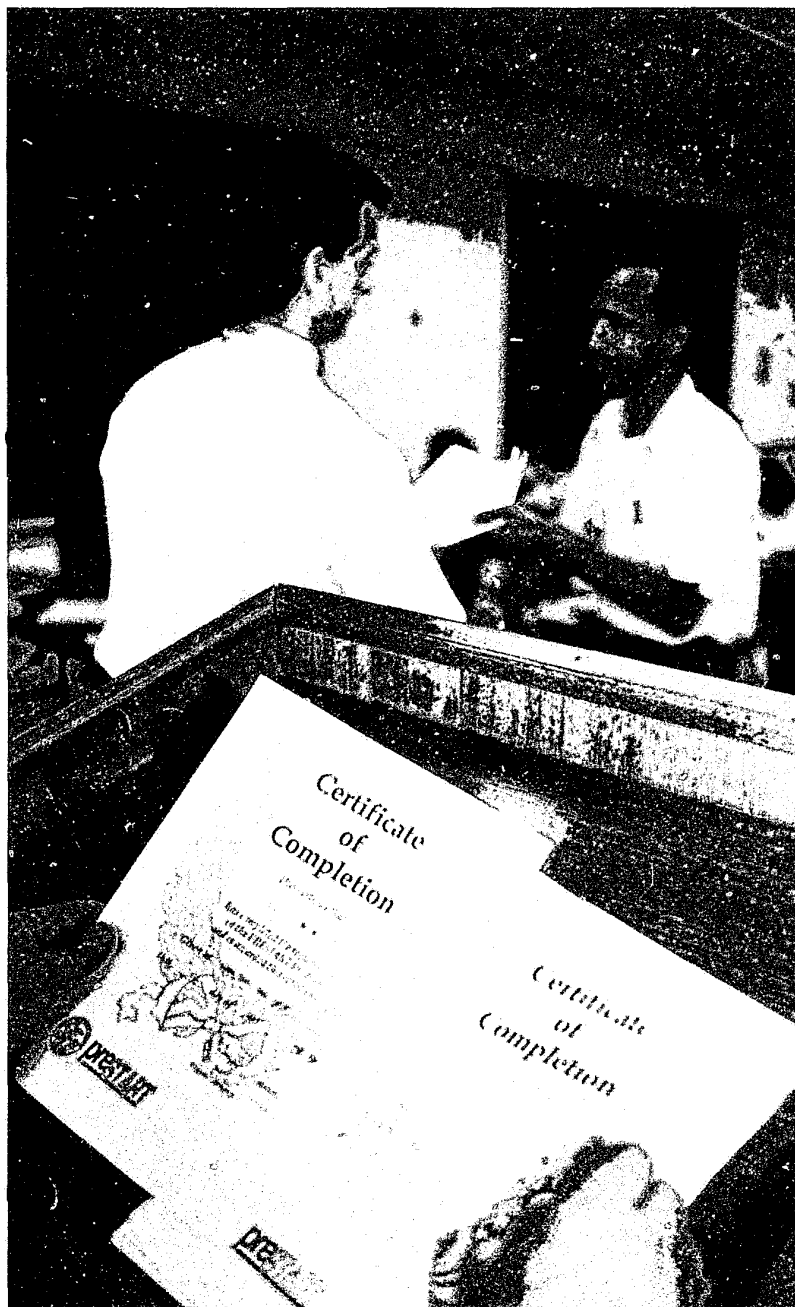


INSIGHT

into corrections

Illinois Department
of Corrections

JULY ♦ 1994



PreStart

offering inmates
training to stay
out of prison
after release

.....

Logan Correctional Center
Assistant Warden Greg Firkus
hands out Certificates of
Completion to inmates who have
completed the PreStart program at
the prison. The two-week program
is a mandatory assignment present-
ed within three months of an
inmates' release date.

**U.S. Department of Justice
National Institute of Justice**

151793-
151794

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Quarterly News Notes

Gov. Edgar announces fast-track for Tamms work camp

Gov. Jim Edgar announced on Dec. 27 that a 200-bed work camp at the site of the new closed maximum security prison will open more than a year earlier than planned because of an expedited construction schedule.

"Southern Illinois will begin to reap the benefits of siting the super max prison at Tamms more than a year ahead of schedule," the Governor said. "The 200 inmates assigned to the work camp will provide support services for the new prison when it is occupied. Meanwhile, they will be able to perform work in nearby communities," Edgar added.

The area's economy will benefit from the employment of 95 people to staff the camp.

Bids for construction are expected to be awarded in April, 1994, and construction is scheduled to begin in May. The camp will cost about \$5 million to build and should be completed by April, 1995. The camp will house minimum security inmates who will provide support to the new prison including dietary services, laundry, maintenance and grounds keeping. □

Prison AIDS education program targets behavior change

How do you provide effective education about AIDS and sexually transmitted diseases to inmates? Particularly, inmates who rely on peer groups on the street for information and who may need straight answers to sensitive, personal questions about risk behaviors?

One answer is peer education. In September, the Illinois Department of Public Health (IDPH) and the Department of Corrections identified the need and started a pilot program at Stateville Correctional Center in Joliet. In consultation with the facility's medical director, an inmate was selected and trained to become a peer educator on HIV/AIDS and other sexually transmitted diseases (STD). He attended a two-day training session consisting of information on HIV and STD transmission, symptoms, treatment and counseling techniques.

Stateville's Health Care Unit provides on-going assistance to the peer educator, and IDPH's AIDS Activity Section staff provide monthly support and guidance.

"Because of the success of the AIDS pre-release program, which teams an AIDS educator with an ex-offender, the Department of Corrections gave quick approval for the peer education pilot," said Judith Coe, Department of Corrections Public Health Coordinator. □

Castillo named 1994 Correctional Officer of the Year

Dixon Correctional Center's Hector Castillo was named Correctional Officer of The Year by Director Howard A. Peters III and Governor Edgar at a ceremony in the Governor's Office on May 5. Correctional Officer Castillo was chosen for the award based on his outstanding work as an inner patrol officer at the prison. He has received numerous commendations for his professionalism and alertness in uncovering contraband and quelling disturbances.

Officer Castillo was recognized as a part of Correctional Officer Week in Illinois which was designated May 1-7 by proclamation of the Governor.

"The courage and compassion shown by these professional men and women is the driving force behind the outstanding correctional system operating in Illinois today," said Edgar. □

Inmate health costs cut again with bidding strategy

Gov. Jim Edgar announced the state has entered into a \$12.3 million contract with a minority-owned firm to provide health care to inmates at three downstate correctional centers.

The contract is the first for inmate health care services between the Department of Corrections and a minority-owned firm.

"We are particularly pleased to have a minority-owned firm successfully bid on this medical services contract," the Governor said. "Over the last three years the Department of Corrections reduced costs \$5 million by competitively bidding medical services contracts."

The three-year contract with Correctional Healthcare Solutions, Inc. of Chalfont, PA, will provide for medical, dental, mental health and nursing care for more than 3,100 inmates at the Lincoln, Logan and Taylorville Correctional Centers.

"The courts have decided that inmates have a constitutional right to health care services while in prison, but the state makes every effort to hold down the medical costs for those men and women," said Corrections Director Howard A. Peters III. "Through competitive bidding we have actually reduced costs." □

INSIGHT

into corrections

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Parole system reform opened to evaluation by SIU researchers

An evaluation of the PreStart program sponsored by the Bureau of Justice Assistance, Office of Justice Programs looks at the first two and one-half years of operation under the new system. page 2

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Fourth Quarter Report for FY1994

A look at what has happened since the April report.

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Jim Edgar, Governor

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Quarterly Report to the Illinois General Assembly Illinois Department of Corrections July 1, 1994

Honorable Members of the General Assembly State House Springfield, Illinois

Employees of this agency have continued to show a remarkable dedication to the tough job we face in providing the citizens of Illinois with a first-class prison system. The recent cost savings in inmate medical contracts mentioned in the 'news highlights' section of this report is a good example of the innovative management at work in the agency.

That same dedication to excellence and professionalism is evident in the community service work and financial support provided by employees of the agency across Illinois.

Recently, employees raised a significant amount of money at a charity event sponsored by my office. I would like to thank the employees who worked hard to make this event a success and describe how the funds raised have been put to use in service of the community.

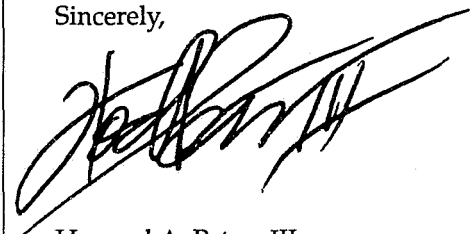
A \$1,000 donation was awarded to the Mini O'Beirne Crisis Nursery in Springfield to improve the shelter and care provided to infants whose families are in crisis situations.

A \$500 donation was awarded to the Children's Place Association of Chicago. The Children's Place is a short-term residential facility for children from birth through age five who have been infected by the AIDS virus or who have been separated from their homes because of HIV infection or AIDS in their families.

Checks were also given to Big Brother Big Sister of Sangamon County and to the Abraham Lincoln Council of the Boy Scouts of America.

Thank-you to all IDOC staff who participated in this valuable community service.

Sincerely,



Howard A. Peters III
Director
Illinois Department of Corrections

Adult Facilities

Number of Residents in All Adult Institutions

Facility	Number of Residents May 31, 1994
1. Big Muddy River	1,680
2. Centralia	1,381
3. Danville	1,887
4. Dixon	1,847
5. Dwight	775
6. East Moline	1,012
7. Graham	1,327
8. Hill	1,712
9. Illinois River	1,638
10. Jacksonville	980
11. Joliet	1,184
12. Lincoln	852
13. Logan	1,112
14. Menard	2,525
15. Menard Psychiatric	393
16. Pontiac	2,116
17. Robinson	1,062
18. Shawnee	1,628
19. Sheridan	1,065
20. Stateville	2,341
21. Taylorville	1,096
22. Vandalia	1,065
23. Vienna	1,057
24. Western Illinois	1,461
25. Community Correctional Centers	1,225
26. Electronic Detention	1,069
27. Contractual-Federal/Other State	11
28. In-Transit	7
TOTAL	35,508

Locations of All Department-Operated or Contractually-Operated Community Correctional Centers, including the Population and Capacity Levels at each Facility

Community Correctional Centers	Capacity	Population
1.* Crossroads	250	283
2a. Decatur-Women	28	37
2b. Decatur-Men	52	70
3. Fox Valley	100	123
4. J. Ma Houston	42	43
5. Joliet	92	110
6. Metro	52	62
7. Peoria	63	66
8. Southern Illinois	60	58
9. Urbana	83	104
10. Winnebago	71	91
11a. West Side-Women	45	42
11b. West Side-Men	145	136
TOTAL	1,083	1,225

Information Indicating the Distribution of Residents in each Facility by the Allocated Floor Space per Resident

Facility	Approx. Square Feet Per Inmate
1. Big Muddy River	35
2. Centralia	37
3. Danville	33
4. Dixon	45
5. Dwight	54
6. East Moline	65
7. Graham	38
8. Hill	33
9. Illinois River	34
10. Jacksonville	33
11. Joliet	45
12. Lincoln	36
13. Logan	51
14. Menard	38
15. Menard Psychiatric	52
16. Pontiac	45
17. Robinson	32
18. Shawnee	40
19. Sheridan	41
20. Stateville	49
21. Taylorville	31
22. Vandalia	32
23. Vienna	57
24. Western Illinois	35

NOTE: The approximate distribution of floor space per resident only includes actual living area. This does not count dayrooms, control rooms, janitor closets, plumbing chases, showers, laundry rooms, and various offices.

Number and Percent of Residents in each Facility that are Single-Celled and the Number and Percent in each Facility that are Double-Celled Number & Percent that are Multi-Celled

	Single-Celled		Double-Celled		Multi-Celled		Uncelled		TOTAL
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
Big Muddy River	335	20%	1,136	69%	183	11%	0	0%	1,654
Centralia	171	13%	1,168	87%	4	0%	0	0%	1,343
Danville	160	9%	1,510	81%	194	10%	0	0%	1,864
Dixon	483	26%	898	49%	445	24%	0	0%	1,826
Dwight	165	22%	520	68%	77	10%	0	0%	762
East Moline	209	21%	342	34%	447	45%	0	0%	998
Graham	205	15%	1,112	84%	8	1%	0	0%	1,325
Hill	159	9%	1,532	90%	7	0%	0	0%	1,698
Illinois River	108	7%	1,316	80%	211	13%	0	0%	1,635
Jacksonville	10	1%	0	0%	968	99%	0	0%	978
Joliet	217	20%	796	72%	87	8%	0	0%	1,100
Lincoln	1	0%	0	0%	851	100%	0	0%	852
Logan	143	13%	74	7%	881	80%	0	0%	1,098
Menard	591	24%	1,816	72%	99	4%	0	0%	2,506
Menard Psy	391	100%	0	0%	0	0%	0	0%	391
Pontiac	849	40%	1,230	58%	37	2%	0	0%	2,116
Robinson	6	1%	0	0%	1,030	99%	0	0%	1,036
Shawnee	292	18%	1,150	72%	165	10%	0	0%	1,607
Sheridan	250	24%	784	74%	28	3%	0	0%	1,062
Stateville	911	39%	1,122	48%	308	13%	0	0%	2,341
Taylorville	10	1%	0	0%	1,084	99%	0	0%	1,094
Vandalia	111	11%	194	19%	727	70%	0	0%	1,032
Vienna	548	52%	20	2%	487	46%	0	0%	1,055
Western Illinois	201	14%	1,090	75%	153	11%	0	0%	1,444
T O T A L	6,526	20%	17,810	54%	8,481	26%	0	0%	32,817

Ratio of Security Staff to Residents in Each Facility
Ratio of Total Employees to Residents in Each Facility

Correctional Center	Ratio: Number of Security Staff per Resident	Ratio: Total Number of Staff per Resident
1. Big Muddy River	0.177	0.240
2. Centralia	0.226	0.308
3. Danville	0.159	0.211
4. Dixon	0.204	0.285
5. Dwight	0.289	0.427
6. East Moline	0.200	0.299
7. Graham	0.233	0.329
8. Hill	0.136	0.192
9. Illinois River	0.194	0.270
10. Jacksonville	0.257	0.355
11. Joliet	0.300	0.442
12. Lincoln	0.263	0.357
13. Logan	0.259	0.370
14. Menard	0.218	0.323
15. Menard Psychiatric	0.247	0.426
16. Pontiac	0.280	0.383
17. Robinson	0.212	0.283
18. Shawnee	0.195	0.257
19. Sheridan	0.269	0.364
20. Stateville	0.238	0.363
21. Taylorville	0.198	0.268
22. Vandalia	0.199	0.315
23. Vienna	0.282	0.402
24. Western Illinois	0.199	0.278
TOTAL	0.221	0.313

NOTE: This information is from the June 13, 1994 payroll report reflecting the May 31, 1994 payroll and the resident population as of May 31, 1994.

Adult Population Projection Monitoring
End of Month Population
Projections Based on Fiscal Year 1993 Data

FY94	Actual Population	Population Projection	Actual Over/(Under) Projection	Percent of Actual Over/(Under) Projection
JUL 93	33,422	33,386	36	0.11%
AUG 93	33,399	33,549	(150)	(0.45%)
SEP 93	33,771	33,706	65	0.19%
OCT 93	34,281	34,256	25	0.07%
NOV 93	34,358	34,311	47	0.14%
DEC 93	34,495	34,589	(94)	(0.27%)
JAN 94	34,694	34,240	454	1.33%
FEB 94	34,746	34,294	452	1.32%
MAR 94	35,166	34,488	678	1.97%
APR 94	35,289	34,794	495	1.42%
MAY 94	35,508	34,906	602	1.72%

**Projected Adult Prison Population for each of the Succeeding Twelve Months
Following each Reporting Date, Indicating All Assumptions
Built into such Population Estimates**

Date	Projections based on Fiscal Year 1993 Data
July 1994.	35,003
August 1994.	35,165
September 1994.	35,317
October 1994.	35,799
November 1994.	35,867
December 1994.	36,277
January 1995.	36,176
February 1995.	36,189
March 1995.	36,234
April 1995.	36,570
May 1995.	36,552
June 1995.	36,556

These population projections reflect the Department's efforts to improve upon its methodology to project prison population using a simulation tool that reflects policy changes. Conceptually, the model is designed around the movement of individuals through the prison system. The data reflect fiscal year 1993 experiences. The underlying assumptions are:

1. New felony admissions were increased by 7% for FY94; 5% for FY95 through FY97; and 4% increase for the balance.
2. Defaulter admissions (technical violations and new offense violations) were based on the probability (violation rate) that 18% of all inmates on supervision will violate supervision and be returned to prison. It was assumed that only 14% of all violators would be technical violators.
3. Admissions were seasonally adjusted based on the past four years average percentage distribution by month and the number of delivery days in each month for 1994.
4. Class of crime distributions were based on actual distributions of admissions by class of crime for fiscal year 1993 as reported in OTS.
5. Sentence estimates for new admissions were based on the fiscal year 1993 actual distribution of sentence lengths by class of crime. These data were obtained from OTS.
6. All inmates will receive all their day-for-day good time.
7. For new admissions, there is a probability that 11% will have some good time revoked and 87% will have some time restored, while over half will have all time restored.
8. Jail credits and probation credits were based on actual admission distribution of fiscal year 1993 OTS data by class of crime.
9. An average of 159 days of MGT/SMGT/ET per inmate will be awarded. Implementation of earned time credits are estimated to begin reducing the prison population beginning January 1994.
10. Projected exits for inmates in the current population as of June 30, 1993, were based on the sentence calculation module of OTS. For those with indeterminate sentences, it was assumed those inmates who have yet to see the Prisoner Review Board on their minimum sentence will exit on their minimum, while those already past their minimum will exit on their projected maximum release date.

NOTE: OTS refers to the Offender Tracking System.

**Status of All Capital Projects Currently Funded by the Department
Location of each Capital Project, the Projected On-Line Dates for each
Capital Project, including Phase-in Dates and Full Occupancy Dates**

Location	Project Completion Date	Phase-in Date	Beds Phased-in	Total Beds On-Line	Full Occupancy Date	Total Number of Beds
East St. Louis CC						
Phase I	02/95	02/95	60	60		
Phase II	04/95	04/95	400	460		
		05/95	140	600	05/95	600
Kankakee CC* (Female)	03/95	03/95	100	200	03/95	200
Illinois River CC	04/95	04/95	224	1,211	04/95	1,211
Sheridan CC	04/95	04/95	224	974	04/95	974
Western Illinois CC	04/95	04/95	224	1,102	04/95	1,102
Tamms CC						
Work Camp	04/95	04/95	200	200	04/95	200
Facility	10/96	10/96	500	700	Undetermined	700

*Kankakee opened as a unit under Dwight Correctional Center in November 1991.
Upon completion of the project it will become Kankakee Correctional Center.

**Present Capacity Levels in each Adult Facility
The Projected Capacity of each Facility Six Months and One Year
Following each Reporting Date**

Correctional Centers	Rated Capacity May 31, 1994	Projected Rated Capacity January 1995	Projected Rated Capacity July 1995
1. Big Muddy River	1,152	1,152	1,152
2. Centralia	950	950	950
3. Danville	1,096	1,096	1,096
4. Dixon	1,206	1,206	1,206
5. Dwight	496	496	496
6. East Moline	688	688	688
7. East St. Louis			600
8. Graham	950	950	950
9. Hill	896	896	896
10. Illinois River	958	987	1,211
11. Jacksonville	700	700	700
12. Joliet	1,340	1,340	1,340
13. *Kankakee	100	100	200
14. Lincoln	558	558	558
15. Logan	850	850	850
16. Menard	2,620	2,620	2,620
17. Menard Psychiatric	315	315	315
18. Pontiac	2,000	2,000	2,000
19. Robinson	600	600	600
20. Shawnee	1,046	1,046	1,046
21. Sheridan	750	750	974
22. Stateville	2,000	2,000	2,000
23. Tamms (Work Camp)			200
24. Taylorville	600	600	600
25. Vandalia	750	750	750
26. Vienna	885	885	885
27. Western Illinois	878	878	1,102
28. Contractual-Federal/Other State	11	10	10
Sub-Total	24,395	24,423	25,995
Community Correctional Centers			
1. **Crossroads	250	250	250
2a. Decatur-Women	28	28	28
2b. Decatur-Men	52	52	52
3. Fox Valley	100	100	100
4. J. Ma Houston	42	42	42
5. Joliet	92	92	92
6. Metro	52	52	52
7. Peoria	63	63	63
8. Southern Illinois	60	60	60
9. Urbana	83	83	83
10. Winnebago	71	71	71
11a. West Side-Women	45	45	45
11. West Side-Men	145	155	155
Sub-Total	1,083	1,093	1,093
Electronic Detention	1,069	1,150	1,150
TOTAL	26,547	26,666	28,238

*Kankakee opened in November 1991 under Dwight CC. In April 1995 it will become Kankakee Correctional Center.

**Contractual

**Classification of each Facility's Residents by
the Nature of the Offense for which each
Resident was Committed to the Department**

**Number of Residents in Maximum, Medium,
and Minimum Security Facilities Indicating
the Classification of each Facility's Residents
by the Nature of the Offense for which each
Resident was Committed to the Department**

		Murder	Class X	Class 1	Class 2	Class 3	Class 4	Uncls	Misd	Unknown	TOTAL
MAXIMUM											
	Joliet	241	307	168	232	94	67	0	0	1	1,110
	Menard	925	905	263	301	94	24	0	0	6	2,518
	Pontiac	999	770	152	140	49	9	0	0	0	2,119
	Stateville	1,083	849	165	165	61	18	0	0	0	2,341
	sub-total	3,248	2,831	748	838	298	118	0	0	7	8,088
FEMALE											
	Dwight	189	168	106	112	90	97	0	0	0	762
PSYCHIATRIC											
	Menard Psychiatric	90	132	42	40	12	3	72	0	0	391
MEDIUM											
	Big Muddy River	128	649	299	378	154	47	0	0	0	1,655
	Centralia	89	527	255	328	119	25	0	0	0	1,343
	Danville	269	828	295	347	109	23	0	0	0	1,871
	Dixon	466	734	259	222	90	55	0	0	0	1,826
	Graham	112	426	281	313	117	76	0	0	0	1,325
	Hill	188	750	287	348	89	41	0	0	0	1,703
	Illinois River	161	727	259	334	118	36	0	0	0	1,635
	Logan	70	399	191	224	141	85	0	0	0	1,110
	Shawnee	119	514	342	445	141	47	0	0	0	1,608
	Sheridan	21	498	206	232	87	18	0	0	0	1,062
	Western Illinois	115	635	286	276	94	39	0	0	0	1,445
	sub-total	1,738	6,687	2,960	3,447	1,259	492	0	0	0	16,583
MINIMUM											
	East Moline	36	557	172	141	68	24	0	0	0	998
	Jacksonville	9	301	264	259	98	47	0	0	0	978
	Lincoln	6	296	178	232	93	47	0	0	0	852
	Robinson	3	324	233	311	100	65	0	0	0	1,036
	Taylorville	3	387	225	287	124	68	0	0	0	1,094
	Vandalia	1	195	227	342	141	126	0	0	0	1,032
	Vienna	31	473	276	217	48	10	0	0	0	1,055
	sub-total	89	2,533	1,575	1,789	672	387	0	0	0	7,045
	Community Correctional Centers	1	267	524	340	62	29	0	0	0	1,223
	Contractual - Federal	5	6	0	0	0	0	0	0	0	11
	Electronic Detention	0	2	112	649	197	109	0	0	0	1,069
TOTAL		5,360	12,626	6,067	7,215	2,590	1,235	72	0	7	35,172

NOTE: Data on class of crime is obtained from the Offender Tracking System (OTS). Class of crime data reflects the highest class of crime for which an inmate has been committed. Data entry delay may cause some discrepancy with other counts.

Source: Offender Tracking System (OTS) - May 31, 1994

Adult Institutional Intake, Exits, Transfers IN, & Transfers OUT - Fiscal Year 1994

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Bmr-In	0	0	0	0	0	0	0	0	0	0	0	0	0
Ex	43	35	51	46	54	57	60	77	63	86	88		660
Tr-In	77	266	124	65	251	238	267	152	185	168	261		2,054
Tr-Out	44	56	70	55	44	73	80	82	75	90	95		764
Cen-In	0	0	0	0	0	0	0	0	0	0	0	0	0
Ex	75	66	79	74	83	90	69	84	82	75	59		836
Tr-In	165	195	235	166	168	186	213	174	238	143	151		2,034
Tr-Out	87	139	153	107	109	126	125	90	143	78	89		1,246
Dan-In	0	0	0	0	0	0	0	0	0	0	0	0	0
Ex	75	77	65	92	69	77	72	76	79	76	79		837
Tr-In	164	165	225	174	161	187	146	168	187	129	132		1,838
Tr-Out	51	87	116	78	64	69	71	78	106	50	72		842
Dix-In	1	1	0	0	1	1	0	0	0	0	0		4
Ex	76	60	57	74	49	66	56	59	82	88	89		756
Tr-In	109	121	186	128	134	136	93	123	167	164	132		1,493
Tr-Out	61	59	69	42	38	65	53	72	60	57	52		628
Dwi-In	131	114	126	138	111	131	98	120	160	106	145		1,380
Ex	64	69	51	50	44	60	54	57	54	65	64		632
Tr-In	18	11	9	9	9	18	5	10	19	13	11		132
Tr-Out	85	70	138	69	80	104	118	105	102	102	86		1,059
Emo-In	0	0	0	0	0	0	0	0	0	0	0		0
Ex	41	65	51	55	56	74	45	57	49	63	58		614
Tr-In	40	63	173	78	76	76	76	78	124	109	64		957
Tr-Out	26	25	59	28	25	41	31	22	38	34	27		356
Gra-In	163	170	178	167	169	163	165	167	177	172	171		1,862
Ex	68	63	67	59	63	60	44	58	71	58	53		664
Tr-In	152	142	128	102	150	241	237	222	139	218	85		1,816
Tr-Out	174	229	251	237	390	341	337	284	349	266	264		3,122
Hil-In	0	0	0	0	0	0	0	0	0	0	0		0
Ex	101	80	66	55	72	69	62	62	67	61	56		751
Tr-In	166	130	128	230	166	165	137	160	181	235	162		1,860
Tr-Out	87	89	128	90	88	90	81	78	127	94	75		1,027
Iri-In	0	0	0	0	0	0	0	0	0	0	0		0
Ex	72	87	83	64	77	93	66	86	86	90	69		873
Tr-In	153	134	141	143	132	171	140	155	170	241	179		1,759
Tr-Out	94	54	114	50	70	107	61	65	72	74	65		826
Jac-In	0	0	0	0	0	0	0	0	0	0	0		0
Ex	118	148	77	57	84	118	98	94	108	115	94		1,111
Tr-In	118	159	180	126	142	190	165	117	178	142	149		1,666
Tr-Out	55	53	72	49	48	88	72	33	60	49	56		635
Jol-In	1,445	1,287	1,475	1,623	1,241	1,445	1,389	1,372	1,611	1,462	1,460		15,810
Ex	55	91	62	74	59	53	46	49	63	62	59		673
Tr-In	29	28	32	25	32	24	14	31	31	29	27		302
Tr-Out	1,547	1,443	1,811	1,470	1,379	1,605	1,315	1,470	1,722	1,572	1,591		16,925
Lin-In	0	0	0	0	0	0	0	0	0	0	0		0
Ex	73	73	65	60	55	55	59	59	84	56	52		691
Tr-In	129	138	169	106	86	118	136	92	130	109	91		1,304
Tr-Out	74	86	114	56	48	75	96	39	42	54	42		726
Log-In	0	0	0	0	0	0	0	0	0	0	0		0
Ex	73	65	66	71	80	81	92	87	78	98	74		865
Tr-In	100	56	250	129	159	161	183	158	163	169	155		1,683
Tr-Out	71	137	76	84	87	98	118	65	84	70	78		968

(Continued on next page)

Adult Institutional Intake, Exits, Transfers IN, & Transfers OUT - Fiscal Year 1994

(CONTINUED)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Men-In	87	0	51	63	56	87	61	57	79	57	61		659
Ex	62	54	50	49	71	54	56	61	61	48	57		623
Tr-In	23	1	137	154	171	200	92	109	165	78	108		1,238
Tr-Out	121	45	73	82	85	168	95	112	122	152	122		1,177
Mnp-In	0	0	0	0	0	0	0	0	0	0	0		0
Ex	7	7	12	9	6	11	13	8	9	13	9		104
Tr-In	31	39	42	41	45	41	40	47	40	53	50		469
Tr-Out	37	47	27	18	38	25	30	24	52	50	38		386
Pon-In	0	0	0	0	0	0	1	0	0	0	0		1
Ex	26	43	41	36	35	31	33	34	35	26	40		380
Tr-In	139	107	111	80	47	97	82	79	115	107	84		1,048
Tr-Out	65	41	87	63	56	53	46	66	46	41	57		621
Rob-In	0	0	0	0	0	0	0	0	0	0	0		0
Ex	63	77	76	72	87	79	75	78	66	95	89		857
Tr-In	154	157	196	152	172	172	150	155	213	96	226		1,843
Tr-Out	86	105	144	96	113	103	104	76	77	66	69		1,039
Sha-In	0	0	0	0	0	0	0	0	0	0	0		0
Ex	81	72	80	89	93	92	93	93	111	86	84		974
Tr-In	250	314	326	124	127	197	159	254	268	116	268		2,403
Tr-Out	83	146	86	88	109	68	99	94	190	85	151		1,199
She-In	0	0	0	0	0	0	0	0	0	0	0		0
Ex	67	77	61	46	58	52	57	60	41	47	63		629
Tr-In	105	111	120	103	109	58	100	107	178	110	122		1,223
Tr-Out	46	60	62	60	58	55	139	68	52	44	38		682
Sta-In	0	1	0	0	1	0	0	1	2	1	0		6
Ex	175	206	236	193	177	205	158	159	159	169	199		2,036
Tr-In	265	287	323	245	175	247	192	223	266	243	268		2,734
Tr-Out	197	222	283	223	193	254	184	59	86	42	50		1,793
Tay-In	0	0	0	0	0	0	0	1	0	0	0		1
Ex	73	59	60	68	66	58	48	71	56	66	63		688
Tr-In	172	126	141	141	112	162	118	116	156	142	169		1,555
Tr-Out	108	88	99	86	99	89	78	53	57	63	54		874
Van-In	0	0	0	0	0	0	0	0	0	0	0		0
Ex	108	80	114	101	101	133	89	129	136	127	128		1,246
Tr-In	195	196	213	189	162	219	160	187	258	228	191		2,198
Tr-Out	116	89	153	107	108	125	85	74	127	74	83		1,141
Vie-In	0	0	0	0	0	0	0	0	0	0	0		0
Ex	99	87	93	83	89	92	76	120	90	92	88		1,009
Tr-In	164	162	146	166	132	121	104	96	183	103	121		1,498
Tr-Out	42	243	53	38	45	48	32	45	49	27	37		659
Wil-In	0	0	0	0	0	0	0	0	0	0	0		0
Ex	66	68	65	71	65	78	66	64	79	62	49		733
Tr-In	188	173	200	153	146	212	138	175	166	137	160		1,848
Tr-Out	63	71	125	96	67	129	80	80	101	70	105		987
TOT-In	1,827	1,573	1,830	1,991	1,579	1,827	1,714	1,718	2,029	1,798	1,837		19,723
Ex	1,761	1,809	1,728	1,648	1,693	1,838	1,587	1,782	1,809	1,824	1,763		19,242
Tr-In	3,106	3,281	3,935	3,029	3,064	3,637	3,147	3,188	3,920	3,282	3,366		36,955
Tr-Out	3,420	3,684	4,363	3,372	3,441	3,999	3,530	3,234	3,939	3,304	3,396		39,682

IN = Intake EX = Exit TR-IN = Transfers In TR-OUT = Transfers Out CONT = Contractual

Note: The Department of Corrections manages its population from a total system perspective. Provided in this table are historical data on intake (court + supervision violators), exits (community correctional center, MSR, parole, discharge, death), inter-institutional transfers in, and inter-institutional transfers out.

Educational and Vocational Programs Provided at each Adult Facility (Continued)

VOCATIONAL:	BMR	CEN	DAN	DIX	DWI	EMO	GRA	HIL	IRI	JAC	JOL	LIN	LOG	MEN	MNP	PON	ROB	SHA	SHE	STA	TAY	VAN	VIE	WIL	TOTAL	
Fast Foods				14																					14	
Financial Mgmt																								0	0	
Fire Science																								18	18	
First Responder																								21	21	
Food Service	16	0				14			16				17		6	16	17	12	19					0	117	
Food Svc, Appl																								3	17	17
Game Management																								3		3
Graphic Arts		9					13				0			13	0	16		19		0						70
Horticulture	12	20	0	17		13			4	14			17		10		19		0					13	18	145
Horticul., Adv.																										0
H/V/AC/Refrig.			19				16						15	16		18							18			102
Ind. Maint.		21				0			18	13		6	0			22		14	15	15					33	157
Journalism																									0	0
Laundry/Dry Cln					10																					10
Lab Math			15	0			0			12															0	27
Learning Lab*																										0
Legal Research*																										0
Machinist																								8		8
Maintenance					0																					0
Masonry																								16		16
Mass Media Comm																0										0
Meat Cutting																			0							0
Ofc Mach Repair														0												0
Office Occ.												0														0
Photography																										0
Pre-Vocational																										0
Printing																										0
Resid. Trades						0																				0
Restaurant Mgmt				10	10																					20
Sec. Science	40				16							17														33
Sheet Metal																		15								15
Sign Painting																										0
Sml Eng Repair			0				17	18												21	13		14			83
Spec Needs Coop																										0
Supv Mgmt																							42			42
Surveying																								11		11
Typing							34																			34
Wate./Wastewtr					2																					2
Welding		0					20				0	0	0	0	0	0	0	0	0	0	0	20	0		40	
Welding, Adv																			0							0
Woodworking																16										16
Parenting*																										0
Other		0	4		16			50	58			66										0		0		194
*Non-Credit																										
SUB-TOTAL VOC.	157	141	133	112	102	90	220	200	301	93	25	79	191	117	23	137	85	145	97	52	120	154	220	110	2,947	
COMBINED																										
EDUC/VOC	477	663	707	542	382	430	835	681	690	617	278	430	595	661	105	587	379	490	611	433	690	537	666	540	12,549	
STUDENTS SERVED	515	649	601	521	302	405	674	708	600	568	315	332	450	636	92	493	320	440	527	433	409	502	571	810	11,873	
(Non-Duplicated)																										

NOTE: This table represents the number of inmates participating in vocational and academic programs. This is a duplicated count because an inmate can be involved in more than one academic and/or vocational program. Total number of students served for May 1994 was 11,873.

Juvenile Facilities

Number of Residents in All Juvenile Institutions

Facility	Youths in Residence May 31, 1994
1. Harrisburg	382
2. Joliet	264
3. Pere Marquette	60
4. St. Charles	434
5. Valley View	261
6. Warrenville	133
TOTAL	1,534

Approximate Square Feet Per Resident

Facility	Approximate Square Feet Per Resident
1. Harrisburg	47
2. Joliet	48
3. Pere Marquette	51
4. St. Charles	51
5. Valley View	74
6. Warrenville	64

NOTE: The approximate distribution of floor space per resident only includes actual living area. This does not count dayrooms, control rooms, janitor closets, plumbing chases, showers, laundry rooms, and various offices.

Number and Percent of Residents that are Single-Celled, Double-Celled, or Multi-Celled

Facility	Single-Celled		Double-Celled		Multi-Celled		TOTAL
	Number	Percent	Number	Percent	Number	Percent	
1. Harrisburg	163	43%	216	57%	0	0%	379
2. Joliet	186	71%	76	29%	0	0%	262
3. Pere Marquette	4	7%	38	63%	18	30%	60
4. St. Charles	124	29%	280	65%	30	7%	434
5. Valley View	175	68%	84	32%	0	0%	259
6. Warrenville	36	27%	70	53%	27	20%	133
TOTAL	688	45%	764	50%	75	5%	1,527

**Projected Juvenile Institution Population for each of the Succeeding Twelve Months
Following each Reporting Date, Indicating All Assumptions
Built into such Population Estimates**

Date	Projections based on Fiscal Year 1993 Data
July 1994	1,599
August 1994	1,620
September 1994	1,642
October 1994	1,661
November 1994	1,668
December 1994	1,665
January 1995	1,649
February 1995	1,641
March 1995	1,661
April 1995	1,643
May 1995	1,651
June 1995	1,633

These population projections are the result of the population projection model called "Prophet". "Prophet" represents a new generation of simulation software developed by the National Council on Crime and Delinquency. It provides a superior foundation for modeling the accumulation and flow of cases through a correctional system. It is based on the experience of the immediate past and assumptions based on current or future policy. The data used in these projections reflect fiscal year 1993 experience. The underlying assumptions are:

1. New felony admissions will increase by 4% in FY94; 4% in FY95; and 5% in the remaining years.
2. The parole violator rate will remain at the FY93 level of 35% of all parole exits returned to juvenile facilities.
3. Existing populations will have an average of one month added to their current projected out date.
4. Sentence estimates for all new populations were based on the actual distribution for FY93 exits broken down by class of crime.

**Status of All Capital Projects Currently Funded by the Department
Location of each Capital Project, the Projected On-Line Dates for each
Capital Project, including Phase-in Dates and Full Occupancy Dates**

Location	Project Completion Date	Phase-in Date	Total Beds On-Line	Full Occupancy Date	Number of Beds
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THERE ARE NO FUNDED PROJECTS TO ADD BEDS TO JUVENILE FACILITIES.

**Projected Capacity of each Facility Six Months and One Year
Following each Reporting Date**

Facility	Rated Capacity May 31, 1994	Projected Rated Capacity January 1995	Projected Rated Capacity July 1995
1. Harrisburg	276	276	276
2. Joliet	212	212	212
3. Pere Marquette	68	68	68
4. St. Charles	318	318	318
5. Valley View	228	228	228
6. Warrenville	108	108	108
Total	1,210	1,210	1,210

**Number of Residents in All Juvenile Institutions
by Nature of the Offense Committed**

Facility	Murder	Class X	Class 1	Class 2	Class 3	Class 4	Class A	Class B	Class C	Unclass	Unknown	TOTAL
1. Harrisburg	3	86	64	94	55	37	42	0	0	1	0	382
2. Joliet	27	89	46	41	21	17	22	0	1	0	0	264
3. Pere Marquette	0	0	15	26	10	1	8	0	0	0	0	60
4. St. Charles	8	86	70	103	60	31	35	0	1	0	40	434
5. Valley View	7	50	57	67	26	20	34	0	0	0	0	261
6. Warrenville	4	11	25	29	28	9	24	0	0	0	3	133
TOTAL	49	322	277	360	200	115	165	0	2	1	43	1,534

**Ratio of Security Staff to Residents in each Facility
Ratio of Total Employees To Residents in each Facility**

Facility	Ratio: Number of Security Staff per Resident	Ratio: Total Number of Staff per Resident
1. Harrisburg	0.354	0.551
2. Joliet	0.431	0.680
3. Pere Marquette	0.483	0.817
4. St. Charles	0.433	0.706
5. Valley View	0.328	0.551
6. Warrenville	0.388	0.612
TOTAL	0.394	0.633

Note: This information is from the June 13, 1994 payroll report reflecting the May 31, 1994 average staff and the average resident population as of May 31, 1994.

Source: JUVENILE TRACKING SYSTEM (JTS)

**Educational and Vocational Programs at each Juvenile Facility
Number of Residents Participating in each Program**

	Harris- burg	Joliet	Pere Marquette	St. Charles	Valley- view	Warren- ville	Total
Academic Students	468	215	79	299	274	140	1,475
Special Programs:							
College	0	0	0	0	0	0	0
Chapter 1	159	101	38	135	110	64	607
Special Education	130	205	23	150	119	69	696
Vocational Students	500	212	41	263	190	140	1,346
Vocational Students by Program (May be duplicated)							
Auto Body		29		0			29
Auto Mechanics		27		11	25		63
Business Occupations		30		59			89
Cable Installation				0			0
Career Counseling	163				45	63	271
Carpentry				12			12
Construction/Building Trades			41	13	0		54
CWT-Related Information	0	33		120	81	74	308
CWT-Work Experience	0	0		85	23	0	108
Custodial Maintenance	46			0			46
Data Processing	121			13		100	234
D.A.V.E.A.							0
Drafting							0
Drug Program					32		32
Electronics							0
EMT	33						33
Food Preparation/Culinary Arts	106	32				62	200
Graphic Arts					16		16
Horticulture/Landscaping	80						80
Industrial Building Maintenance	265	28			17		310
Interventions					25		
Small Appliance Repair							0
Small Engine Repair	100	28		6			134
Vocational/IRU				0			0
W.E.C.E.P.				47	19		66
Welding							0
Career Exploration		36					36
Total	914	243	41	366	283	299	2,146
Students Served (Unduplicated)	509	317	79	464	295	140	1,804

NOTE: This table represents the number of residents participating in vocational and academic programs. These counts are duplicated because a resident can be involved in more than one academic and/or vocational program.