

147439

California Department of Corrections

Fall 1993

*Population
Projections*

1993 - 1999

Detail Fiscal Years 1993-94 and 1994-95

147439

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- Information Systems Branch
- Institutions Division
- Office of Budget Management
- Parole and Community Services Division
- Parole Hearings Division
- Planning and Construction Division

Introduction

This document contains the California Department of Corrections' (CDC) projections of institution, parole, and outpatient populations for fiscal years (FY) 1993-94 through 1998-99. The projections are based upon the most current available data and existing law.

I. Factors Affecting Population Increases

Over the last 10 years, the population in CDC institutions has increased considerably.¹ On June 30, 1993, the population was 115,534 compared to 37,228 on June 30, 1983, an annual compound increase of 12.0 percent. The increase over the June 30, 1992 population of 104,352 was 10.7 percent.

During the second half of FY 1992-93, the institution population continued its strong growth, which started during the July-December 1992 period. The institution population increased by 6,038 inmates from January to June 1993. The corresponding annualized growth was 11.3 percent, which is consistent with the 10.1 percent annualized growth for the July-December 1992 period. The increase in the last 6 months was driven by continuing strong new admissions, up 11.0 percent versus the prior year. The new admission population increased by 3,767 and the parole violator returning with new terms (PV-WNT) population increased by 1,716. The remaining institution population, consisting of parole violators and those awaiting revocation hearings (PV-RTC/PendRev) increased by only 555, which was 104 less than the increase during July-December 1992. This is reflective of the continued low return rates as a result of programs implemented in July 1991 (Revised ID/Warrants Guidelines and Community Management of Non-Criminal Violations).

Institution population growth during FY 1991-92 was only 2.3 percent. This slowdown, which started in June 1991, was caused by a reduction in the growth of new admissions from court, coupled with the implementation of the two parole programs mentioned above. Although these new parole programs are continuing to hold down growth in the RTC and PendRev populations, the rise in new commitments from superior courts, both new admissions and PV-WNTs, is driving up total institution population at a rate comparable to that of 1984-1991.

The increase in population in years prior to June 1991 was due primarily to the impact of legislative changes, a rise in arrests, convictions, and propensity to sentence to state prison and an increase in parole violator returns. The increases in parole violator returns resulted from a combination of factors, including severe crowding in local jails and court orders against such crowding, and a steadily increasing parolee population.

Over the years, voter initiatives, court decisions, legislation and administrative policy have played, and continue to play, key roles in affecting the population level of California's prisons. Voter initiatives and legislation enacted since 1976 have significantly limited the ability of the courts to sentence certain offenders to local dispositions rather than state prison, as well as increased the penalties for a great number of felony offenders. Some of the major offenses for which the possibility of probation has been restricted or eliminated include residential burglary, child molestation, specific sex offenses, arson, and other offenses involving the use of a firearm. Legislation has increased sentences for committing murder, residential burglary and robbery, manslaughter, certain drug and sex offenses, crimes against defenseless victims, other crimes involving the use of a firearm, and many others.

¹The institution population numbers include inmates in prison, inmates under supervision in community-based facilities, and inmates in State hospitals.

Recent administrative policy and court decisions have also translated into stronger law enforcement and more severe criminal sanctions. Given the current tenor of the Legislature, the court system and the public-at-large, California's prison population can be expected to continue to grow in the foreseeable future.

II. Comparison of Fall 1993 with Spring 1993 Projections

As a result of stronger than expected growth in the prison population since December 31, 1992, the Fall 1993 projected institution population has been increased versus the Spring 1993 Projections. In Spring 1993 the total population was projected to be 113,769 by June 30, 1993, which turned out to be 1,765 lower than actual. This difference was largely due to under-estimating time served for both court commitments and PV-RTC/PendRevs. The Fall 1993 Projections, which include an adjustment to the time served discrepancy, will be higher than those forecasted 6 months ago throughout the projection period. For instance, the June 30, 1994 prison population is expected to be 4,006 higher than the Spring 1993 Projections. Likewise, the June 30, 1998 population difference is expected to increase versus Spring 1993 by an additional 6,637 inmates. The annual compound increase from June 30, 1993 to June 30, 1999 is 6.7 percent. The total population is projected to be 170,834 by June 30, 1999.

The parole population supervised in California is anticipated to be lower throughout the projection period than in the Spring 1993 Projections. This is due to the recent decline in the actual parole population (a loss of 2,502 parolees between January 1 and June 30, 1993). The drop in the parole population is a result of a one-time adjustment, and is explained in detail on Page 11 in the Premises section. By June 30, 1994 the number of parolees and outpatients supervised in California is projected to be 86,589, a decrease of 7,070 from last spring. The Fall 1993 Projections estimate a parole population of 122,471 by June 30, 1999.

The civil narcotic addict institution population has increased steadily since 1983. The total (male and female) addict institution population, which was 3,799 on June 30, 1993, is expected to increase to 4,223 by June 30, 1999. Similarly, the total number of outpatients supervised in California is expected to increase from 3,780 on June 30, 1993 to 4,219 on June 30, 1999.

Table A on Page 3 compares population projections differences between Spring 1993 and Fall 1993.

Figures 1 and 2 on Page 4 graphically display the Fall 1993 Projections for institution population and parole and outpatient population. Figure 1 shows the actual and projected institution population, while Figure 2 shows the actual and projected California Supervised parole and outpatient population, both for the period June 30, 1984 through June 30, 1999.

Table A

COMPARISON OF SPRING 1993 WITH FALL 1993 PROJECTIONS
JUNE 30, 1993 THROUGH JUNE 30, 1999

<u>Year End June 30 Institution Population²</u>	<u>Spring 1993 Projections</u>	<u>Fall 1993 Projections</u>	<u>Difference</u>
1993	113,769	115,534*	1,765
1994	122,317	126,323	4,006
1995	130,058	134,981	4,923
1996	138,208	142,865	4,657
1997	146,213	151,721	5,508
1998	154,507	161,144	6,637
1999	-----	170,834	-----
 <u>Parole and Outpatient Population (California Supervised)</u>			
1993	87,988	83,887*	-4,101
1994	93,659	86,589	-7,070
1995	100,095	93,062	-7,033
1996	107,215	101,366	-5,849
1997	114,139	109,246	-4,893
1998	120,983	115,753	-5,230
1999	-----	122,471	-----

*Actual Data

²The population of the institutions consists of felons, civil narcotic addicts, county diagnostic cases, Youth Authority wards, persons from other states, federal prisoners, and county prisoners held for safekeeping. Felons include individuals under supervision in community-based facilities (in contract and non-contract beds) and State hospitals, as well as those actually in prison.

Figure 1

**Total Institution Population
Actual and Projected
June 30, 1984 through June 30, 1999**

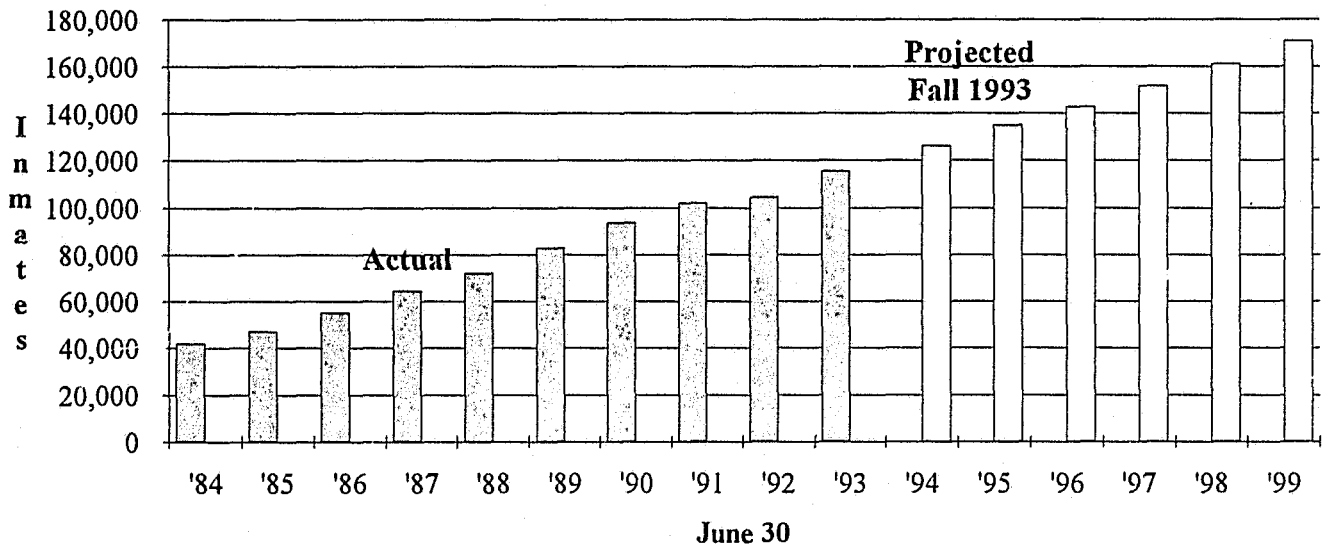
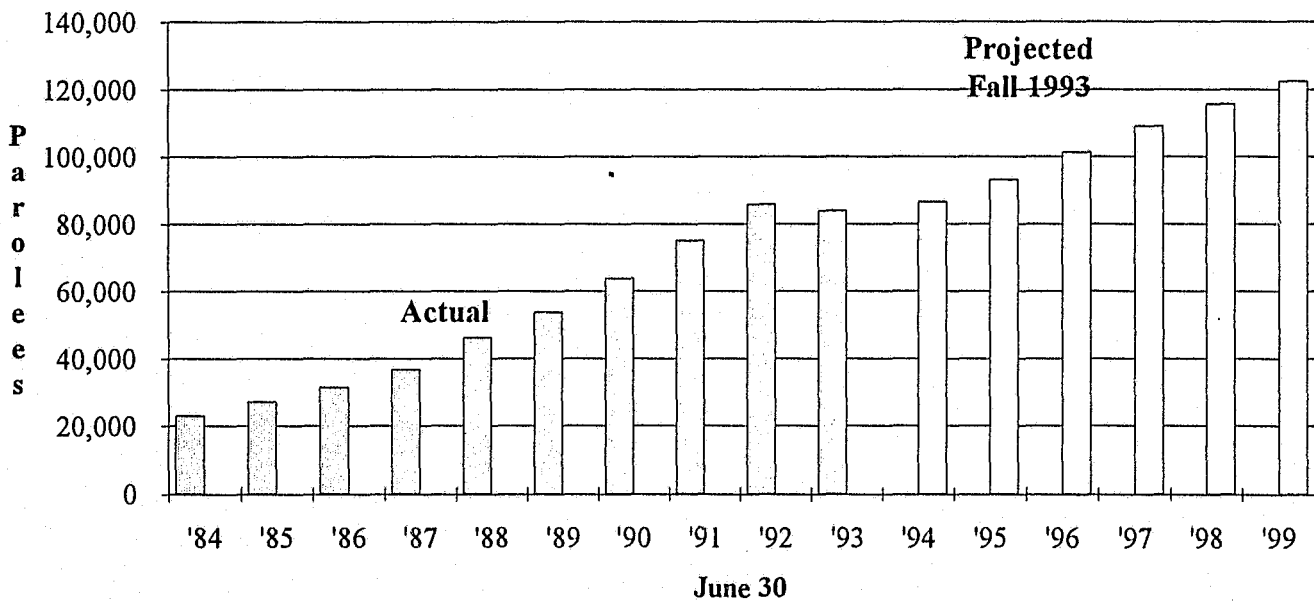


Figure 2

**Total Parole and Outpatient Population
California Supervised
Actual and Projected
June 30, 1984 through June 30, 1999**



The Fall 1993 projections are summarized in Tables 1 and 2, and are presented in greater detail in Tables 3 through 17. Tables 3 and 4 present the quarterly institution populations, while Tables 5 and 6 present detailed projections by inmate placement needs. Tables 7 through 10 project the movement of institution (including civil narcotic addicts) populations, Table 11 presents detail on the other institution populations, and Tables 12 through 17 present detailed projections of the parole and outpatient population.

Figure 3

Total Felon Admissions*
Actual and Projected
Fiscal Years 1983-84 through 1998-99

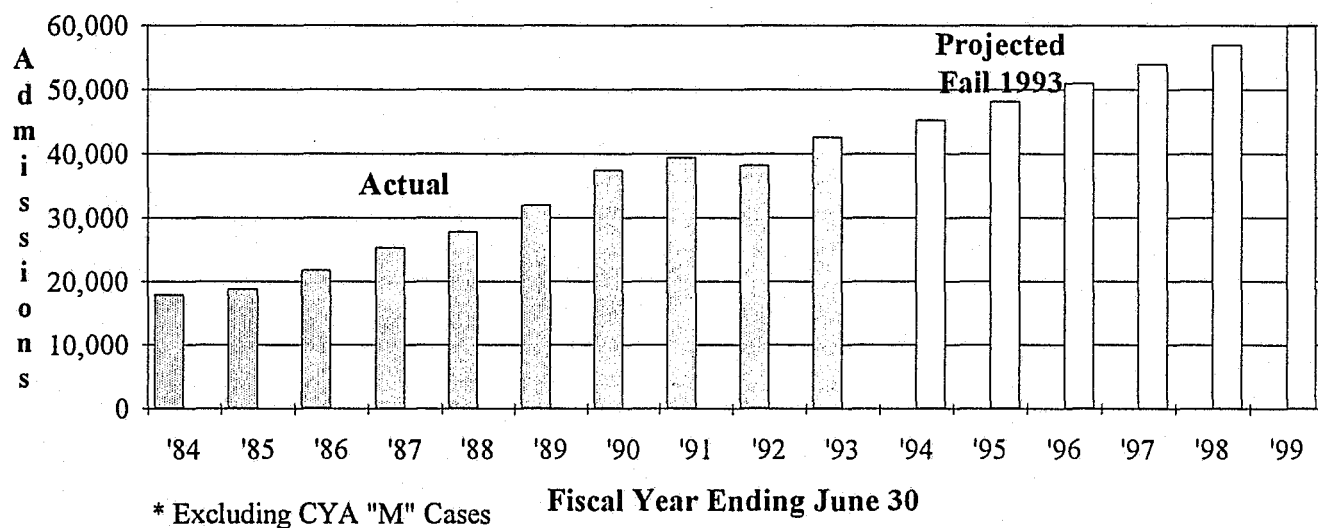
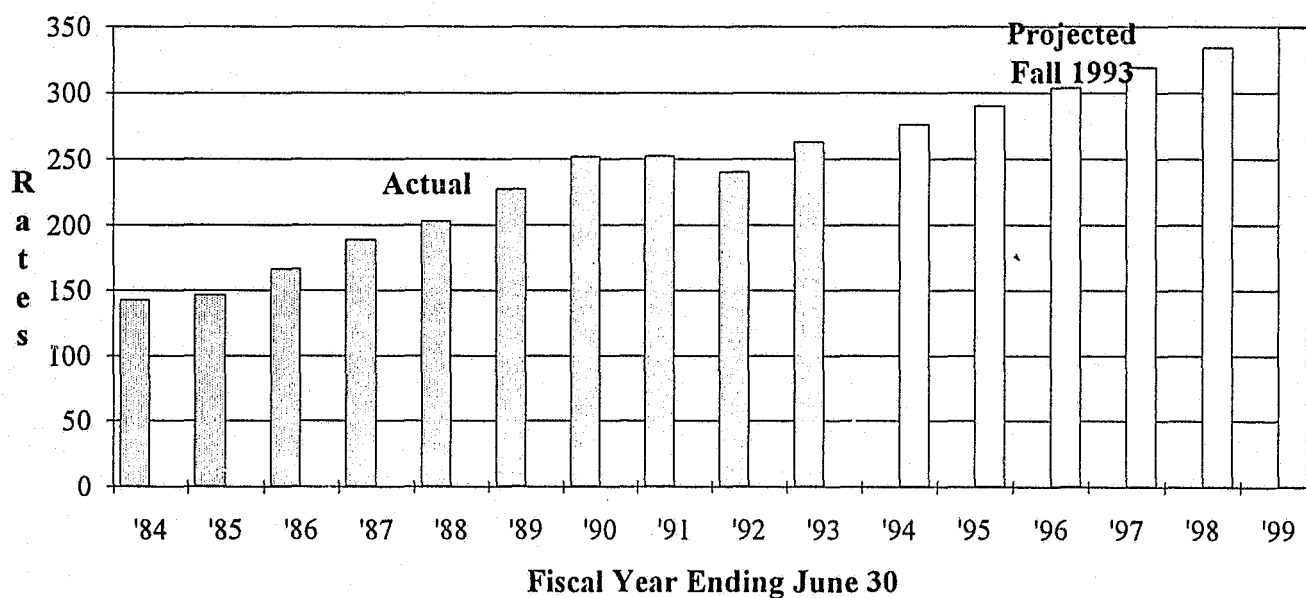


Figure 4

Total Felon Admission Rates
(Per 100,000 California Residents Aged 18-49)
Actual and Projected
Fiscal Years 1983-84 through 1998-99



Premises

I. Admission Rates

The actual and projected total felon new admissions to prison for FY 1983-84 through 1998-99 are displayed in Figure 3 on Page 6. Figure 4, also on Page 6, shows the actual and projected total felon admission rates for the same period. Table B, below, summarizes the actual admissions to state prison for total felons for FY 1983-84 through FY 1992-93, while Table C displays the projected admissions for FY 1993-94 through FY 1998-99. Consistent with past practice, admission rates displayed in Tables B and C are expressed as the number of felon admissions to prison from court per 100,000 California residents, aged 18-49.

Table B

ACTUAL TOTAL FELON ADMISSIONS TO PRISON
PER 100,000 STATE RESIDENTS (AGED 18-49)
FY 1983-84 THROUGH 1992-93

<u>Fiscal Year</u>	<u>State Population Aged 18-49 (In Thousands)</u>	<u>Number of CDC Total Felon Admissions^a</u>	<u>Admission Rate^b</u>
1983-84	12,562.1	17,979	143.1
1984-85	12,823.6	18,796	146.6
1985-86	13,120.5	21,834	166.4
1986-87	13,411.7	25,344	189.0
1987-88	13,720.6	27,843	202.9
1988-89	14,047.6	31,975	227.6
1989-90	14,843.2	37,421	252.1
1990-91	15,622.2	39,420	252.3
1991-92	15,910.5	38,228	240.3
1992-93	16,155.8	42,560	263.4

^a Not including CYA "M" cases and other state/federal admissions.

^b Number of CDC felon admissions per 100,000 California state residents, aged 18-49.

Actual felon admissions during the second half of FY 1992-93 increased 11.0 percent compared to the same period of FY 1991-92. Growth in new admissions for total FY 1992-93 was 11.3 percent, which is consistent with the double-digit annual growth experienced during the 1980s, and is a sharp turnaround from the 3.0 percent decline of FY 1991-92. The increase in actual felon admissions during the last 6 months was due to strong increases in all offense categories. Drug offenses, which reported the largest growth, were up 15.4 percent during the January-June 1993 time period over the same period for 1992, violent offenses grew 10.1 percent, and property offenses increased 7.9 percent.

Table C, below, shows the Fall 1993 felon admission projections compared to the Spring 1993 admissions.

Table C
PROJECTED TOTAL FELON ADMISSIONS*
FY 1993-94 THROUGH 1998-99

<u>Fiscal Year</u>	<u>Spring 1993</u>	<u>Fall 1993</u>	<u>Difference</u>	<u>Fall 1993 Rates</u>
1993-94	45,358	45,195	-163	276.2
1994-95	48,080	48,068	-12	290.2
1995-96	50,865	50,975	110	304.3
1996-97	53,651	53,908	257	319.0
1997-98	56,464	56,862	398	334.1
1998-99	---	59,833	---	348.6

*Not including CYA 'M' cases and other state/federal admissions.

New admissions are projected based on two major factors: (1) long-term trend, and (2) the estimated impact of legislation, voter initiatives, court decisions, and administrative policy.

No new additional legislation with measurable impact on new admissions has been chaptered since the Spring 1993 Projections.

II. Significant Chaptered Legislation and Initiatives

Legislation discussed in Section A, below, was chaptered since the Spring 1993 Projections and is included in the Fall 1993 Projections. Section B lists legislation included in the Spring 1993 Projections. In all legislation that follows, the full impact of the law change occurs after June 30, 1993.

A. Legislation chaptered since the Spring 1993 Projections:

1. Chapter 1, Statutes of 1993 (SB 92, Bergeson), expands existing law to provide a penalty for possession of specified substances, which could result in persons new to prison. Because there is no way to know how many persons would violate the expanded provisions, the impact cannot be estimated.
2. Chapter 134, Statutes of 1993 (SB 1042, Beverly), broadens the scope of Penal Code § 76 to provide that any person who knowingly and willingly threatens serious bodily harm on specified persons is guilty of a public offense, which could

result in persons new to prison. Because there is no method of determining how many persons will violate the expanded provisions, the impact cannot be estimated.

B. **Legislation included in the Spring 1993 Projections:**

1. Statutes of 1992: Chapter 1063 (SB 1124, Presley); (SB 1509, Leonard).
2. Statutes of 1990: Chapters 1560 (SB 2079, Roberti); 1580 (SB 2863, Presley); 1664 (AB 2645, Epple).
3. Statutes of 1989: Chapter 1167 (AB 1504, Quackenbush).
4. Statutes of 1988: Chapter 1487 (AB 3423, Costa).
5. Statutes of 1986: Chapter 1429 (AB 4026, Peace).
6. Statutes of 1985: Chapter 191 (AB 912, Leonard).

A description of the above legislation may be found in the Fall 1988, Spring 1989, Spring 1990, Spring 1991, and Spring 1993 projection publications.

III. **The Inmate Work/Training Incentive Program (IWTIP)**

This program allows eligible inmates to earn up to a 6-month reduction per year in sentence length. The IWTIP applies to all felons who committed their offenses on or after January 1, 1983 and to those felons who committed their offenses before January 1, 1983 who chose to opt in. Approximately 82 percent of the June 1, 1993 eligible population were earning one-half sentence reduction, and is expected to continue at that level through the projection period.

IV. Mean Sentence and Preconfinement Credits

As shown in Table D, the mean sentence during the last fiscal year increased for male felons and remained unchanged for female felons. (The analysis was restricted to those who received determinate sentences of 15 years or less in order to provide information relevant to the 6-year projection period.) The mean sentence for male felons increased by 0.3 months to 38.4, while the mean sentence for female felons remained unchanged at 30.2. After IWTIP credits, the net result for male felons with determinate sentences of 15 years or less should be an increase in time served of about 5 days, which translates to an eventual need for approximately 500 additional beds.

Table D

**MEAN SENTENCE AND PRECONFINEMENT CREDITS
(In Months)
Felons Admitted With Determinate Sentences of Fifteen Years or Less**

	<u>MALE</u>		<u>FEMALE</u>	
	<u>Jul 92- Jun 93</u>	<u>Jan 92- Dec 92</u>	<u>Jul 92- Jun 93</u>	<u>Jan 92- Dec 92</u>
Mean Sentence	38.4	38.1	30.2	30.2
Mean Preconfinement Credits	<u>7.1</u>	<u>7.1</u>	<u>7.2</u>	<u>7.2</u>
Mean Sentence Minus Mean Preconfinement Credits	31.3	31.0	23.0	23.0

V. Placement Need Projections

As in the Spring 1993 projections, projections of institution bed needs by level are based on consideration of both inmate classification score level and administrative determinants, such as institutional security and public safety, as specified in Section 62010 of the CDC Operations Manual. It is assumed that the male felon reception center population will increase proportionately with the increase in male felon intake. Protective housing projections are included, assuming a constant proportion of the number of inmates of each classification level in each of these categories over the projection period. Security housing unit projections assume a cap of 2,500 male felon beds.

VI. Parole Violators

For the 6-month period January-June 1993, there were 15,875 male felon parole violators returned to custody (PV-RTCs and PendRevs), 145 higher than projected in Spring 1993. The PV-RTC rate³ for the first 6 months of calendar year 1993 was 37.8--0.8 higher than projected in Spring 1993.

The drop in the PV-RTC rate starting in June 1989 and continuing through June 1992 was due to changes instituted by the parole administration. These changes placed greater emphasis on consistent decision-making by staff and use of community-based management options for parolees, consistent with the protection of the public. Some examples include more review of case management decisions and development of community-oriented means to work with drug offenders. Also, there has been increased use of various survival services, including chemical dependency treatment, emergency shelter, pre-employment training, and basic subsistence.

Beginning July 1991, two new parole programs, Revised ID/Warrants Guidelines and Community Management of Non-Criminal Violations, were instituted causing the male felon PV-RTC rate to decline from 50.6 in June 1991 to 37.8 in June 1992. While there has been some fluctuation in the rate during FY 1992-93, the last 6 months have shown a steady increase, starting with a low rate of 32.0 in January 1993, and ending with a high rate of 40.8 in June 1993. The increase in the PV-RTC rate during the last 6 months is due primarily to a high number of parole discharges during May and June 1993, which caused a decline in the parole population. The Fall 1993 Projections rate assumes a slight increase versus the Spring 1993 Projections, due to a decline in the parole population and a slight increase in the PV-RTC returns.

The number of male felon parole violators returning with new terms (PV-WNTs) reached 9,087 for the January-June 1993 period, which was 528 higher than the Spring 1993 Projections. The corresponding male felon PV-WNT rate was 21.6, or 1.4 higher than projected. However, the June rate of 25.8 was 2.8 higher than projected. This significant increase was caused by the drop in the parole population discussed above. The Fall 1993 Projections reflects an increase in the PV-WNT rate, compared to the Spring 1993 Projections. This is due to higher PV-WNT returns, coupled with the decline in the parole population.

Figure 5, Page 14, displays the actual number of male felon parole violator returns by quarter since December 1981. Figure 6, Page 15, shows the male felon RTC/PendRev parole violator rates by quarter from June 1983 to June 1999, while Figure 7, Page 16, tracks the male felon WNT parole violator rates. These last two charts also include the projected rates for Fall 1993.

VII. Parole Population

Between January 1, 1993 and June 30, 1993, the parole population declined by 2,502, of which 2,264 (or 90 percent) occurred in May and June and is attributed to a high number of parole discharges and suspensions. Most of the excess discharges were a direct result of the cleaning up by the Parole and Community Services Division of a backlog of parolees overdue for discharge. The reason for the large number of suspensions was two-fold: the revised warrant policy of the

³Parole violator rates are a measure of the number of returns in a year divided by the average daily population of parolees plus parolees-at-large (PAL). Unless otherwise indicated, the term of PV-RTC includes parolees returned pending revocation (PendRev).

recently created Parole Hearings Division, which now issues a warrant at the same time suspension of parole is requested by the parole agent, and the cleaning up of a backlog of suspensions.

**MALE FELON PAROLE VIOLATOR RETURNS
DECEMBER 1981 THROUGH JUNE 1993
BY QUARTER**

**MALE FELON PV-RTC/PENDREV RATES
1983 TO 1999**

Figure 5

**Male Felon Parole Violator Returns
December 1981 through June 1993
By Quarter**

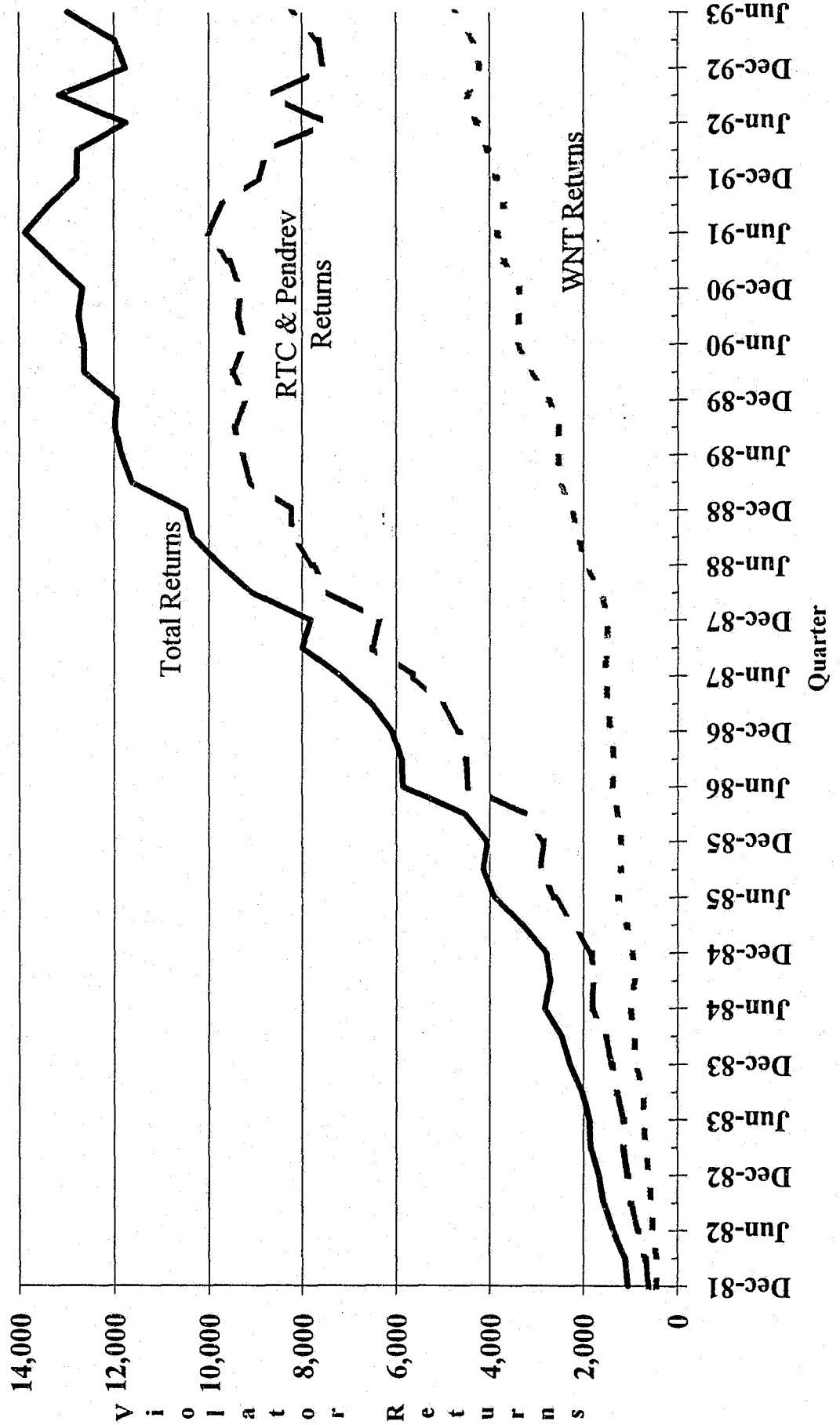


Figure 6

Male Felon PV-RTC/PendRev Rates 1983 to 1999

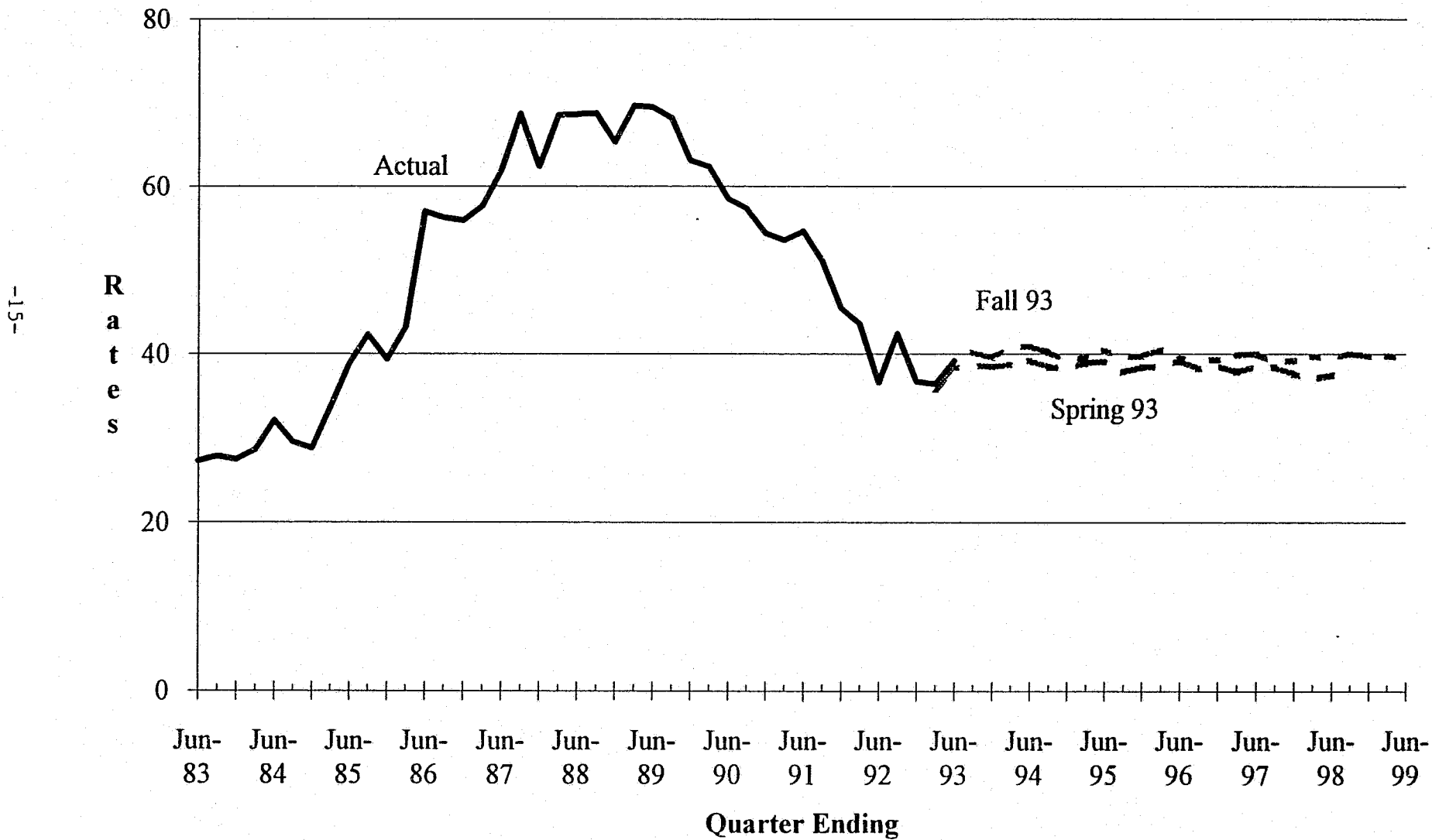
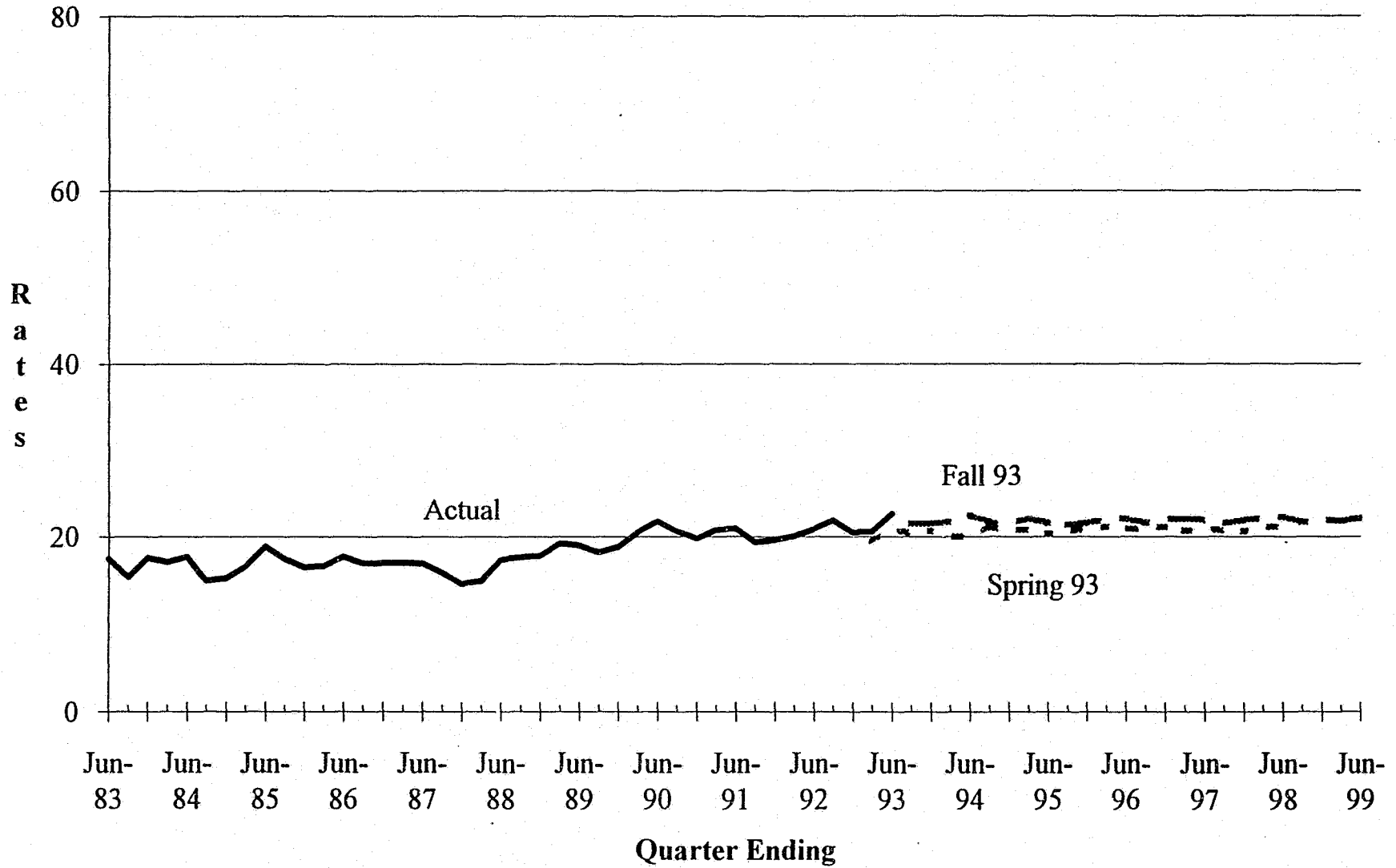


Figure 7

Male Felon WNT Rates 1983 to 1999



-16-

SIX-YEAR POPULATION

PROJECTIONS

Fiscal Years 1993-94 through 1998-99

Table 1

Institution Population
 Actual and Projected
 June 30, 1984 through June 30, 1999

As of June 30	Total	Men				Women			
		Total	Felons	Addicts	Others ¹	Total	Felons	Addicts	Others ¹
Actual									
1984	42,130	39,935	38,749	851	335	2,195	1,900	243	52
1985	47,075	44,427	42,946	1,041	440	2,648	2,333	262	53
1986	55,238	52,015	50,503	1,097	415	3,223	2,807	362	54
1987	64,737	60,750	59,126	1,213	411	3,987	3,608	317	62
1988	72,121	67,650	65,836	1,446	368	4,471	4,007	427	37
1989	82,872	77,327	75,223	1,780	324	5,545	5,014	495	36
1990	93,810	87,435	84,635	2,237	563	6,375	5,736	596	43
1991	101,995	95,340	92,616	2,280	444	6,655	5,998	615	42
1992	104,352	98,008	94,777	2,477	754	6,344	5,654	628	62
1993	115,534	108,302	104,768	3,067	467	7,232	6,450	732	50
Projected									
1994	126,323	118,167	114,433	3,258	476	8,156	7,254	842	60
1995	134,981	126,154	122,352	3,302	500	8,827	7,885	879	63
1996	142,865	133,461	129,623	3,314	524	9,404	8,443	895	66
1997	151,721	141,746	137,882	3,316	548	9,975	9,005	901	69
1998	161,144	150,669	146,781	3,316	572	10,475	9,498	905	72
1999	170,834	159,811	155,899	3,316	596	11,023	10,041	907	75

¹ Includes county diagnostic cases, persons from other states, federal prisoners, county safekeepers, and California Youth Authority (CYA) wards.

Table 2

Parole and Outpatient Population
 Supervised in California
 Actual and Projected
 June 30, 1984 through June 30, 1999

As of June 30	Total	Men				Women			
		Total	Felons	Out- patients	¹ Others	Total	Felons	Out- patients	¹ Others
Actual									
1984	23,040	21,403	19,352	530	1,521	1,637	1,383	175	79
1985	27,316	25,258	23,049	617	1,592	2,058	1,716	252	90
1986	31,495	28,984	26,642	716	1,626	2,511	2,196	224	91
1987	36,847	33,704	31,189	1,000	1,515	3,143	2,674	360	109
1988	46,206	42,173	39,290	1,196	1,687	4,033	3,520	407	106
1989	53,779	49,106	46,063	1,396	1,647	4,673	4,117	452	104
1990	63,697	57,761	54,161	1,774	1,826	5,936	5,210	578	148
1991	74,997	67,657	63,269	2,210	2,178	7,340	6,414	734	192
1992	85,835	77,181	72,570	2,570	2,041	8,654	7,642	825	187
1993	83,887	75,735	70,812	2,839	2,084	8,152	7,024	941	187
Projected									
1994	86,589	78,194	73,020	3,046	2,128	8,395	7,156	1,054	185
1995	93,062	83,948	78,723	3,083	2,142	9,114	7,830	1,097	187
1996	101,366	91,419	86,175	3,089	2,155	9,947	8,641	1,117	189
1997	109,246	98,734	93,475	3,090	2,169	10,512	9,198	1,123	191
1998	115,753	104,571	99,298	3,090	2,183	11,182	9,862	1,127	193
1999	122,471	110,762	105,475	3,090	2,197	11,709	10,385	1,129	195

¹ Includes co-ops and other state/federal parolees.

TWO-YEAR INSTITUTION POPULATION PROJECTIONS

Detail, Fiscal years 1993-94 and 1994-95

AND

PLACEMENT NEED PROJECTIONS

Fiscal Years 1993-94 through 1998-1999

Table 3

Actual and Projected Institution Population
Fiscal Years 1993-94 and 1994-95

Summary	Actual June 30 1993	Fiscal Year 1993-94				Fiscal Year 1994-95			
		9-30	12-31	3-31	6-30	9-30	12-31	3-31	6-30
Total Population.....	115,534	118,232	120,853	123,504	126,323	128,173	130,140	132,318	134,981
Men (Incl. CCC)	108,302	110,698	113,111	115,614	118,167	119,860	121,639	123,648	126,154
Women (Incl. CCC)	7,232	7,534	7,742	7,890	8,156	8,313	8,501	8,670	8,827
Total (Excl. CCC)	109,842	112,504	115,125	117,776	120,595	122,345	124,212	126,390	129,053
Men	103,035	105,395	107,808	110,311	112,864	114,457	116,136	118,145	120,651
Felons	99,912	102,224	104,572	107,031	109,553	111,123	112,783	114,778	117,272
Civil Narcotic Addicts	2,656	2,713	2,772	2,810	2,835	2,852	2,865	2,873	2,879
Others 1	467	458	464	470	476	482	488	494	500
Women	6,807	7,109	7,317	7,465	7,731	7,888	8,076	8,245	8,402
Felons.....	6,025	6,270	6,450	6,581	6,829	6,976	7,150	7,313	7,460
Civil Narcotic Addicts.....	732	781	809	825	842	851	865	870	879
Others 1.....	50	58	58	59	60	61	61	62	63
Community Correctional Centers 2	5,692	5,728	5,728	5,728	5,728	5,828	5,928	5,928	5,928
Total Males	5,267	5,303	5,303	5,303	5,303	5,403	5,503	5,503	5,503
Male Felons	4,856	4,880	4,880	4,880	4,880	4,980	5,080	5,080	5,080
Work Furlough 3.....	1,250	1,270	1,270	1,270	1,270	1,270	1,270	1,270	1,270
Work Furlough in Custody	152	152	152	152	152	152	152	152	152
Community Correctional Facilities 4	3,454	3,458	3,458	3,458	3,458	3,558	3,658	3,658	3,658
Male Civil Narcotic Addicts	411	423	423	423	423	423	423	423	423
Female Felons	425	425	425	425	425	425	425	425	425
Work Furlough 5	214	214	214	214	214	214	214	214	214
Work Furlough in Custody	16	16	16	16	16	16	16	16	16
Community Correctional Facilities 4	195	195	195	195	195	195	195	195	195

* Projected

1 Includes county diagnostic cases, persons from other states, federal prisoners, county safekeepers, and CYA wards.

2 Community beds exclude Substance Abuse Treatment Units and are based on the August 13, 1993 activation schedule provided by Parole and Community Services Division. This schedule was revised on September 15, 1993.

3 This includes 64 CASP beds at VOA Oakland and 60 CASP beds at Restitution Center.

4 Includes private, county, and SB 1591 Community Correctional Facilities (CCF). Also included are 31 CASP CCF beds, which were effective May 1, 1993.

5 Female Felon work furlough count includes Prisoner-Mother beds.

Table 4

Average Daily Institution Population
Fiscal Years 1993-94 and 1994-95

Summary	Fiscal Year 1993-94					Fiscal Year 1994-95				
	FY Avg	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	FY Avg	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Total Population.....	120,797	116,844	119,362	122,072	124,911	130,300	127,294	129,112	131,172	133,623
Men (Incl. CCC)	113,101	109,450	111,734	114,317	116,905	121,809	119,077	120,701	122,606	124,854
Women (Incl. CCC)	7,696	7,394	7,628	7,754	8,006	8,491	8,218	8,412	8,566	8,768
Total (Excl. CCC)	115,070	111,122	113,634	116,344	119,183	124,422	121,549	123,201	125,244	127,695
Men	107,800	104,153	106,431	109,014	111,602	116,356	113,757	115,214	117,103	119,351
Felons	104,577	101,021	103,225	105,756	108,306	113,006	110,434	111,870	113,743	115,978
Civil Narcotic Addicts	2,758	2,674	2,745	2,792	2,823	2,862	2,844	2,859	2,869	2,876
Others 1	465	458	461	467	473	488	479	485	491	497
Women	7,271	6,969	7,203	7,329	7,581	8,066	7,793	7,987	8,141	8,343
Felons.....	6,411	6,150	6,350	6,454	6,689	7,144	6,887	7,068	7,213	7,407
Civil Narcotic Addicts.....	802	763	795	816	833	861	846	858	866	874
Others 1.....	58	56	58	59	60	61	60	61	62	63
Community Correctional Centers 2	5,727	5,722	5,728	5,728	5,728	5,878	5,745	5,911	5,928	5,928
Total Males	5,302	5,297	5,303	5,303	5,303	5,453	5,320	5,486	5,503	5,503
Male Felons	4,879	4,876	4,880	4,880	4,880	5,030	4,897	5,063	5,080	5,080
Work Furlough 3.....	1,269	1,267	1,270	1,270	1,270	1,270	1,270	1,270	1,270	1,270
Work Furlough in Custody	152	152	152	152	152	152	152	152	152	152
Community Correctional Facilities 4	3,458	3,457	3,458	3,458	3,458	3,608	3,475	3,641	3,658	3,658
Male Civil Narcotic Addicts	423	421	423	423	423	423	423	423	423	423
Female Felons	425	425	425	425	425	425	425	425	425	425
Work Furlough 5	214	214	214	214	214	214	214	214	214	214
Work Furlough in Custody	16	16	16	16	16	16	16	16	16	16
Community Correctional Facilities 4	195	195	195	195	195	195	195	195	195	195

* Projected

1 Includes county diagnostic cases, persons from other states, federal prisoners, county safekeepers, and CYA wards.

2 Community beds exclude Substance Abuse Treatment Units and are based on the August 13, 1993 activation schedule provided by Parole and Community Services Division. This schedule was revised on September 15, 1993.

3 This includes 64 CASP beds at VOA Oakland and 60 CASP beds at Restitution Center.

4 Includes private, county, and SB 1591 Community Correctional Facilities (CCF). Also included are 31 CASP CCF beds, which were effective May 1, 1993.

5 Female Felon work furlough count includes Prisoner-Mother beds.

Table 5

Projected Placement Needs for Male Felon Institution Population
 Fiscal Years 1993-94 through 1998-99

Fiscal Year	Reception Center	I				Special Housing			Grand Total
		Level I	Level II	Level III	Level IV	PHU	SHU	Total	
1993-94									
September 30	13,930	26,019	22,050	29,180	13,545	40	2,340	2,380	107,104
December 31	13,850	26,827	22,770	29,790	13,800	40	2,375	2,415	109,452
March 31	14,350	27,436	23,335	30,305	14,025	40	2,420	2,460	111,911
June 30	14,835	28,068	23,925	30,855	14,250	40	2,460	2,500	114,433
1994-95									
September 30	14,660	28,623	24,420	31,380	14,480	40	2,500	2,540	116,103
December 31	14,650	29,158	24,865	31,909	14,731	50	2,500	2,550	117,863
March 31	15,170	29,563	25,235	32,366	14,974	50	2,500	2,550	119,858
June 30	15,655	30,167	25,780	32,958	15,242	50	2,500	2,550	122,352
1995-96									
June 30	16,740	31,858	27,300	34,910	16,255	60	2,500	2,560	129,623
1996-97									
June 30	17,955	33,847	29,015	37,138	17,367	60	2,500	2,560	137,882
1997-98									
June 30	18,960	36,136	30,955	39,600	18,570	60	2,500	2,560	146,781
1998-99									
June 30	19,995	38,469	32,900	42,128	19,842	65	2,500	2,565	155,899

1 These estimates assume that the male reception center population will increase proportionately with the increase in male felon intake.

Table 6

Projected Placement Needs for Total Male Institution Population
 Fiscal Years 1993-94 through 1998-99

Fiscal Year	Reception Center	1				2		Special Housing			Grand Total
		Level I	Level II	Level III	Level IV	PHU	SHU	Total			
1993-94											
September 30	14,388	26,019	25,186	29,180	13,545	40	2,340	2,380	110,698		
December 31	14,314	26,827	25,965	29,790	13,800	40	2,375	2,415	113,111		
March 31	14,820	27,436	26,568	30,305	14,025	40	2,420	2,460	115,614		
June 30	15,311	28,068	27,183	30,855	14,250	40	2,460	2,500	118,167		
1994-95											
September 30	15,142	28,623	27,695	31,380	14,480	40	2,500	2,540	119,860		
December 31	15,138	29,158	28,153	31,909	14,731	50	2,500	2,550	121,639		
March 31	15,664	29,563	28,531	32,366	14,974	50	2,500	2,550	123,648		
June 30	16,155	30,167	29,082	32,958	15,242	50	2,500	2,550	126,154		
1995-96											
June 30	17,264	31,858	30,614	34,910	16,255	60	2,500	2,560	133,461		
1996-97											
June 30	18,503	33,847	32,331	37,138	17,367	60	2,500	2,560	141,746		
1997-98											
June 30	19,532	36,136	34,271	39,600	18,570	60	2,500	2,560	150,669		
1998-99											
June 30	20,591	38,469	36,216	42,128	19,842	65	2,500	2,565	159,811		

1 These estimates assume that the male reception center population will increase proportionately with the increase in male felon intake.

2 Level II includes civil narcotic addicts and reception center includes others.

Table 7

Movement of Male Felon Institution Population
 Actual and Projected
 Fiscal Years 1992-93 through 1994-95

Fiscal Year	Received					Released					Population End of Quarter
	Total Intake	From Court	PV>Returns		Other	Total Outgo	First Parole	PV-RTC Parole	Discharged or Died	Gain or Loss	
			WNT	RTC							
FY 1992-93											
Jul - Sep	22,813	9,457	4,524	8,732	100	19,459	11,688	7,230	541	3,354	98,131
Oct - Dec	21,334	9,416	4,238	7,595	85	19,971	12,065	7,565	341	1,363	99,494
Jan - Mar	21,774	9,630	4,362	7,690	92	19,563	11,905	7,176	482	2,211	101,705
Apr - Jun	23,339	10,187	4,792	8,270	90	20,276	12,459	7,247	570	3,063	104,768
Total	89,260	38,690	17,916	32,287	367	79,269	48,117	29,218	1,934	9,991	
FY 1993-94											
Jul - Sep *	23,000	9,955	4,517	8,429	99	20,664	12,501	7,708	455	2,336	107,104
Oct - Dec *	22,870	9,964	4,519	8,306	81	20,522	12,235	7,804	483	2,348	109,452
Jan - Mar *	23,694	10,330	4,633	8,635	96	21,235	12,776	7,928	531	2,459	111,911
Apr - Jun *	24,497	10,806	4,828	8,767	96	21,975	13,338	8,139	498	2,522	114,433
Total	94,061	41,055	18,497	34,137	372	84,396	50,850	31,579	1,967	9,665	
FY 1994-95											
Jul - Sep *	24,210	10,602	4,739	8,766	103	22,540	13,639	8,434	467	1,670	116,103
Oct - Dec *	24,190	10,622	4,774	8,713	81	22,430	13,575	8,341	514	1,760	117,863
Jan - Mar *	25,050	10,978	4,997	8,979	96	23,055	14,181	8,355	519	1,995	119,858
Apr - Jun *	25,850	11,438	4,988	9,329	95	23,356	14,321	8,503	532	2,494	122,352
Total	99,300	43,640	19,498	35,787	375	91,381	55,716	33,633	2,032	7,919	

* Projected

1 CYA "M" cases transferred to CDC institutions as program failures, plus transfers from other states.

Table 8

Movement of Female Felon Institution Population
 Actual and Projected
 Fiscal Years 1992-93 through 1994-95

Fiscal Year	Received				Released				Gain or Loss	Population End of Quarter
	Total Intake	From Court	PV - Returns		Total Outgo	First Parole	PV-RTC Parole	Discharged or Died		
			WNT	RTC						
FY 1992-93										
Jul - Sep	1,976	942	299	735	1,619	1,024	545	50	357	6,011
Oct - Dec	1,796	959	269	568	1,834	1,198	633	3	(38)	5,973
Jan - Mar	1,843	943	289	611	1,736	1,089	580	67	107	6,080
Apr - Jun	2,084	1,035	339	710	1,714	1,131	561	22	370	6,450
Total	7,699	3,879	1,196	2,624	6,903	4,442	2,319	142	796	
FY 1993-94										
Jul - Sep *	2,096	1,007	328	761	1,851	1,158	673	20	245	6,695
Oct - Dec *	2,069	1,009	293	767	1,889	1,136	708	45	180	6,875
Jan - Mar *	1,985	1,038	282	665	1,854	1,141	671	42	131	7,006
Apr - Jun *	2,143	1,097	348	698	1,895	1,202	655	38	248	7,254
Total	8,293	4,151	1,251	2,891	7,489	4,637	2,707	145	804	
FY 1994-95										
Jul - Sep *	2,111	1,079	319	713	1,964	1,195	719	50	147	7,401
Oct - Dec *	2,088	1,082	314	692	1,914	1,239	633	42	174	7,575
Jan - Mar *	2,128	1,111	330	687	1,965	1,273	645	47	163	7,738
Apr - Jun *	2,217	1,168	330	719	2,070	1,347	674	49	147	7,885
Total	8,544	4,440	1,293	2,811	7,913	5,054	2,671	188	631	

* Projected

1 Includes CYA "M" cases transferred to CDC institutions as program failures, plus transfers from other states.

Table 9

Movement of Male Civil Narcotic Addict Institution Population
 Actual and Projected
 Fiscal Years 1992-93 through 1994-95

Fiscal Year	Received			Released			Gain or Loss	Population End of Quarter
	Total Intake	From Court	Outpatients Returned	Total Outgo	Outpatient Status	Discharged or Other		
FY 1992-93								
Jul - Sep	1,200	582	618	993	848	145	207	2,684
Oct - Dec	1,033	532	501	855	719	136	178	2,862
Jan - Mar	1,147	618	529	1,071	855	216	76	2,938
Apr - Jun	1,194	645	549	1,065	870	195	129	3,067
Total	4,574	2,377	2,197	3,984	3,292	692	590	
FY 1993-94								
Jul - Sep *	1,170	611	559	1,101	794	307	69	3,136
Oct - Dec *	1,185	617	568	1,126	814	312	59	3,195
Jan - Mar *	1,181	613	568	1,143	804	339	38	3,233
Apr - Jun *	1,179	609	570	1,154	798	356	25	3,258
Total	4,715	2,450	2,265	4,524	3,210	1,314	191	
FY 1994-95								
Jul - Sep *	1,180	609	571	1,163	795	368	17	3,275
Oct - Dec *	1,180	608	572	1,167	794	373	13	3,288
Jan - Mar *	1,180	608	572	1,172	793	379	8	3,296
Apr - Jun *	1,179	606	573	1,173	789	384	6	3,302
Total	4,719	2,431	2,288	4,675	3,171	1,504	44	

* Projected

Table 10

Movement of Female Civil Narcotic Addict Institution Population
 Actual and Projected
 Fiscal Years 1992-93 through 1994-95

<u>Fiscal Year</u>	<u>Received</u>			<u>Released</u>			<u>Gain or Loss</u>	<u>Population End of Quarter</u>
	<u>Total Intake</u>	<u>From Court</u>	<u>Outpatients Returned</u>	<u>Total Outgo</u>	<u>Outpatient Status</u>	<u>Discharged or Other</u>		
FY 1992-93								
Jul - Sep	347	145	202	279	258	21	68	696
Oct - Dec	259	136	123	231	214	17	28	724
Jan - Mar	304	162	142	247	206	41	57	781
Apr - Jun	281	160	121	330	278	52	(49)	732
Total	1,191	603	588	1,087	956	131	104	
FY 1993-94								
Jul - Sep *	303	151	152	254	250	4	49	781
Oct - Dec *	299	144	155	271	258	13	28	809
Jan - Mar *	294	140	154	278	251	27	16	825
Apr - Jun *	300	143	157	283	258	25	17	842
Total	1,196	578	618	1,086	1,017	69	110	
FY 1994-95								
Jul - Sep *	297	140	157	288	247	41	9	851
Oct - Dec *	306	145	161	292	257	35	14	865
Jan - Mar *	299	141	158	294	248	46	5	870
Apr - Jun *	305	143	162	296	255	41	9	879
Total	1,207	569	638	1,170	1,007	163	37	

* Projected

Table 11

Other Institution Populations
 Actual and Projected
 Fiscal Years 1993-94 and 1994-95

Category	Actual June 30 1993	Fiscal Year 1993-94				Fiscal Year 1994-95			
		9-30	12-31	3-31	6-30	9-30	12-31	3-31	6-30
Men and Women		*	*	*	*	*	*	*	*
County Diagnostic	426	425	430	437	443	450	456	462	468
Federal	2	2	2	2	2	2	2	2	2
Out of State	56	57	57	57	57	57	57	57	58
Safekeepers	32	31	32	32	33	33	33	34	34
Youth Authority	1	1	1	1	1	1	1	1	1
Total Men and Women	517	516	522	529	536	543	549	556	563
Men									
County Diagnostic	384	376	381	387	392	398	404	409	415
Federal	0	0	0	0	0	0	0	0	0
Out of State	50	50	50	50	50	50	50	50	50
Safekeepers	32	31	32	32	33	33	33	34	34
Youth Authority	1	1	1	1	1	1	1	1	1
Total Men	467	458	464	470	476	482	488	494	500
Women									
County Diagnostic	42	49	49	50	51	52	52	53	53
Federal	2	2	2	2	2	2	2	2	2
Out of State	6	7	7	7	7	7	7	7	8
Safekeepers	0	0	0	0	0	0	0	0	0
Youth Authority	0	0	0	0	0	0	0	0	0
Total Women	50	58	58	59	60	61	61	62	63

* Projected

**TWO-YEAR PAROLE AND OUTPATIENT
POPULATION PROJECTIONS**

Detail

Fiscal Years 1993-94 and 1994-95

Table 12

Parole and Outpatient Population
 Fiscal Years 1993-94 and 1994-95

Supervised in California:	Actual June 30 1993	Fiscal Year 1993-94				Fiscal Year 1994-95			
		9-30	12-31	3-31	6-30	9-30	12-31	3-31	6-30
Men and Women									
Felons	77,836	78,010	78,313	79,190	80,176	81,901	83,408	84,825	86,553
Outpatients	3,780	3,910	3,998	4,055	4,100	4,126	4,154	4,167	4,180
Others 1	2,271	2,300	2,305	2,308	2,313	2,316	2,321	2,324	2,329
Total Men and Women	83,887	84,220	84,616	85,553	86,589	88,343	89,883	91,316	93,062
Men									
Felons	70,812	71,012	71,305	72,061	73,020	74,605	75,976	77,250	78,723
Outpatients	2,839	2,930	2,986	3,023	3,046	3,062	3,073	3,080	3,083
Others 1	2,084	2,117	2,121	2,124	2,128	2,131	2,135	2,138	2,142
Total Men	75,735	76,059	76,412	77,208	78,194	79,798	81,184	82,468	83,948
Women									
Felons	7,024	6,998	7,008	7,129	7,156	7,296	7,432	7,575	7,830
Outpatients	941	980	1,012	1,032	1,054	1,064	1,081	1,087	1,097
Others 1	187	183	184	184	185	185	186	186	187
Total Women	8,152	8,161	8,204	8,345	8,395	8,545	8,699	8,848	9,114
Supervised Out of California:									
Men	1,873	1,875	1,885	1,906	1,932	1,974	2,010	2,044	2,083
Women	164	162	162	165	166	169	172	176	182
Total	2,037	2,037	2,047	2,071	2,098	2,143	2,182	2,220	2,265

* Projected

1 Includes co-ops and other state/federal parolees.

Table 13

Average Daily Parole and Outpatient Population
 Fiscal Years 1993-94 and 1994-95

	Fiscal Year 1993-94					Fiscal Year 1994-95				
	FY Avg	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	FY Avg	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Supervised in California:										
Men and Women										
Felons	78,719	78,221	78,240	78,733	79,682	83,452	81,259	82,586	84,214	85,751
Outpatients	3,981	3,865	3,956	4,026	4,078	4,146	4,112	4,140	4,159	4,172
Others 1	2,304	2,294	2,303	2,307	2,311	2,321	2,315	2,319	2,323	2,327
Total Men and Women	85,004	84,380	84,499	85,065	86,070	89,919	87,686	89,044	90,696	92,250
Men										
Felons	71,630	71,176	71,204	71,614	72,525	75,983	73,952	75,219	76,709	78,051
Outpatients	2,976	2,906	2,960	3,005	3,035	3,070	3,055	3,068	3,077	3,082
Others 1	2,119	2,111	2,119	2,123	2,126	2,135	2,130	2,133	2,137	2,140
Total Men	76,725	76,192	76,283	76,741	77,685	81,187	79,136	80,420	81,922	83,272
Women										
Felons	7,090	7,045	7,037	7,119	7,158	7,470	7,307	7,367	7,505	7,700
Outpatients	1,005	959	996	1,021	1,042	1,076	1,058	1,072	1,083	1,091
Others 1	184	184	184	184	185	186	185	186	186	187
Total Women	8,278	8,188	8,217	8,324	8,385	8,732	8,550	8,625	8,774	8,978
Supervised Out of California:										
Men	1,886	1,848	1,882	1,894	1,919	2,010	1,956	1,990	2,029	2,065
Women	164	164	163	165	166	173	170	171	174	179
Total	2,050	2,012	2,045	2,059	2,085	2,183	2,126	2,161	2,203	2,244

* Projected

1 Includes co-ops and other state/federal parolees.

Table 14

Movement of Male Felon Parole Population
 Actual and Projected
 Fiscal Years 1992-93 through 1994-95

Fiscal Year	Received			Released					Population End of Quarter	Calif. Super- vision
	Total Intake	Paroled	Rein- stated	Total Outgo	Returned to Custody	1 PALs	Discharged or Died	Gain or Loss		
FY 1992-93										
Jul - Sep	20,290	18,918	1,372	21,225	11,995	2,871	6,359	(935)	73,462	71,611
Oct - Dec	21,245	19,630	1,615	19,650	10,477	3,818	5,355	1,595	75,057	73,181
Jan - Mar	20,828	19,081	1,747	21,202	10,548	3,933	6,721	(374)	74,683	72,716
Apr - Jun	21,766	19,706	2,060	23,764	11,313	4,913	7,538	(1,998)	72,685	70,812
Total	84,129	77,335	6,794	85,841	44,333	15,535	25,973	(1,712)		
FY 1993-94										
Jul - Sep *	21,892	20,209	1,683	21,690	11,246	3,656	6,788	202	72,887	71,012
Oct - Dec *	21,994	20,039	1,955	21,691	11,101	3,911	6,679	303	73,190	71,305
Jan - Mar *	22,734	20,704	2,030	21,957	11,379	4,032	6,546	777	73,967	72,061
Apr - Jun *	23,457	21,477	1,980	22,472	11,674	4,109	6,689	985	74,952	73,020
Total	90,077	82,429	7,648	87,810	45,400	15,708	26,702	2,267		
FY 1994-95										
Jul - Sep *	24,044	22,073	1,971	22,417	11,668	4,037	6,712	1,627	76,579	74,605
Oct - Dec *	23,822	21,916	1,906	22,415	11,554	4,128	6,733	1,407	77,986	75,976
Jan - Mar *	24,525	22,536	1,989	23,217	12,060	4,465	6,692	1,308	79,294	77,250
Apr - Jun *	24,955	22,824	2,131	23,443	12,202	4,431	6,810	1,512	80,806	78,723
Total	97,346	89,349	7,997	91,492	47,484	17,061	26,947	5,854		

* Projected

1 Parolees-at-large with warrant issued (absconded from parole supervision).

2 Excludes others.

Table 15

Movement of Female Felon Parole Population
 Actual and Projected
 Fiscal Years 1992-93 through 1994-95

Fiscal Year	Received			Released				Gain or Loss	Population End of Quarter	2 Calif. Super- vision
	Total Intake	Paroled	Rein- Stated	Total Outgo	Returned to Custody	1 PALs	Discharge or Died			
FY 1992-93										
Jul - Sep	1,788	1,569	219	2,019	926	316	777	(231)	7,566	7,420
Oct - Dec	2,036	1,831	205	1,802	732	507	563	234	7,800	7,638
Jan - Mar	1,987	1,669	318	2,127	786	522	819	(140)	7,660	7,506
Apr - Jun	1,993	1,692	301	2,465	888	721	856	(472)	7,188	7,024
Total	7,804	6,761	1,043	8,413	3,332	2,066	3,015	(609)		
FY 1993-94										
Jul - Sep *	2,107	1,831	276	2,135	859	501	775	(28)	7,160	6,998
Oct - Dec *	2,137	1,844	293	2,127	815	570	742	10	7,170	7,008
Jan - Mar *	2,121	1,812	309	1,997	729	553	715	124	7,294	7,129
Apr - Jun *	2,212	1,857	355	2,184	859	595	730	28	7,322	7,156
Total	8,577	7,344	1,233	8,443	3,262	2,219	2,962	134		
FY 1994-95										
Jul - Sep *	2,229	1,914	315	2,086	827	538	721	143	7,465	7,296
Oct - Dec *	2,199	1,872	327	2,060	786	572	702	139	7,604	7,432
Jan - Mar *	2,255	1,918	337	2,108	795	591	722	147	7,751	7,575
Apr - Jun *	2,371	2,021	350	2,110	848	569	693	261	8,012	7,830
Total	9,054	7,725	1,329	8,364	3,256	2,270	2,838	690		

* Projected

1 Parolees-at-large with warrant issued (absconded from parole supervision).

2 Excludes others.

Table 16

Movement of Male Civil Narcotic Addict Outpatient Population
 Actual and Projected
 Fiscal Years 1992-93 through 1994-95

Fiscal Year	Received			Released			Gain or Loss	Population End of Quarter	
	Total Intake	Released from Institution	Rein- stated	Total Outgo	Returned to Custody	Discharged or Died ¹			
FY 1992-93									
Jul - Sep	925	848	77	976	562	180	234	(51)	2,518
Oct - Dec	788	719	69	759	440	163	156	29	2,547
Jan - Mar	930	855	75	773	463	186	124	157	2,704
Apr - Jun	936	870	66	801	468	144	189	135	2,839
Total	3,579	3,292	287	3,309	1,933	673	703	270	
FY 1993-94									
Jul - Sep *	842	794	48	751	506	124	121	91	2,930
Oct - Dec *	866	814	52	810	511	136	163	56	2,986
Jan - Mar *	859	804	55	822	512	135	175	37	3,023
Apr - Jun *	854	798	56	831	513	137	181	23	3,046
Total	3,421	3,210	211	3,214	2,042	532	640	207	
FY 1994-95									
Jul - Sep *	852	795	57	836	514	137	185	16	3,062
Oct - Dec *	851	794	57	840	515	135	190	11	3,073
Jan - Mar *	850	793	57	843	515	135	193	7	3,080
Apr - Jun *	846	789	57	843	516	135	192	3	3,083
Total	3,399	3,171	228	3,362	2,060	542	760	37	

* Projected

¹ Releasees-At-Large with warrant issued (absconded from outpatient supervision).

Table 17

Movement of Female Civil Narcotic Addict Outpatient Population
 Actual and Projected
 Fiscal Years 1992-93 through 1994-95

Fiscal Year	Received			Released				Gain or Loss	Population End of Quarter
	Total Intake	Released from Institutions	Rein- stated	Total Outgo	Returned to Custody	¹ RALs	Discharged or Died		
FY 1992-93									
Jul - Sep	278	258	20	306	176	58	72	(28)	797
Oct - Dec	238	214	24	190	102	49	39	48	845
Jan - Mar	234	206	28	225	127	46	52	9	854
Apr - Jun	294	278	16	207	103	39	65	87	941
Total	1,044	956	88	928	508	192	228	116	
FY 1993-94									
Jul - Sep *	261	250	11	222	131	46	45	39	980
Oct - Dec *	272	258	14	240	131	51	58	32	1,012
Jan - Mar *	267	251	16	247	131	50	66	20	1,032
Apr - Jun *	273	258	15	251	133	50	68	22	1,054
Total	1,073	1,017	56	960	526	197	237	113	
FY 1994-95									
Jul - Sep *	265	247	18	255	133	52	70	10	1,064
Oct - Dec *	275	257	18	258	137	53	68	17	1,081
Jan - Mar *	267	248	19	261	135	52	74	6	1,087
Apr - Jun *	273	255	18	263	138	52	73	10	1,097
Total	1,080	1,007	73	1,037	543	209	285	43	

* Projected

¹ Releasees-At-Large with warrant issued (absconded from outpatient supervision).