

INSIGHT

into corrections

Illinois Department
of Corrections

JANUARY ♦ 1992

FISCAL ♦ YEAR ♦ 1991 ♦ ANNUAL ♦ REPORT



an outreach of
PREVENTION
worth a prison of
CURE

INSIDE THIS ISSUE

Director Peters pushes for more community involvement and volunteer efforts by staff in prevention programs.....PAGE 2

FY1991 Annual Report.....PAGE 6

Second Quarter Report to the General Assembly.....PAGE 53

Director Peters helps a youngster on one of the department sponsored basketball squads into his new team jacket. The teams are affiliated with the Springfield Housing Authority youth program, coached by department volunteers, and compete at the local YMCA. In the background to the left is Graham CC warden Ken Dobucki. In the background to the right is Taylorville CC leisure time services supervisor Reggie Walton. Both men are coaches in the program.

U.S. Department of Justice
National Institute of Justice

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Quarterly News Notes

INMATE GUILTY IN TAYLOR MURDER CONSPIRACY

On Nov. 22, a McLean County jury convicted Pontiac CC inmate David Carter of three counts of first degree murder for planning the 1987 murder of Prison Superintendent Robert L. Taylor. Carter also was found guilty of one count of solicitation of murder and two counts of conspiracy.

This is a precedent-setting case in that the department was successful for the first time in prosecuting an inmate identified as ordering that an employee be murdered. Techniques used in the investigation of this case were appealed to the U.S. Supreme Court and were upheld.

Inmates Ike Easley and Roosevelt Lucas were previously sentenced to death for Taylor's September, 1987, murder. A fourth inmate, Michael Johnson, goes on trial for conspiracy in Taylor's death in January. □

DELINQUENCY PREVENTION EFFORT BEGINS

Director Howard A. Peters III announced a move to help delinquency prevention organizations by initially involving the agency in projects benefitting youth in the Springfield area. Staff and inmate work crews from several facilities have been involved in building repair at the local Boys and Girls Clubs and helping out at holiday festivities. This is part of an organized effort to involve staff, and the agency as a whole, in community volunteer work and delinquency prevention projects. □

HEALTH CARE OPERATIONS ACCREDITED

The ambulatory health care facilities at Danville, Shawnee, Western Illinois, Centralia and Hill Correctional Centers were all recently accredited by the Joint Commission on Accreditation of Healthcare Organizations (JCAHO).

Danville CC was the first prison health care unit in the nation to be accredited by JCAHO in 1988. Shawnee CC and Centralia CC were awarded accreditation with commendation by JCAHO. Shawnee's health care unit is the first prison health care unit in the nation to receive accreditation with commendation. The commendations place Centralia and Shawnee in the top quarter of all ambulatory health care facilities in the United States, not just prison health care units. □

INMATES BEGIN EAST ST. LOUIS RECYCLING PROJECT

Beginning Oct. 2, Illinois prison inmates began recycling as many as one million discarded tires in the City of East St. Louis. Inmates, under the direction of Illinois Correctional Industries personnel, grade and sort discarded tires. The tires will then be recapped for additional use by Industries, or shredded and burned in coal burning power plants by Archer Daniels Midland Company and Monsanto.

"This is an excellent opportunity for inmates to begin to repay society for some of the costs of their incarceration," said Director Howard A. Peters III. "This tire collection program will help eliminate an eyesore in East St. Louis as well as address a pressing public health issue." □

KANKAKEE MINIMUM SECURITY UNIT OPENS

The new female minimum security unit at Kankakee opened Nov. 1 with 10 inmates and 28 staff, becoming the second all-female prison in Illinois. The minimum security unit has been established in what was formerly the Illinois Youth Center-Kankakee which closed in July due to budget cuts. The minimum security unit was established to help relieve crowding at Dwight Correctional Center. It will serve as a satellite facility to the Dwight prison, sharing some of Dwight's support services such as health care.

The facility will initially house 100 female inmates. However, after some infrastructure work and the addition of a new housing unit, the center will accommodate 200 women. □

INSIGHT

into corrections

CONTENTS

Prevention efforts target children

Director Peters calls for volunteers to help children turn away from crime—and prison.

134829 page 2

Fiscal Year 1991 Annual Report

The Department of Corrections Annual Report with a focus on some community service work at various facilities.

134830 page 6

Second Quarter Report for FY92

A look at what has happened since the October report.

134831 page 53

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Quarterly Report to the Illinois General Assembly Illinois Department of Corrections January 1, 1992

Honorable Members of the General Assembly State House Springfield, Illinois

Tight fiscal times are the biggest concern for state government, and the Department of Corrections, as we begin the third quarter of FY1992. We have begun a comprehensive analysis of cost-cutting scenarios for the entire range of Corrections operations. I have organized a study group of staff members from across the state to look at our spending in light of the tight financial situation facing state government in the coming year. Our goals will continue to focus on providing the taxpayers of Illinois with a prison system capable of dealing with an increasing inmate population.

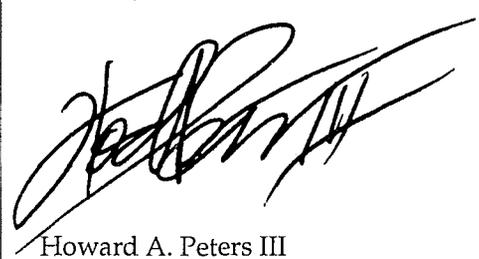
During the spring legislative session, the prospect of dealing with another 1,600 or more additional inmates in FY1993 will require our attention. With 1,700 new prison beds ready or near completion at one new prison and four new work camps, the space may be available. However, the funding to operate these much needed facilities is a question we must address.

We will continue to provide members of the General Assembly with the important information necessary to create effective public policy for Illinois' criminal justice system.

The value of our Impact Incarceration Program at Dixie Springs, alternative sentencing proposals and other programs and ideas on effective use of tax dollars in our mission to protect the public are topics I look forward to engaging in the new year. I look forward to any initiatives from the General Assembly in which the Department of Corrections may offer assistance.

I welcome your comments and analysis on this quarterly report.

Sincerely,



Howard A. Peters III
Director
Illinois Department of Corrections

Adult Facilities

Number of Residents in All Adult Institutions

Facility	Number of Residents November 27, 1991
1. Centralia	1,123
2. Danville	1,451
3. Dixon	1,673
4. Dwight	657
5. East Moline	982
6. Graham	1,225
7. Hill	1,413
8. Illinois River	1,445
9. Jacksonville	679
10. Joliet	1,323
11. Lincoln	737
12. Logan	1,088
13. Menard	2,421
14. Menard Psychiatric	378
15. Pontiac	1,829
16. Robinson	664
17. Shawnee	1,496
18. Sheridan	1,028
19. Stateville	1,964
20. Taylorville	699
21. Vandalia	1,012
22. Vienna	1,098
23. Western Illinois	1,287
24. Community Correctional Centers	897
25. Electronic Detention	472
26. Contractual-Federal/Other State	8
TOTAL	29,049

Locations of All Department-Operated or Contractually-Operated Community Correctional Centers, including the Population Levels at each Facility

Community Correctional Centers	Capacity	Population
1.* Crossroads-Women	40	41
2.* Crossroads-Men	210	206
3. Decatur	80	81
4. Fox Valley	100	102
5. J. Ma Houston	42	42
6. Joliet	92	90
7. Metro	52	52
8a. Peoria-Women	29	29
8b. Peoria-Men	34	38
9. Southern Illinois	60	61
10. Urbana	83	84
11. Winnebago	71	71
TOTAL	893	897

*Contractual

Information Indicating the Distribution of Residents in each Facility by the Allocated Floor Space per Resident

Facility	Approximate Square Feet Per Inmate
1. Centralia	45
2. Danville	39
3. Dixon	50
4. Dwight	59
5. East Moline	67
6. Graham	41
7. Hill	40
8. Illinois River	39
9. Jacksonville	39
10. Joliet	40
11. Lincoln	42
12. Logan	52
13. Menard	40
14. Menard Psychiatric	54
15. Pontiac	52
16. Robinson	52
17. Shawnee	43
18. Sheridan	43
19. Stateville	59
20. Taylorville	49
21. Vandalia	34
22. Vienna	55
23. Western Illinois	35

NOTE: The approximate distribution of floor space per resident only includes actual living area.

Number and Percent of Residents in each Facility that are Single-Celled and the Number and Percent in each Facility that are Double-Celled Number & Percent that are Multi-Celled

	Single-Celled		Double-Celled		Multi-Celled		Uncelled		TOTAL
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
Centralia	397	35%	720	64%	5	0%	0	0%	1,122
Danville	399	27%	1,052	73%	0	0%	0	0%	1,451
Dixon	545	33%	758	45%	371	22%	0	0%	1,674
Dwight	169	26%	430	65%	59	9%	0	0%	658
East Moline	253	26%	238	24%	489	50%	0	0%	980
Graham	316	26%	910	74%	4	0%	0	0%	1,230
Hill	431	31%	982	69%	0	0%	0	0%	1,413
Illinois River	207	14%	1,042	72%	195	14%	0	0%	1,444
Jacksonville	5	1%	0	0%	674	99%	0	0%	679
Joliet	135	10%	1,092	82%	99	7%	0	0%	1,326
Lincoln	2	0%	0	0%	735	100%	0	0%	737
Logan	154	14%	104	10%	829	76%	0	0%	1,087
Menard	727	30%	1,640	68%	56	2%	0	0%	2,423
Menard Psy	378	100%	0	0%	0	0%	0	0%	378
Pontiac	1,053	58%	724	40%	54	3%	0	0%	1,831
Robinson	5	1%	0	0%	660	99%	0	0%	665
Shawnee	603	40%	896	60%	0	0%	0	0%	1,499
Sheridan	260	25%	736	72%	32	3%	0	0%	1,028
Stateville	1,088	55%	596	30%	280	14%	0	0%	1,964
Taylorville	9	1%	0	0%	689	99%	0	0%	698
Vandalia	151	15%	122	12%	738	73%	0	0%	1,011
Vienna	541	50%	38	3%	510	47%	0	0%	1,089
Western Illinois	213	17%	1,072	83%	3	0%	0	0%	1,288
T O T A L	8,041	29%	13,152	48%	6,482	23%	0	0%	27,675

Note: Uncelled means an inmate has been brought into a facility, but not assigned to a cell.

**Ratio of Security Guards to Residents in Each Facility
Ratio of Total Employees to Residents in Each Facility**

Correctional Center	Ratio: Number of Security Staff per Resident	Ratio: Total Number of Staff per Resident
1. Centralia	0.276	0.375
2. Danville	0.154	0.219
3. Dixon	0.232	0.316
4. Dwight	0.332	0.498
5. East Moline	0.198	0.297
6. Graham	0.256	0.358
7. Hill	0.163	0.233
8. Illinois River	0.193	0.293
9. Jacksonville	0.277	0.401
10. Joliet	0.248	0.377
11. Lincoln	0.303	0.414
12. Logan	0.259	0.369
13. Menard	0.227	0.330
14. Menard Psychiatric	0.228	0.405
15. Pontiac	0.309	0.429
16. Robinson	0.292	0.381
17. Shawnee	0.207	0.277
18. Sheridan	0.268	0.365
19. Stateville	0.280	0.423
20. Taylorville	0.280	0.386
21. Vandalia	0.212	0.329
22. Vienna	0.197	0.361
23. Western Illinois	0.169	0.242
TOTAL	0.237	0.342

NOTE: This information is from the December 6, 1991 payroll report and the resident population as of November 27, 1991.

**Adult Population Projection Monitoring
End of Month Population
Projections Based on Fiscal Year 1991 Data**

FY 92	Actual Population	Population Projection	Actual over/under the Projection	Percent of Actual over/under Projected
JUL 91	28,742	28,641	101	0.35%
AUG 91	28,676	28,662	14	0.05%
SEP 91	28,655	28,668	-13	-0.05%
OCT 91	28,981	28,659	322	1.11%
NOV 91	29,049	28,794	255	0.88%

**Projected Adult Prison Population for each of the Succeeding Twelve Months
Following each Reporting Date, Indicating All Assumptions
Built into such Population Estimates**

Date	Projections based on Fiscal Year 1991 Data
January 1992	29,330
February 1992	29,443
March 1992	29,664
April 1992	29,948
May 1992	30,360
June 1992	30,603
July 1992	30,768
August 1992	31,050
September 1992	31,112
October 1992	31,181
November 1992	31,349
December 1992	31,451

These population projections reflect Department's efforts to improve upon its methodology to project prison population using a simulation tool that reflects policy changes. Conceptually, the model is designed around the movement of individuals through the prison system. The data reflect fiscal year 1991 experiences. The underlying assumptions are:

1. New felony admissions were increased by 5% for FY 92 through FY 95 and 4% for the balance.
2. Defaulter admissions (technical violations and new offense violations) were based on the probability (violation rate) that 16% of all inmates on supervision will violate supervision and be returned to prison.
3. Admissions were seasonally adjusted based on the past four years average percentage distribution by month and the number of delivery days in each month for 1992.
4. Class of crime distributions were based on actual distributions of admissions by class of crime for fiscal year 1991 as reported in OTS.
5. Sentence estimates for new admissions were based on the fiscal year 1991 actual distribution of sentence lengths by class of crime. These data were obtained from OTS.
6. All inmates will receive all their day-for-day good time.
7. For new admissions, there is a probability that 21% will have some good time revoked and 71% will have some time restored, while 64% will have all time restored. This is based on a recent change in policy.
8. Jail credits and probation credits were based on actual admission distribution of fiscal year 1991 OTS data by class of crime.
9. An average of 130 days of MGT per inmate will be awarded.
10. Projected exits for inmates in the current population as of June 30, 1991, were based on the sentence calculation module of OTS. For those with indeterminate sentences, it was assumed those inmates who have yet to see the Prisoner Review Board on their minimum sentence will exit on their minimum, while those already past their minimum will exit on their projected maximum release date.

NOTE: OTS refers to the Offender Tracking System.

**Status of All Capital Projects Currently Funded by the Department
Location of each Capital Project, the Projected On-Line Dates for each
Capital Project, including Phase-in Dates and Full Occupancy Dates**

Location	Construction Project Completion Date	Phase-in Date	Total Beds On-Line	Full Occupancy Date	Number of Beds
Greene	01/92	200 Beds	750 Beds		750 Beds
**Assumption CC	N/A N/A	60 Beds 500 Beds			N/A 560 Beds
*Big Muddy River CC (Ina)	02/92	350 Beds 300 Beds 302 Beds	350 Beds 650 Beds 952 Beds		952 Beds
***Kankakee CC (Female)	N/A	250 Beds			N/A 250 Beds

N/A = Not Available

*Phase-in depends upon FY93 budget.

**Dependent upon obtaining Supplemental Funding.

***Kankakee opened as a unit under Dwight Correctional Center in November, 1991.

Present Capacity Levels in each Adult Facility
The Projected Capacity of each Facility Six Months and One Year
Following each Reporting Date

Correctional Centers	Rated Capacity November 30, 1991	Projected Rated Capacity July 1992	Projected Rated Capacity January 1993
1. Assumption			
2. Centralia	950	950	950
3. Danville	896	896	896
4. Dixon	1,179	1,206	1,206
5. Dwight	496	496	496
5a. *Kankakee	20	100	100
6. East Moline	688	688	688
7. Graham	950	950	950
8. Hill	896	896	896
9. Illinois River	928	988	988
10. Jacksonville	500	500	500
11. Joliet	1,340	1,340	1,340
12. Lincoln	558	558	558
13. Logan	850	850	850
14. Menard	2,620	2,620	2,620
15. Menard Psychiatric	315	315	315
16. Pontiac	2,000	2,000	2,000
17. Robinson	600	600	600
18. Shawnee	1,046	1,046	1,046
19. Sheridan	750	750	750
20. Stateville	2,000	2,000	2,000
21. Taylorville	600	600	600
22. Vandalia	750	750	750
23. Vienna	885	885	885
24. Western Illinois	728	728	728
26. Contractual-Federal/Other State	8	8	8
Sub-Total	22,553	22,720	22,720
Community Correctional Centers			
1. **Crossroads-Women	40	40	40
2. **Crossroads-Men	210	210	210
3. Decatur	80	80	80
4. Fox Valley	100	100	100
5. J. Ma Houston	42	42	42
6. Joliet	92	92	92
7. Metro	52	52	52
8a. Peoria-Women	29	29	29
8b. Peoria-Men	34	34	34
9. Southern Illinois	60	60	60
10. Urbana	83	83	83
11. Winnebago	71	71	71
12. 100 North Western		200	200
Sub-Total	893	1,093	1,093
Electronic Detention	472	500	500
TOTAL	23,918	24,313	24,313

*Kankakee opened in November, 1991 as a unit under Dwight CC. In the future it will become Kankakee Correctional Center.

**Contractual

Classification of each Facility's Residents by the Nature of the Offense for which each Resident was Committed to the Department

Number of Residents in Maximum, Medium, and Minimum Security Facilities Indicating the Classification of each Facility's Residents by the Nature of the Offense for which each Resident was Committed to the Department

	Murder	Class X	Class 1	Class 2	Class 3	Class 4	Uncls	Misd	Unknown	TOTAL
MAXIMUM										
Joliet	215	315	216	329	96	47	0	1	108	1,327
Menard	779	853	291	360	108	19	0	0	15	2,425
Pontiac	794	692	161	159	28	1	0	0	0	1,835
Stateville	858	709	168	199	29	2	0	0	0	1,965
sub-total	2,646	2,569	836	1,047	261	69	0	1	123	7,552
FEMALE										
Dwight	173	141	74	84	129	57	0	0	0	658
PSYCHIATRIC										
Menard Psychiatric	96	123	38	44	13	4	59	0	0	377
MEDIUM										
Centralia	88	467	217	285	58	7	0	0	0	1,122
Danville	231	619	215	299	77	10	0	0	0	1,451
Dixon	446	714	224	195	75	20	0	0	0	1,674
Graham	125	438	229	292	106	41	0	0	0	1,231
Hill	191	609	197	318	88	10	0	0	0	1,413
Illinois River	132	598	239	372	93	11	0	0	0	1,445
Logan	71	374	201	267	148	26	0	0	0	1,087
Shawnee	125	505	325	430	95	19	0	0	0	1,499
Sheridan	15	411	204	307	75	16	0	0	0	1,028
Western Illinois	74	542	252	309	101	10	0	0	0	1,288
sub-total	1,498	5,277	2,303	3,074	916	170	0	0	0	13,238
MINIMUM										
East Moline	63	583	146	136	49	3	0	0	0	980
Jacksonville	8	242	163	178	72	16	0	0	0	679
Lincoln	12	249	161	221	66	28	0	0	0	737
Robinson	5	215	134	201	73	37	0	0	0	665
Taylorville	10	232	146	206	67	37	0	0	0	698
Vandalia	0	227	232	377	132	44	0	0	0	1,012
Vienna	36	486	288	225	46	8	0	0	0	1,089
sub-total	134	2,234	1,270	1,544	505	173	0	0	0	5,860
Community Correctional Centers	2	120	380	279	89	28	0	1	0	899
Contractual - Federal	4	3	0	0	1	0	0	0	0	8
Electronic Detention	0	0	69	270	83	39	0	0	0	461
TOTAL	4,553	10,467	4,970	6,342	1,997	540	59	2	123	29,053

NOTE: Data on class of crime is obtained from the Offender Tracking System (OTS). Class of crime data reflects the highest class of crime for which an inmate has been committed. Data entry delay may cause some discrepancy with other counts.

Adult Institutional Intake, Exits, Transfers IN, & Transfers OUT - Fiscal Year 1992

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Cen-In	0	0	0										0
Ex	58	69	71										198
Tr-In	162	172	147										481
Tr-Out	122	85	97										304
Dan-In	0	0	0										0
Ex	67	65	60										192
Tr-In	154	132	123										409
Tr-Out	93	67	67										227
Dix-In	0	0	0										0
Ex	66	78	54										198
Tr-In	104	121	98										323
Tr-Out	50	40	45										135
Dwi-In	95	95	94										284
Ex	64	60	47										171
Tr-In	99	105	118										322
Tr-Out	130	141	152										423
Emo-In	0	0	0										0
Ex	44	65	42										151
Tr-In	75	56	62										193
Tr-Out	31	15	25										71
Gra-In	139	139	133										411
Ex	55	58	58										171
Tr-In	112	118	93										323
Tr-Out	232	182	188										602
Hil-In	0	0	0										0
Ex	60	77	66										203
Tr-In	123	133	112										368
Tr-Out	78	67	58										203
Iri-In	0	0	0										0
Ex	79	90	80										249
Tr-In	333	128	131										592
Tr-Out	63	64	53										180
Jac-In	0	0	0										0
Ex	58	51	53										162
Tr-In	95	72	103										270
Tr-Out	39	26	47										112
Jol-In	1,102	1,281	1,048										3,431
Ex	68	72	48										188
Tr-In	88	73	132										293
Tr-Out	1,261	1,245	1,140										3,646
Lin-In	0	0	0										0
Ex	86	61	56										203
Tr-In	132	93	98										323
Tr-Out	47	34	38										119
Log-In	0	0	0										0
Ex	59	71	83										213
Tr-In	128	126	143										397
Tr-Out	260	71	74										405

(CONTINUED ON NEXT PAGE)

Adult Institutional Intake, Exits, Transfers IN, & Transfers OUT - Fiscal Year 1992

(CONTINUED)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Men-In	57	59	75										191
Ex	66	82	70										218
Tr-In	163	184	143										490
Tr-Out	168	207	167										542
Mnp-In	0	0	0										0
Ex	6	15	9										30
Tr-In	41	56	43										140
Tr-Out	31	40	39										110
Pon-In	0	0	0										0
Ex	41	41	40										122
Tr-In	82	110	102										294
Tr-Out	60	63	42										165
Rob-In	0	0	0										0
Ex	59	51	42										152
Tr-In	153	64	70										287
Tr-Out	30	34	40										104
Sha-In	0	0	0										0
Ex	67	78	63										208
Tr-In	183	258	233										674
Tr-Out	169	167	114										450
She-In	0	0	0										0
Ex	59	54	48										161
Tr-In	110	114	111										335
Tr-Out	46	26	27										99
Sta-In	0	0	1										1
Ex	178	190	160										528
Tr-In	300	264	251										815
Tr-Out	117	100	74										291
Tay-In	0	0	0										0
Ex	60	48	56										164
Tr-In	118	114	97										329
Tr-Out	33	43	43										119
Van-In	0	0	0										0
Ex	99	84	92										275
Tr-In	154	218	176										548
Tr-Out	96	92	95										283
Vie-In	0	1	0										1
Ex	102	112	69										283
Tr-In	122	134	142										398
Tr-Out	47	61	44										152
Wil-In	0	0	0										0
Ex	65	70	65										200
Tr-In	161	163	148										472
Tr-Out	100	81	86										267
In-Trans	88	(55)	(49)										(16)
TOT-In	1,393	1,575	1,351										4,319
Ex	1,566	1,642	1,432										4,640
Tr-In	3,280	2,953	2,827										9,060
Tr-Out	3,303	2,951	2,755										9,009

IN = Intake EX = Exit TR-IN = Transfers In TR-OUT = Transfers Out CONT = Contractual

Note: The Department of Corrections manages its population from a total system perspective. Provided in this table are historical data on intake (court + supervision & CCC violators), exits (community correctional center, MSR, parole, discharge, death), inter-institutional transfers in, and inter-institutional transfers out.

**Educational and Vocational Programs Provided at each Adult Facility
Number of Residents Participating in each such Program**

EDUCATIONAL:	CEN	DAN	DIX	DWI	EMO	GRA	HIL	IRI	JAC	JOL	LIN	LOG	MEN	MNP	PON	ROB	SHA	SHE	STA	TAY	VAN	VIE	WIL	TOTAL	
Basic Education	188	88	99	36	38	100	62	151	64	65	76	163	205	51	141	29	144	88	82	72	142	32	116	2,232	
Chapter 1	16	32		9	0	22				0	16	28	0	0	0		0	40						163	
College - 2 yr	126	84	176	51	106	127	60	11	109	79	56	78	168	9	106	31	57	35	235	64	127	149	116	2,160	
College - 4 yr	33	37	35	9	32	36	21	0	5	7	3	12	14	0	6		26	0	0	0	0	23	0	299	
Driver's Educ.																						11		11	
Eng./Second Lan	26	0	0			27		29				17			0		16	8				0		123	
GED	109	118	50	18	73	130	60	109	83	74	75	110	173	9	84	0	100	92	90	58	54	102	92	1,863	
Job Service	0		22	37	31	24			16	16	48	0			0		0	21			67	18		300	
Music																						12		12	
Orientation																		86			0	0		86	
Other				19	0	53	0			0	17	0	0	0	21		20				9	46		185	
Special Educ.	23	14	4	2	19		3	5	4	28	17	0	23	16	2		36	18	2		32	2		250	
SUB-TOTAL EDUC.	521	373	386	181	299	519	206	305	281	269	308	408	583	85	360	60	399	388	409	194	431	395	324	7,684	
VOCATIONAL:	CEN	DAN	DIX	DWI	EMO	GRA	HIL	IRI	JAC	JOL	LIN	LOG	MEN	MNP	PON	ROB	SHA	SHE	STA	TAY	VAN	VIE	WIL	TOTAL	
Alc. Fuels Prod																									0
Alignment																		21							21
Appl. Repair														12											12
Auto Body	19					19						15						17	3		18	11			102
Auto Body, Adv.																									0
Auto Engine																		18							18
Auto Mechanics	22					19		20	0			15				13					15	27			131
Auto Mech., Adv.																									0
Auto Repair																10									10
Auto, Basic																		18							18
Automot. Maint.					15																				15
Automot. Tech.		18	16					0		9	11												15		69
Bachelor Living			21																						21
Baker				1																					1
Barber/College													15		15			12	14				13		69
Blueprint Rdg.																							0		0
Building Maint.		15	0				9	19	12	9	17	13		7				17	15	15			15		163
Building Trades																0					32				32
Bus. Info. Sys.			15																						15
Bus. Mgmt.													18									7	14		39
Bus. Occ/Typing							16	17																	33
Career Counsel.																0			0		21	10			31
Career Orient.																						0			0
Ceramics																									0
Comm. Art&Photo					16							19			0										35
Comm. Cooking	17																				16				33
Comm. Cook., A																									0
Const Tech/Mgmt			22										18												40
Consumer Elec.																							0		0
Cook, Short Ord																									0
Cooks/Cook Sch.				1										5											6
Coop. Work Trng						21		64			10	0	0	0	14		0	19	11		0	2			141
Cosmetology				9																			17		26
Culinary Arts		0	0					20																	20
Data Processing		15			18	40	15	17	14		15						16	0		15	9		15		189
Diesel Mech.							16											11							27
Diversified Occ																									0
Drafting	15	16			0	18			9	0	15							16				15			104
Drafting, Adv.																									0
Electrical Rep.						18																			18
Electronics	34	14	16				16	20								0		0				0	0		100
Electron., Adv.																									0
EMT, Advanced																							9		9
EMT, Refresher																							17		17
EMT																		22							22
ERT																							10		10

**Educational and Vocational Programs Provided at each Adult Facility
(Continued)**

EDUCATIONAL:	CEN	DAN	DIX	DWI	EMO	GRA	HIL	IRI	JAC	JOL	LIN	LOG	MEN	MNP	PON	ROB	SHA	SHE	STA	TAY	VAN	VIE	WIL	TOTAL
Energy Tech.												0			0									0
Fast Foods			17																					17
Financial Mgmt																							0	0
Fire Science																							18	18
Food Service					0							3			10	15	14	19					0	61
Food Svc, Appl					21																		15	36
Game Management																							19	19
Graphic Arts	10					10				0			0	0	15		8		0					43
Horticulture	17	17		10				22	8			16		7		18		0				20	15	150
Horticul., Adv.																								0
H/V/AC/Refrig.	16					23						16	18		12								18	103
Ind. Maint.				0				15		3		0			7		15	18	7				0	65
Journalism																							14	14
Laundry/Dry Cln			18																					18
Lab Math						1			23														40	64
Learning Lab*																								0
Legal Research*																								0
Machinist																							16	16
Maintenance				2																				2
Masonry																							9	9
Mass Media Comm															11									11
Meat Cutting																		11						11
Ofc Mach Repair													15											15
Office Occ.											15													15
Photography																								0
Pre-Vocational																								0
Printing																								0
Resid. Trades					10																			10
Restaurant Mgmt				10																				10
Sec. Science				15																				15
Sheet Metal																	14							14
Sign Painting																								0
Sml Eng Repair		11				18	17												24	9		18		97
Spec Needs Coop																								0
Supv Mgmt																							18	18
Surveying																							11	11
Typing						35																		35
Water/Wastewtr				2																				2
Welding	31					20				0	18	0			17		8	0	0		23	28		145
Welding, Adv																			0					0
Woodworking															19									19
Parenting*																								0
Other						26	10														0	0		36
*Non-Credit																								
SUB-TOTAL VOC.	165	94	153	56	74	224	133	224	66	21	83	115	96	19	143	49	108	194	74	58	145	313	89	2,696
COMBINED																								
EDUC/VOC	686	467	539	237	373	743	339	529	347	290	391	523	679	104	503	109	507	582	483	252	576	708	413	10,380
STUDENTS SERVED (Non-Duplicated)	506	428	497	172	399	596	342	516	225	224	300	447	757	86	449	103	406	427	466	284	442	442	435	8,949

NOTE: This table represents the number of inmates participating in vocational and academic programs. This is a duplicated count because an inmate can be involved in more than one academic and/or vocational program. Total number of students served as of November 30, 1991 was 8,949.

Juvenile Facilities

Number of Residents in All Juvenile Institutions

Institution	Youths in Residence November 27, 1991
1. Harrisburg	322
2. Joliet	241
3. Pere Marquette	66
4. St. Charles	374
5. Valley View	238
6. Warrenville	112
TOTAL	1,353

Approximate Square Feet Per Resident

Facility	Approximate Square Feet Per Resident
1. Harrisburg	56
2. Joliet	53
3. Pere Marquette	47
4. St. Charles	60
5. Valley View	81
6. Warrenville	76

NOTE: The approximate distribution of floor space per resident only includes actual living area. This does not count dayrooms, control rooms, janitor closets, plumbing chases, showers, laundry rooms, and various offices.

Number and Percent of Residents that are Single-Celled, Double-Celled, or Multi-Celled

Facility	Single-Celled		Double-Celled		Multi-Celled	
	Number	Percent	Number	Percent	Number	Percent
1. Harrisburg	187	58%	134	42%	0	0%
2. Joliet	129	54%	112	46%	0	0%
3. Pere Marquette	1	2%	46	73%	16	25%
4. St. Charles	148	39%	234	61%	0	0%
5. Valley View	176	74%	62	26%	0	0%
6. Warrenville	55	50%	40	36%	16	14%
TOTAL	696	51%	628	46%	32	2%

Source: Juvenile Tracking System (JTS) Report JERHP105, Resident Housing Report, November 30, 1991

**Projected Juvenile Institution Population for each of the Succeeding Twelve Months
Following each Reporting Date, Indicating All Assumptions
Built into such Population Estimates**

	Book Count		Absences		Residential Count
January 1992	1,289	-	76	=	1,213
February 1992	1,294	-	76	=	1,218
March 1992	1,287	-	76	=	1,211
April 1992	1,286	-	76	=	1,210
May 1992	1,302	-	76	=	1,226
June 1992	1,306	-	76	=	1,230
July 1992	1,301	-	76	=	1,225
August 1992	1,264	-	76	=	1,188
September 1992	1,239	-	76	=	1,163
October 1992	1,228	-	76	=	1,152
November 1992	1,225	-	76	=	1,149
December 1992	1,227	-	76	=	1,151
Monthly Average for FY 91	1,334	-	76	=	1,258
Monthly Average for FY 92	1,308	-	76	=	1,232

These population projections reflect DOC's efforts to improve upon its methodology to project juvenile institutional book count using a simulation model. Conceptually, the model is designed around the incarceration process of youths committed to DOC. The data reflect calendar year 1987 experiences. The underlying assumptions are:

1. The court admissions reflect CY 1987 incarceration rate for the projected state population by age, sex, and race. Court admissions are expected to stay at the 1988 level of 858.
2. The level of absences from the institutions will remain at the current level throughout the projection period. These levels are:

Authorized Absences	
(EA, AA)	5/month
Psychiatric, medical, writ, etc.	25/month
Other, unauthorized	46/month
TOTAL	76/month

3. Youth in the existing population will be released at their current administrative review date.
4. The parole rate will remain stable over the three year period of the projections.

**Status of All Capital Projects Currently Funded by the Department
Location of each Capital Project, the Projected On-Line Dates for each
Capital Project, including Phase-in Dates and Full Occupancy Dates**

Location	Project Completion Date	Phase-in Date	Total Beds On-Line	Full Occupancy Date	Number of Beds
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THERE ARE NO FUNDED PROJECTS TO ADD BEDS TO JUVENILE FACILITIES.

**Projected Capacity of each Facility Six Months and One Year
Following each Reporting Date**

Facility	Rated Capacity November 27, 1991	Projected Rated Capacity July 1992	Projected Rated Capacity January 1993
1. Harrisburg	276	276	276
2. Joliet	212	212	212
3. Pere Marquette	68	68	68
4. St. Charles	318	318	318
5. Valley View	228	228	228
6. Warrenville	108	108	108
TOTAL	1,210	1,210	1,210

**Number of Residents in All Juvenile Institutions
by Nature of the Offense Committed**

Facility	Murder	Class X	Class 1	Class 2	Class 3	Class 4	Class A	Class B	Class C	Unclass	Unknown	TOTAL
1. Harrisburg	2	61	40	95	41	16	64	0	2	0	0	321
2. Joliet	38	72	19	45	29	4	33	0	1	0	0	241
3. Pere Marquette	0	2	15	15	7	3	19	1	1	0	0	63
4. St. Charles	9	82	59	105	39	13	64	2	0	1	8	382
5. Valley View	2	24	36	73	46	12	43	1	1	0	0	238
6. Warrenville	3	6	14	20	25	7	35	0	1	0	0	111
TOTAL	54	247	183	353	187	55	258	4	6	1	8	1,356

**Ratio of Security Staff to Residents in each Facility
Ratio of Total Employees To Residents in each Facility**

Facility	Ratio: Number of Security Staff per Resident	Ratio: Total Number of Staff per Resident
1. Harrisburg	0.366	0.593
2. Joliet	0.506	0.780
3. Pere Marquette	0.364	0.591
4. St. Charles	0.468	0.783
5. Valley View	0.370	0.622
6. Warrenville	0.482	0.741
TOTAL	0.429	0.696

Note: This information is from the December 6, 1991 payroll report reflecting the November 30, 1991 payroll and the resident population as of November 27, 1991.

**Educational and Vocational Programs at each Juvenile Facility
Number of Residents Participating in each Program**

	Harris- burg	Joliet	Pere Marquette	St. Charles	Valley- view	Warren- ville	Total
Academic Students	356	213	0	228	252	125	1,174
Special Programs:							
College	0	15	0	0	0	0	15
Chapter 1	127	117	0	120	79	73	516
Special Education	99	198	0	143	99	64	603
Vocational Students	363	215	0	147	193	64	982
Vocational Students by Program (May be duplicated)							
Auto Body		34		9			43
Auto Mechanics		28		7	23		58
Business Occupations		36		33			69
Cable Installation					0		0
Career Counseling	94				48	0	142
Carpentry				19		34	53
Construction/Building Trades				13	16		29
CWT-Related Information	2	25		73	88	0	188
CWT-Work Experience	2	57		0	17	0	76
Data Processing	81			12		0	93
D.A.V.E.A.					0		0
Drafting							0
Drug Program					24		24
Electronics							0
Food Preparation/Culinary Arts	79	39				35	153
Graphic Arts					16		16
Horticulture/Landscaping	158						158
Industrial Building Maintenance	211	29			13		253
Small Appliance Repair							0
Small Engine Repair	85			14			99
Vocational/IRU							0
W.E.C.E.P.				34	13		47
Welding		33					33
Career Exploration		31					31
Total	712	312	0	214	258	69	1,565
Students Served (Unduplicated)	374	265	0	268	262	125	1,294

NOTE: This table represents the number of residents participating in vocational and academic programs. These counts are duplicated because a resident can be involved in more than one academic and/or vocational program.

Total number of students served as of November 30, 1991 was 1,294.

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