	10,002	4,611	8,560	91	20,504	12,382	7,670	452	2,760	107,528
Oct - Dec	22,727	9,640	4,425	8,580	82	21,427	13,349	7,795	283	1,300	108,828
Jan - Mar	23,361	9,371	4,354	9,555	81	21,302	12,712	8,072	518	2,059	110,887
Apr - Jun	24,515	9,919	4,216	10,281	99	22,164	13,350	8,217	597	2,351	113,238
Total	93,867	38,932	17,606	36,976	353	85,397	51,793	31,754	1,850	8,470	
FY 1994-95											
Jul - Sep *	24,761	9,570	3,841	11,251	99	23,110	13,171	9,393	546	1,651	114,889
Oct - Dec *	26,317	10,531	4,299	11,403	84	24,364	13,338	10,498	528	1,953	116,842
Jan - Mar *	27,445	11,000	4,416	11,936	93	25,523	13,694	11,288	541	1,922	118,764
Apr - Jun *	28,576	11,593	4,805	12,083	95	25,594	13,559	11,453	582	2,982	121,746
Total	107,099	42,694	17,361	46,673	371	98,591	53,762	42,632	2,197	8,508	
FY 1995-96											
Jul - Sep *	28,668	11,508	4,718	12,343	99	25,576	13,258	11,736	582	3,092	124,838
Oct - Dec *	29,035	11,537	4,873	12,542	83	25,822	13,284	11,992	546	3,213	128,051
Jan - Mar *	29,626	11,933	5,096	12,505	92	25,144	12,540	12,055	549	4,482	132,533
Apr - Jun *	29,863	12,578	4,815	12,376	94	24,788	12,283	11,957	548	5,075	137,608
Total	117,192	47,556	19,502	49,766	368	101,330	51,365	47,740	2,225	15,862	

* Projected

1 CYA "M" cases transferred to CDC institutions as program failures, plus transfers from other states.

Table 8

Movement of Female Felon Institution Population
 Actual and Projected
 Fiscal Years 1993-94 through 1995-96

Fiscal Year	Received				Released				Gain or Loss	Population End of Quarter
	Total Intake	From Court ¹	PV - WNT	Returns - RTC	Total Outgo	First Parole	PV-RTC Parole	Discharged or Died		
FY 1993-94										
Jul - Sep	2,071	1,019	310	742	1,814	1,153	652	9	257	6,707
Oct - Dec	1,991	963	285	743	1,953	1,261	706	(14)	38	6,745
Jan - Mar	2,188	1,012	331	845	2,008	1,241	690	77	180	6,925
Apr - Jun	2,339	1,061	318	960	2,120	1,282	790	48	219	7,144
Total	8,589	4,055	1,244	3,290	7,895	4,937	2,838	120	694	
FY 1994-95										
Jul - Sep *	2,400	1,053	272	1,075	2,111	1,210	874	27	289	7,433
Oct - Dec *	2,457	1,065	314	1,078	2,427	1,330	1,071	26	30	7,463
Jan - Mar *	2,597	1,096	332	1,169	2,411	1,312	1,061	38	186	7,649
Apr - Jun *	2,623	1,161	316	1,146	2,554	1,363	1,152	39	69	7,718
Total	10,077	4,375	1,234	4,468	9,503	5,215	4,158	130	574	
FY 1995-96										
Jul - Sep *	2,616	1,133	360	1,123	2,471	1,332	1,102	37	145	7,863
Oct - Dec *	2,653	1,140	398	1,115	2,470	1,324	1,111	35	183	8,046
Jan - Mar *	2,735	1,178	386	1,171	2,432	1,305	1,102	25	303	8,349
Apr - Jun *	2,773	1,242	366	1,165	2,422	1,312	1,085	25	351	8,700
Total	10,777	4,693	1,510	4,574	9,795	5,273	4,400	122	982	

* Projected

¹ Includes CYA "M" cases transferred to CDC institutions as program failures, plus transfers from other states.

Table 9

Movement of Male Civil Narcotic Addict Institution Population
 Actual and Projected
 Fiscal Years 1993-94 through 1995-96

Fiscal Year	Received			Released			Gain or Loss	Population End of Quarter
	Total Intake	From Court	Outpatients Returned	Total Outgo	Outpatient Status	Discharged or Other		
FY 1993-94								
Jul - Sep	1,066	531	535	1,123	874	249	(57)	3,010
Oct - Dec	1,052	570	482	965	814	151	87	3,097
Jan - Mar	1,247	614	633	1,044	818	226	203	3,300
Apr - Jun	1,114	573	541	1,225	1,045	180	(111)	3,189
Total	4,479	2,288	2,191	4,357	3,551	806	122	
FY 1994-95								
Jul - Sep *	1,157	613	544	1,127	910	217	30	3,219
Oct - Dec *	1,159	596	563	1,135	914	221	24	3,243
Jan - Mar *	1,168	601	567	1,145	918	227	23	3,266
Apr - Jun *	1,168	600	568	1,151	917	234	17	3,283
Total	4,652	2,410	2,242	4,558	3,659	899	94	
FY 1995-96								
Jul - Sep *	1,169	600	569	1,156	919	237	13	3,296
Oct - Dec *	1,177	604	573	1,162	926	236	15	3,311
Jan - Mar *	1,181	606	575	1,166	929	237	15	3,326
Apr - Jun *	1,185	608	577	1,172	928	244	13	3,339
Total	4,712	2,418	2,294	4,656	3,702	954	56	

* Projected

Table 10

Movement of Female Civil Narcotic Addict Institution Population
 Actual and Projected
 Fiscal Years 1993-94 through 1995-96

<u>Fiscal Year</u>	<u>Received</u>			<u>Released</u>			<u>Gain or Loss</u>	<u>Population End of Quarter</u>
	<u>Total Intake</u>	<u>From Court</u>	<u>Outpatients Returned</u>	<u>Total Outgo</u>	<u>Outpatient Status</u>	<u>Discharged or Other</u>		
FY 1993-94								
Jul - Sep	332	171	161	295	264	31	37	769
Oct - Dec	261	140	121	258	231	27	3	772
Jan - Mar	282	132	150	257	223	34	25	797
Apr - Jun	264	136	128	311	267	44	(47)	750
Total	1,139	579	560	1,121	985	136	18	
FY 1994-95								
Jul - Sep *	285	141	144	292	221	71	(7)	743
Oct - Dec *	291	141	150	291	267	24	0	743
Jan - Mar *	291	141	150	291	267	24	0	743
Apr - Jun *	291	141	150	291	267	24	0	743
Total	1,158	564	594	1,165	1,022	143	(7)	
FY 1995-96								
Jul - Sep *	291	141	150	291	267	24	0	743
Oct - Dec *	291	141	150	291	267	24	0	743
Jan - Mar *	291	141	150	291	267	24	0	743
Apr - Jun *	291	141	150	291	267	24	0	743
Total	1,164	564	600	1,164	1,068	96	0	

* Projected

Table 11

Other Institution Populations
 Actual and Projected
 Fiscal Years 1994-95 and 1995-96

Category	Actual June 30 1994	Fiscal Year 1994-95				Fiscal Year 1995-96			
		9-30 *	12-31 *	3-31 *	6-30 *	9-30 *	12-31 *	3-31 *	6-30 *
Men and Women									
County Diagnostic	376	369	365	364	364	364	364	363	363
Federal	2	2	2	2	2	2	2	2	2
Out of State	86	84	84	84	84	84	84	84	84
Safekeepers	26	25	25	25	25	25	25	25	25
Youth Authority	2	2	2	2	2	2	2	2	2
Total Men and Women	492	482	478	477	477	477	477	476	476
Men									
County Diagnostic	346	334	330	329	329	329	329	328	328
Federal	1	1	1	1	1	1	1	1	1
Out of State	77	74	73	73	73	73	73	73	73
Safekeepers	26	25	25	25	25	25	25	25	25
Youth Authority	2	2	2	2	2	2	2	2	2
Total Men	452	436	431	430	430	430	430	429	429
Women									
County Diagnostic	30	35	35	35	35	35	35	35	35
Federal	1	1	1	1	1	1	1	1	1
Out of State	9	10	11	11	11	11	11	11	11
Safekeepers	0	0	0	0	0	0	0	0	0
Youth Authority	0	0	0	0	0	0	0	0	0
Total Women	40	46	47	47	47	47	47	47	47

* Projected

**TWO-YEAR PAROLE AND OUTPATIENT
POPULATION PROJECTIONS**

Detail

Fiscal Years 1994-95 and 1995-96

Table 12

Parole and Outpatient Population
Fiscal Years 1994-95 and 1995-96

Supervised in California:	Actual June 30 1994	Fiscal Year 1994-95				Fiscal Year 1995-96			
		9-30 *	12-31 *	3-31 *	6-30 *	9-30 *	12-31 *	3-31 *	6-30 *
Men and Women									
Felons	79,097	79,617	80,816	82,647	83,874	85,013	85,720	85,529	85,277
Outpatients	4,073	4,058	4,082	4,105	4,122	4,135	4,150	4,165	4,178
Others 1	2,027	1,963	1,995	1,977	1,960	1,950	1,974	1,980	1,984
Total Men and Women	85,197	85,638	86,893	88,729	89,956	91,098	91,844	91,674	91,439
Men									
Felons	72,059	72,541	73,514	75,242	76,173	77,192	77,858	77,662	77,358
Outpatients	3,093	3,124	3,148	3,171	3,188	3,201	3,216	3,231	3,244
Others 1	1,862	1,797	1,829	1,811	1,794	1,784	1,808	1,814	1,818
Total Men	77,014	77,462	78,491	80,224	81,155	82,177	82,882	82,707	82,420
Women									
Felons	7,038	7,076	7,302	7,405	7,701	7,821	7,862	7,867	7,919
Outpatients	980	934	934	934	934	934	934	934	934
Others 1	165	166	166	166	166	166	166	166	166
Total Women	8,183	8,176	8,402	8,505	8,801	8,921	8,962	8,967	9,019
Supervised Out of California:									
Men	2,300	2,309	2,339	2,394	2,424	2,456	2,478	2,471	2,462
Women	207	207	214	217	225	229	230	230	232
Total	2,507	2,515	2,553	2,611	2,649	2,685	2,708	2,701	2,694

* Projected

1 Includes co-ops and other state/federal parolees.

Table 13

Average Daily Parole and Outpatient Population
 Fiscal Years 1994-95 and 1995-96

	Fiscal Year 1994-95					Fiscal Year 1995-96				
	FY Avg	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	FY Avg	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Supervised in California:	*	*	*	*	*	*	*	*	*	*
Men and Women										
Felons	81,136	79,455	80,176	81,668	83,246	85,296	84,583	85,395	85,757	85,449
Outpatients	4,081	4,051	4,069	4,093	4,112	4,149	4,127	4,142	4,157	4,171
Others 1	1,979	1,974	1,979	1,992	1,971	1,968	1,947	1,962	1,979	1,983
Total Men and Women	87,196	85,480	86,224	87,754	89,328	91,413	90,657	91,498	91,893	91,603
Men										
Felons	73,851	72,400	72,954	74,348	75,702	77,454	76,809	77,570	77,891	77,547
Outpatients	3,145	3,110	3,135	3,159	3,178	3,215	3,193	3,208	3,223	3,237
Others 1	1,813	1,809	1,813	1,826	1,805	1,802	1,781	1,796	1,813	1,817
Total Men	78,809	77,318	77,902	79,334	80,684	82,471	81,783	82,574	82,927	82,600
Women										
Felons	7,285	7,055	7,222	7,320	7,544	7,842	7,774	7,825	7,867	7,903
Outpatients	936	942	934	934	934	934	934	934	934	934
Others 1	166	166	166	166	166	166	166	166	166	166
Total Women	8,387	8,162	8,322	8,420	8,644	8,942	8,874	8,925	8,967	9,003
Supervised Out of California:										
Men	2,350	2,305	2,322	2,366	2,409	2,465	2,444	2,468	2,479	2,468
Women	213	207	212	214	221	230	228	229	230	231
Total	2,564	2,512	2,533	2,580	2,630	2,694	2,672	2,697	2,709	2,699

* Projected

1 Includes co-ops and other state/federal parolees.

Table 14

Movement of Male Felon Parole Population
 Actual and Projected
 Fiscal Years 1993-94 through 1995-96

Fiscal Year	Received			Released				Gain or Loss	Population End of Quarter	2 Calif. Super- vision
	Total Intake	Paroled	Rein- stated	Total Outgo	Returned to Custody	1 PALs	Discharged or Died			
FY 1993-94										
Jul - Sep	22,135	20,052	2,083	22,446	11,164	5,092	6,190	(311)	72,553	70,659
Oct - Dec	23,672	21,144	2,528	21,769	10,862	5,238	5,669	1,903	74,456	72,400
Jan - Mar	23,360	20,784	2,576	23,646	11,709	4,810	7,127	(286)	74,170	71,958
Apr - Jun	24,030	21,567	2,463	23,848	12,237	5,175	6,436	182	74,352	72,059
Total	93,197	83,547	9,650	91,709	45,972	20,315	25,422	1,488		
FY 1994-95										
Jul - Sep *	24,913	22,564	2,349	24,416	12,742	5,121	6,553	497	74,849	72,541
Oct - Dec *	26,160	23,836	2,324	25,156	13,038	5,534	6,584	1,004	75,853	73,514
Jan - Mar *	27,712	24,982	2,730	25,929	13,623	5,702	6,604	1,783	77,636	75,242
Apr - Jun *	27,605	25,012	2,593	26,644	14,219	5,769	6,656	961	78,597	76,173
Total	106,390	96,394	9,996	102,145	53,622	22,126	26,397	4,245		
FY 1995-96										
Jul - Sep *	27,619	24,994	2,625	26,568	14,367	5,580	6,621	1,051	79,648	77,192
Oct - Dec *	28,027	25,276	2,751	27,339	14,635	5,647	7,057	688	80,336	77,858
Jan - Mar *	27,336	24,595	2,741	27,539	14,815	5,730	6,994	(203)	80,133	77,662
Apr - Jun *	27,035	24,240	2,795	27,348	14,374	5,774	7,200	(313)	79,820	77,358
Total	110,017	99,105	10,912	108,794	58,191	22,731	27,872	1,223		

* Projected

1 Parolees-at-large with warrant issued (absconded from parole supervision).

2 Excludes others.

Table 15

Movement of Female Felon Parole Population
Actual and Projected
Fiscal Years 1993-94 through 1995-96

Fiscal Year	Received			Released				Gain or Loss	Population End of Quarter	2 Calif. Super- vision
	Total Intake	Paroled	Rein- Stated	Total Outgo	Returned to Custody	1 PALs	Discharged or Died			
FY 1993-94										
Jul - Sep	2,161	1,805	356	2,259	860	689	710	(98)	7,102	6,928
Oct - Dec	2,396	1,967	429	2,199	815	735	649	197	7,299	7,107
Jan - Mar	2,382	1,931	451	2,480	964	662	854	(98)	7,201	6,996
Apr - Jun	2,468	2,072	396	2,425	987	723	715	43	7,244	7,038
Total	9,407	7,775	1,632	9,363	3,626	2,809	2,928	44		
FY 1994-95										
Jul - Sep *	2,429	2,084	345	2,390	1,077	613	700	39	7,283	7,076
Oct - Dec *	2,742	2,401	341	2,509	1,140	644	725	233	7,516	7,302
Jan - Mar *	2,717	2,373	344	2,611	1,204	732	675	106	7,622	7,405
Apr - Jun *	2,903	2,515	388	2,599	1,169	705	725	304	7,926	7,701
Total	10,791	9,373	1,418	10,109	4,590	2,694	2,825	682		
FY 1995-96										
Jul - Sep *	2,796	2,434	362	2,672	1,177	749	746	124	8,050	7,821
Oct - Dec *	2,866	2,435	431	2,824	1,211	785	828	42	8,092	7,862
Jan - Mar *	2,799	2,407	392	2,794	1,236	758	800	5	8,097	7,867
Apr - Jun *	2,843	2,397	446	2,789	1,209	790	790	54	8,151	7,919
Total	11,304	9,673	1,631	11,079	4,833	3,082	3,164	225		

* Projected

1 Parolees-at-large with warrant issued (absconded from parole supervision).

2 Excludes others.

Table 16

Movement of Male Civil Narcotic Addict Outpatient Population
 Actual and Projected
 Fiscal Years 1993-94 through 1995-96

<u>Fiscal Year</u>	<u>Received</u>			<u>Released</u>			<u>Gain or Loss</u>	<u>Population End of Quarter</u>	
	<u>Total Intake</u>	<u>Released from Institution</u>	<u>Rein-stated</u>	<u>Total Outgo</u>	<u>Returned to Custody</u>	<u>Discharged or Died</u>			
FY 1993-94									
Jul - Sep	929	874	55	685	480	97	108	244	3,084
Oct - Dec	870	814	56	861	439	175	247	9	3,093
Jan - Mar	890	818	72	988	552	198	238	(98)	2,995
Apr - Jun	1,129	1,045	84	1,031	474	153	404	98	3,093
Total	3,818	3,551	267	3,565	1,945	623	997	253	
FY 1994-95									
Jul - Sep *	975	910	65	944	480	136	328	31	3,124
Oct - Dec *	977	914	63	953	497	144	312	24	3,148
Jan - Mar *	983	918	65	960	501	146	313	23	3,171
Apr - Jun *	983	917	66	966	502	146	318	17	3,188
Total	3,918	3,659	259	3,823	1,980	572	1,271	95	
FY 1995-96									
Jul - Sep *	983	919	64	970	501	146	323	13	3,201
Oct - Dec *	989	926	63	974	504	147	323	15	3,216
Jan - Mar *	994	929	65	979	506	149	324	15	3,231
Apr - Jun *	995	928	67	982	509	149	324	13	3,244
Total	3,961	3,702	259	3,905	2,020	591	1,294	56	

* Projected

1 Releasees-At-Large with warrant issued (absconded from outpatient supervision).

Table 17

Movement of Female Civil Narcotic Addict Outpatient Population
 Actual and Projected
 Fiscal Years 1993-94 through 1995-96

Fiscal Year	Received			Released			Gain or Loss	Population End of Quarter
	Total Intake	Released from Institutions	Rein-stated	Total Outgo	Returned to Custody	Discharged or Died		
FY 1993-94								
Jul - Sep	273	264	9	210	141	32	63	1,004
Oct - Dec	252	231	21	241	109	52	11	1,015
Jan - Mar	249	223	26	290	132	79	(41)	974
Apr - Jun	288	267	21	282	114	48	6	980
Total	1,062	985	77	1,023	496	211	39	
FY 1994-95								
Jul - Sep *	244	221	23	290	130	34	(46)	934
Oct - Dec *	288	267	21	288	135	45	0	934
Jan - Mar *	288	267	21	288	135	45	0	934
Apr - Jun *	288	267	21	288	135	45	0	934
Total	1,108	1,022	86	1,154	535	169	(46)	
FY 1995-96								
Jul - Sep *	288	267	21	288	135	45	0	934
Oct - Dec *	288	267	21	288	135	45	0	934
Jan - Mar *	288	267	21	288	135	45	0	934
Apr - Jun *	288	267	21	288	135	45	0	934
Total	1,152	1,068	84	1,152	540	180	0	

* Projected

1 Releasees-At-Large with warrant issued (absconded from outpatient supervision).