

California Department of Corrections

Fall 1991

**Population
Projections**

1991 - 1997

Detail Fiscal Years 1991-92 and 1992-93

134058

134058

**U.S. Department of Justice
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- Information Systems Branch
- Institutions Division
- Office of Budget Management
- Parole and Community Services Division
- Planning and Construction Division

Introduction

This document contains the California Department of Corrections' (CDC) projections of institution, parole, and outpatient populations for Fiscal Years 1991-92 through 1996-97. The projections are based upon the most current available data and existing law.

Factors Affecting Population Increases

Over the last ten years, the population in CDC institutions has increased considerably. On June 30, 1991, the population was 101,995 compared to 26,768 on June 30, 1981, an annual compound increase of 14.3 percent. The increase over the June 30, 1990 population of 93,810 was 8.7 percent.¹ This recent slowdown in the growth rate is due mainly to a reduction in the growth of new admissions from court, spearheaded by a significant decline in drug-related convictions.

The increases over the last ten years are due primarily to the impact of legislative changes and a rise in reported crime, especially drug-related crime, and an increase in parole violator returns. The increases in parole violator returns result from a combination of factors, including severe crowding in local jails and court orders against such crowding, and a steadily increasing parolee population.

Over the years, voter initiatives, court decisions, legislation and administrative policy have played, and continue to play, key roles in affecting the population level of California's prisons.

Voter initiatives and legislation enacted since 1976 have significantly limited the ability of the courts to sentence certain offenders to local disposition rather than state prison, as well as increased the penalties for a great number of felony offenders. Some of the major offenses for which the possibility of probation has been restricted or eliminated include residential burglary, child molestation, specific sex offenses, arson and other offenses involving the use of a firearm. Legislation has increased sentences for committing murder, residential burglary and robbery, manslaughter, certain drug and sex offenses, crimes against defenseless victims, other crimes involving the use of a firearm, and many others.

Recent administrative policy and court decisions have also translated into stronger law enforcement and more severe criminal sanctions. Given the current tenor of the Legislature, the court system and the public-at-large, California's prison population can be expected to continue to grow in the foreseeable future.

Comparison of Fall 1991 with Spring 1991 Projections

In summary, the Fall 1991 projected institution population is significantly lower throughout the projection period than the population projected in the Spring of 1991.

The slower increase in projected institution population compared to what was projected in Spring 1991 is due primarily to lower projected new admissions. It is expected that the new admissions will still increase but at a slower pace than projected in Spring 1991, due mainly to a reduction in drug-related offenses. Other reasons contributing to lower Fall 1991 projections include special programs which are expected to reduce the number of parole violators returned to custody.

¹ The population numbers include individuals under supervision in community-based facilities, as well as those actually in prison, and inmates housed in State hospitals.

The Spring 1991 institution population projections covered the six-year period starting June 30, 1991. In those projections, the total population was projected to be 102,747 by June 30, 1991, which was 752 higher than actual for that date. This projection was then expected to increase to 163,110 by June 30, 1996. The Fall 1991 projections estimate that the June 30, 1992 population will be 105,992 (8,229 less than projected in Spring 1991), increasing to 132,972 by June 30, 1996 (30,138 less than projected in Spring 1991), and to 139,991 by June 30, 1997.

The parole population supervised in California is also anticipated to increase at a slower rate throughout the projection period than in the Spring 1991 projections. By June 30, 1992, the number of parolees and outpatients supervised in California is projected to be 83,981, increasing to 113,826 by June 30, 1997. These projections are lower than those made in Spring 1991.

The civil narcotic addict institution population has increased steadily since 1983. The total (male and female) addict institution population, which was 2,895 on June 30, 1991, is expected to increase to 3,615 by June 30, 1997. Similarly, the total number of outpatients supervised in California is expected to increase from 2,944 on June 30, 1991 to 4,179 on June 30, 1997. A summary comparison (Table A) of the Fall 1991 projections with the Spring 1991 projections is provided below.

Table A

COMPARISON OF FALL 1991 WITH SPRING 1991 PROJECTIONS
JUNE 30, 1992 THROUGH JUNE 30, 1997

Year End (June 30) Institution Population ²	Fall 1991 Projections	Spring 1991 Projections	Difference
1991	101,995*	102,747	(752)
1992	105,992	114,221	(8,229)
1993	111,393	125,959	(14,566)
1994	117,268	139,028	(21,760)
1995	125,807	151,532	(25,725)
1996	132,972	163,110	(30,138)
1997	139,991	-----	-----
Parole and Outpatient Population (California Supervised)			
1991	74,997*	76,289	(1,292)
1992	83,981	85,838	(1,857)
1993	91,613	94,703	(3,090)
1994	99,392	101,360	(1,968)
1995	104,216	109,040	(4,824)
1996	108,772	118,140	(9,368)
1997	113,826	-----	-----

* Actual Data

² The population of the institutions consists of felons, civil narcotic addicts, county diagnostic cases, Youth Authority wards, persons from other states, federal prisoners, and county prisoners held for safekeeping. Felons include individuals under supervision in community-based facilities (in contract and non-contract beds) and State hospitals, as well as those actually in prison.

Figures 1 and 2 on page 4 graphically display the Fall 1991 projections for total institution population and total outpatient population. Figure 1 shows the actual and projected institution population, while Figure 2 shows the actual and projected California supervised parole and outpatient population, both for the period June 30, 1982 through June 30, 1997.

Figure 1

TOTAL INSTITUTION POPULATION
Actual and Projected
June 30, 1982 through June 30, 1997

Projected
Fall 1991

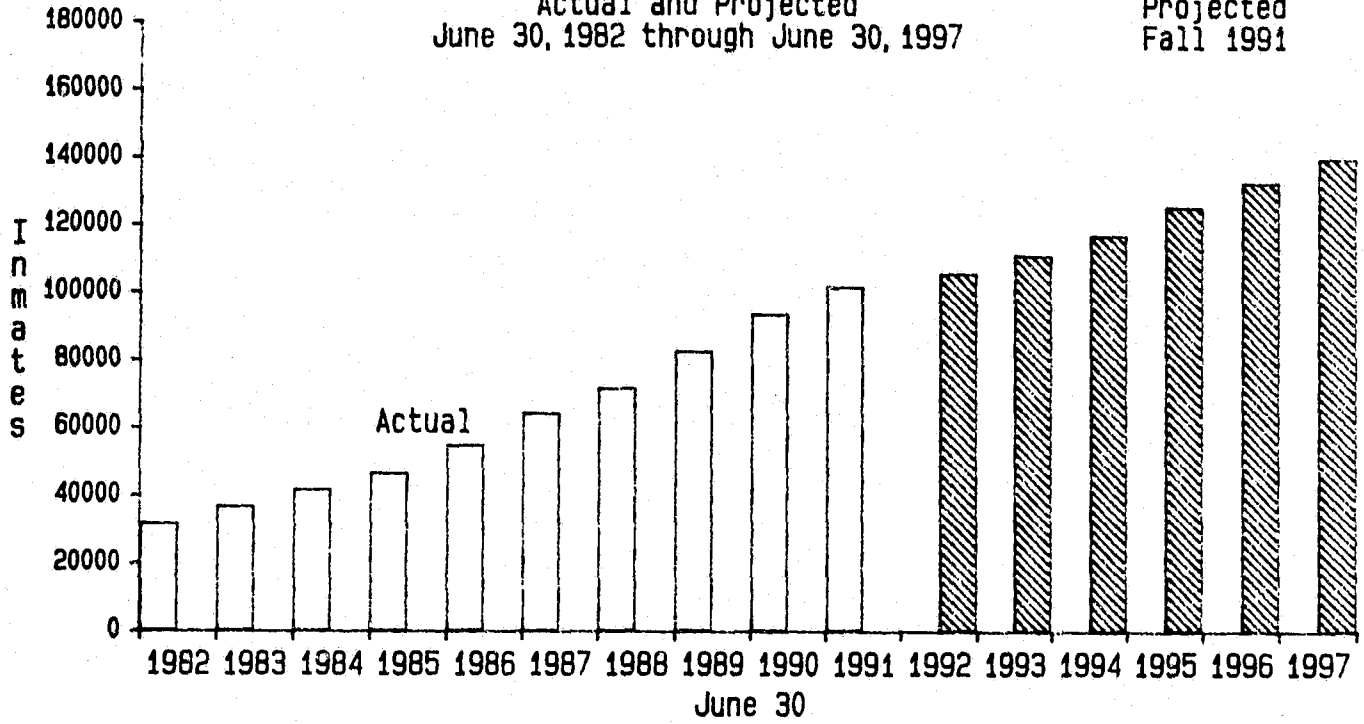
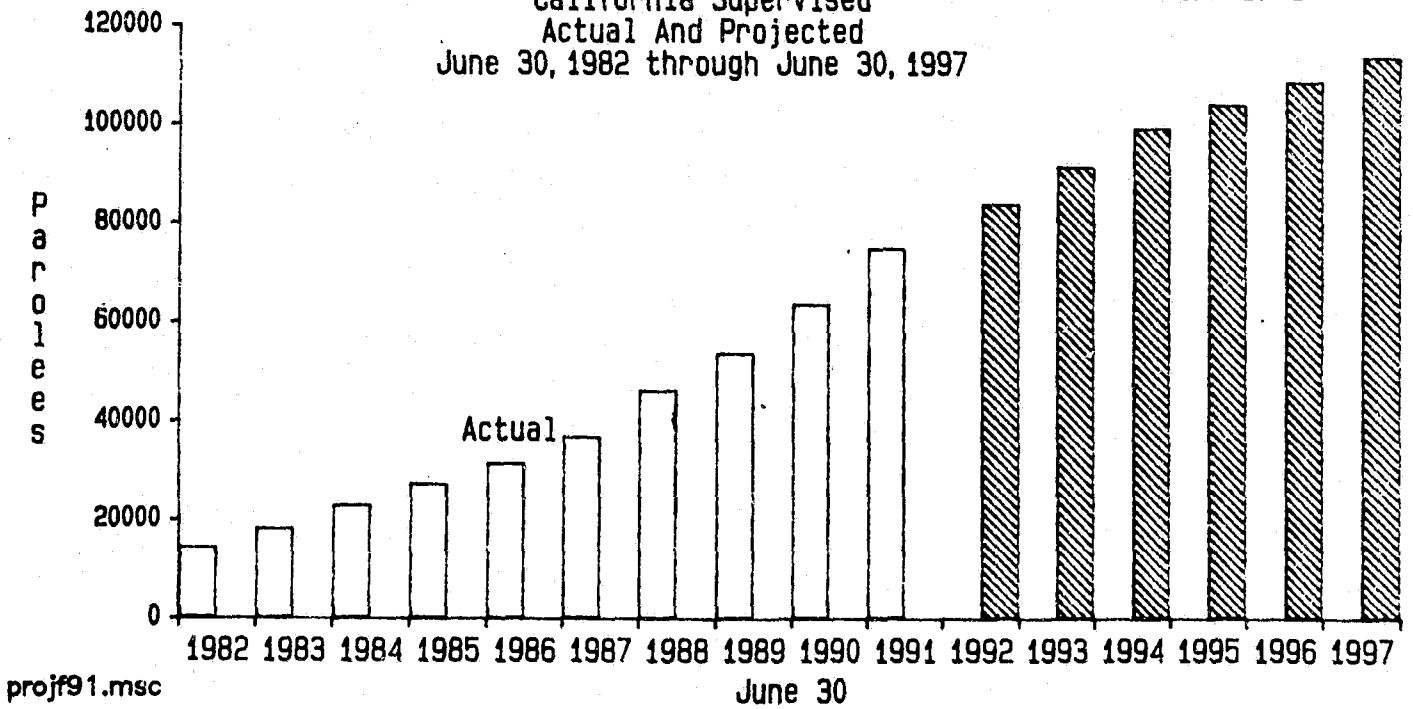


Figure 2

TOTAL PAROLE AND OUTPATIENT POPULATION
California Supervised
Actual And Projected
June 30, 1982 through June 30, 1997

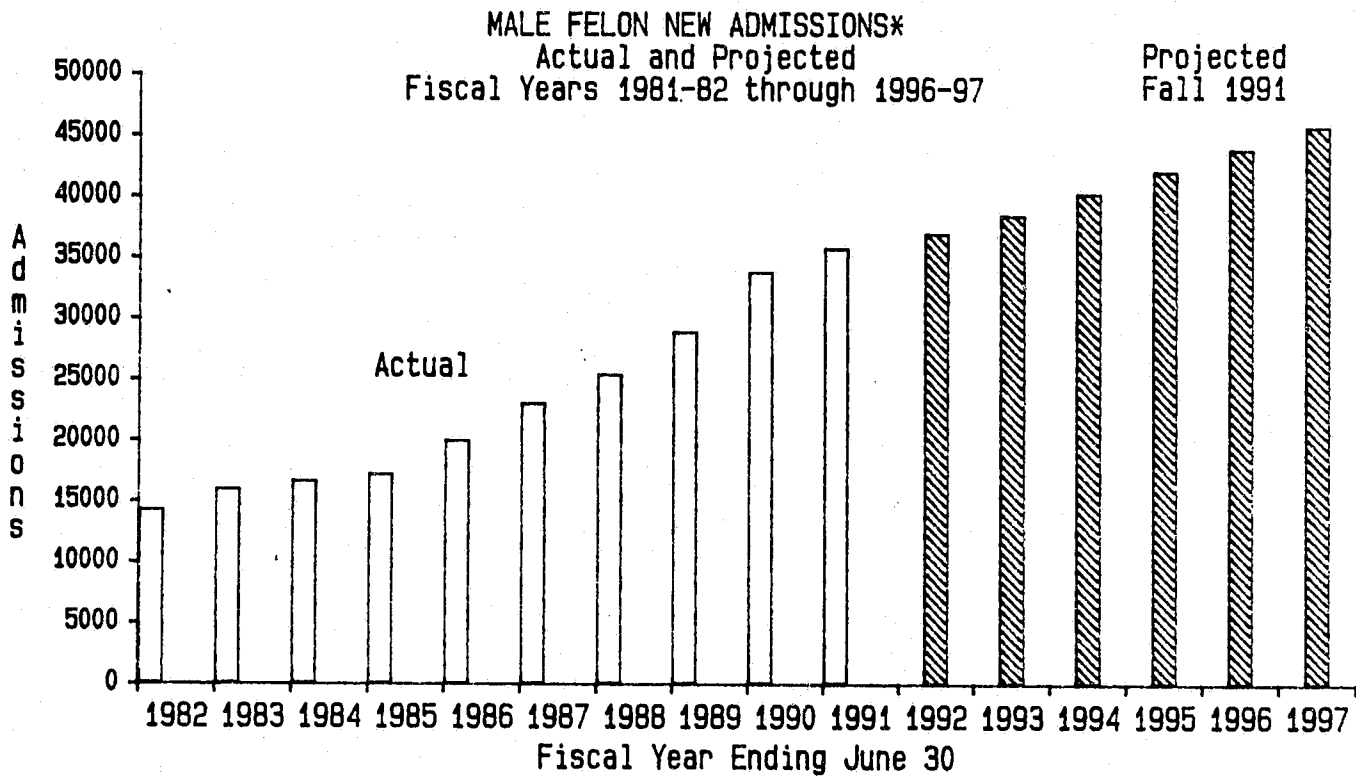
Projected
Fall 1991



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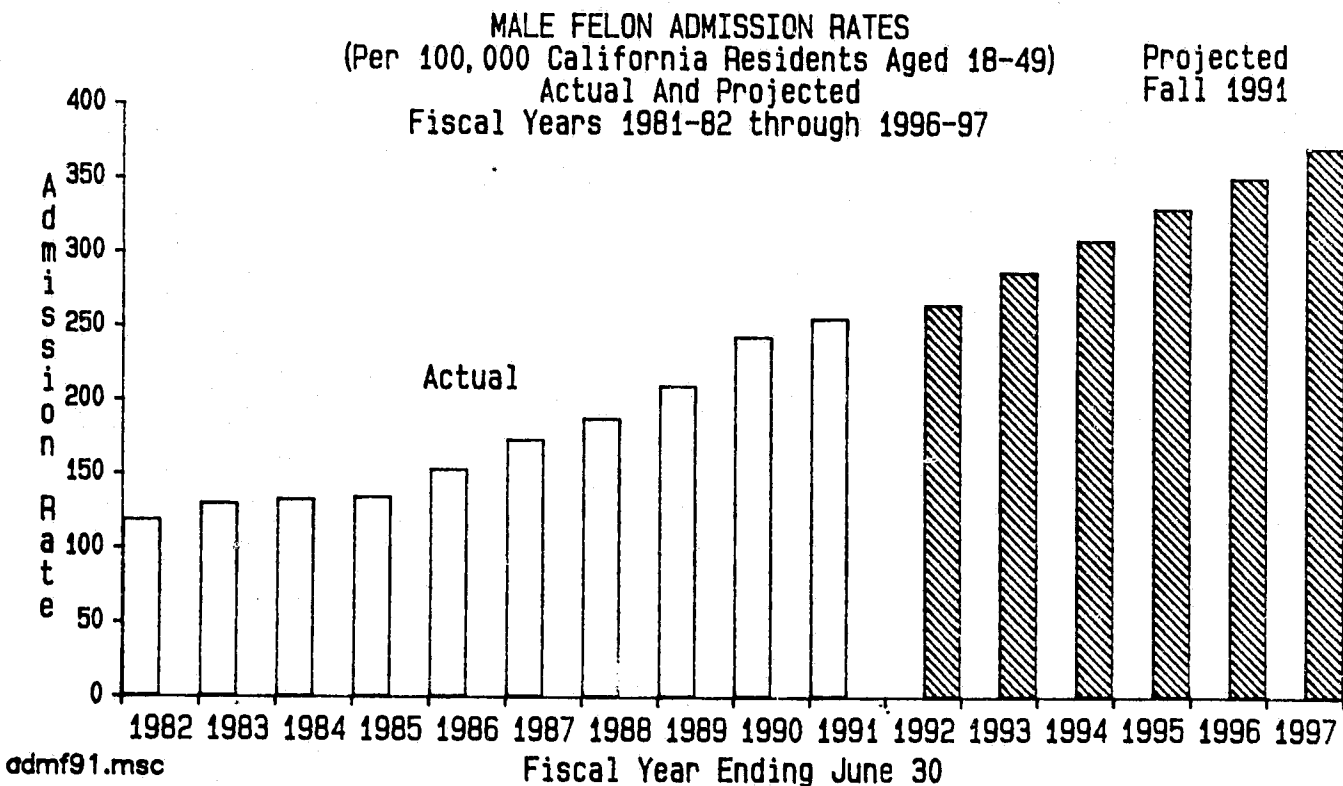
The Fall 1991 projections are summarized in Tables 1 and 2, and are presented in greater detail in Tables 3 through 17. Tables 3 and 4 present the quarterly institution populations, while Tables 5 and 6 present detailed projections by inmate placement needs. Tables 7 through 10 project the movement of institution (including civil narcotic addicts) populations, Table 11 presents detail on the other institution populations, and Tables 12 through 17 present detailed projections of the parole and outpatient population.

Figure 3



* Excluding CYA "M" Cases

Figure 4



admf91.msc

Premises

I. Admission Rates

The actual and projected male felon new admissions to prison for FY 1981-82 through 1996-97 are displayed in Figure 3. Figure 4 shows the actual and projected male felon admission rates for the same period. Table B summarizes the actual admissions to state prison for male felons for FY 1981-82 through FY 1990-91 while Table C summarizes the projected admissions for FY 1991-92 through FY 1996-97. Consistent with past practice, admission rates displayed in Tables B and C are expressed as the number of male felon admissions to prison from court per 100,000 California residents aged 18-49.

Table B

**ACTUAL MALE FELON ADMISSIONS TO PRISON PER 100,000 STATE RESIDENTS (AGED 18-49)
FISCAL YEARS 1981-82 THROUGH 1990-91**

Fiscal Year	State Population Aged 18-49 ^a (In Thousands)	Number of CDC Male Felon Admissions ^b	Admission Rate ^c
1981-82	11,986.8	14,359	119.8
1982-83	12,290.6	16,068	130.7
1983-84	12,562.1	16,736	133.2
1984-85	12,823.6	17,285	134.8
1985-86	13,073.5	20,074	153.5
1986-87	13,310.8	23,113	173.6
1987-88	13,556.0	25,465	187.9
1988-89	13,796.9	28,971	210.0
1989-90	13,926.1	33,879	243.3
1990-91	14,016.8	35,824	255.6

^a As of January 1.

^b Not including CYA "M" cases and other state/federal admissions.

^c Number of CDC male felon admissions per 100,000 California state residents, aged 18-49.

Actual male admissions during the second half of FY 1990-91 were 18,054, or 1,539 (8.5 percent) lower than admissions projected in Spring 1991. The discrepancy between actual and projected admissions appears to be caused by fewer admissions related to drug offenses. Possible causes include a decline in funding of drug task forces or their reassignment toward other offense groups. There also appears to be a decline in drug usage which may be resulting in fewer drug arrests.

Table C

**PROJECTED MALE FELON ADMISSIONS TO PRISON PER 100,000 STATE
RESIDENTS (AGED 18-49), FISCAL YEARS 1991-92 THROUGH 1996-97**

Fiscal Year	Admissions* Projected From Trend	Admissions Projected From		Total Admissions	Rates Projected In Fall 1991	Rates Projected In Spring 1991
		Chaptered Legislation				
1991-92	37,075	0		37,075	262.6	287.3
1992-93	38,579	0		38,579	271.6	308.9
1993-94	40,394	0		40,394	282.7	330.3
1994-95	42,210	0		42,210	293.4	351.0
1995-96	44,024	0		44,024	303.6	371.1
1996-97	45,841	0		45,841	314.4	--

* Not including CYA 'M' cases and other state/federal admissions.

Admissions are projected based on two major factors: (1) long-term trends, and (2) the estimated impact of legislation, voter initiatives, court decisions, and administrative policy. As in the Spring 1991 projections, the Fall 1991 admission projections are based on a time series model which pays more attention to recent trends.

No new additional legislation has been chaptered since the Spring 1991 projections which would increase or decrease new admissions.

II. Significant Chaptered Legislation and Initiatives

Legislation listed below is included in the Fall 1991 projections. In all legislation that follows, the full impact of the law change occurs after June 30, 1991.

1. Statutes of 1990: Chapters 1560 (SB 2079, Roberti); 1580 (SB 2863, Presley); 1664 (AB 2645, Epple).
2. Statutes of 1989: Chapters 930 (AB 332, Nolan); 1167 (AB 1504, Quackenbush).
3. Statutes of 1988: Chapters 1249 (AB 3550, Waters); 1264 (SB 2073, Green); 1487 (AB 3423, Costa).
4. Statutes of 1986: Chapters 249 (AB 206, Davis); 1106 (AB 2558, Duffy); 1424 (AB 2889, Costa); 1429 (AB 4026, Peace); 1431 (AB 2295, Killea); 1439 (SB 2276, Campbell).
5. Statutes of 1985: Chapter 191 (AB 912, Leonard).

A description of the above legislation may be found in the Fall 1988, Spring 1989, Spring 1990, and Spring 1991 projections publications.

III. The Inmate Work/Training Incentive Program (IWTIP)

This program allows eligible inmates to earn up to a six-month reduction per year in sentence length. The IWTIP applies to all felons who committed their offenses on or after January 1, 1983 and to those felons who committed their offenses before January 1, 1983 who chose to participate. Approximately 82 percent of the January 1, 1991 eligible population had full-time assignments and thus earned one-half sentence reduction. Due to budget constraints, IWTIP staff position cuts will result in approximately 1,500 to 2,000 fewer inmate slots and Prison Industry Authority cuts will further reduce slots by about 900. Because of the loss of day-for-day credit earning slots, it is expected that over time, the proportion of inmates earning one-half sentence reduction will decrease slightly, while those earning one-third reduction will increase by a like amount.

IV. Worktime Credits for Return-to-Custody Cases

Chapter 1435, Statutes of 1987 (SB 16, Presley), an urgency measure effective September 30, 1987, allows certain violators returned to custody (PV-RTCs) to participate in work, training or educational programs, thereby earning a reduction in confinement time. Seventy-three percent of incoming male felon PV-RTCs are expected to be eligible.

V. Mean Sentences and Preconfinement Credits

As shown in Table D, the mean sentence during last fiscal year has increased for both male and female felons who received determinate sentences of 15 years or less. (The analysis was restricted to those who received determinate sentences of 15 years or less in order to provide information relevant to the six-year projection period.) Mean preconfinement credits have remained the same for male felons but increased for female felons. The net result for felons with determinate sentences of 15 years or less should be an increase in time served in prison for males and females. (This, however, does not take into account the impact that recently chaptered legislation may have on sentence length for future new admissions.)

Table D

**MEAN SENTENCES AND PRECONFINEMENT CREDITS
(In Months)
Felons Admitted With Determinate Sentences of Fifteen Years or Less**

	<u>MALE</u>		<u>FEMALE</u>	
	<u>July 1990- June 1991</u>	<u>January 1990- December 1990</u>	<u>July 1990- June 1991</u>	<u>January 1990- December 1990</u>
Mean Sentence	36.9	35.9	29.3	28.8
Mean Preconfinement Credits	<u>6.8</u>	<u>6.8</u>	<u>7.1</u>	<u>6.8</u>
Mean Sentence Minus Mean Preconfinement Credits	30.1	29.1	22.2	22.0

VI. Placement Need Projections

As in the Spring 1991 projections, projections of institution bed needs by level are based on consideration of both inmate classification score level and administrative determinants such as institutional security and public safety, as specified in Section 62010 of the Departmental Operations Manual. It is assumed that the male felon reception center population will increase proportionately with the increase in male felon intake. Medical/psychiatric and protective housing projections are included, assuming a constant proportion of the number of inmates of each classification level in each of these categories over the projection period. Security housing unit projections assume a cap of 2,500 male felon beds.

VII. Parole Violators

For the six-month period January-June 1991, there were 19,588 male felon parole violators returned to custody, 881 (4.5 percent) greater than the number of PV-RTCs for the same six-month period in 1990, and 665 (3.4 percent) greater than projected in Spring 1991. The PV-RTC rate³ for the first six months in calendar year 1991 was 54.2, 1.6 higher than projected in Spring 1991, but lower than the previous six months (56.1).

The drop in the PV-RTC rate during the past two years appears to be due to changes instituted by the parole administration. These changes place greater emphasis on consistent decision-making by staff and use of community-based management options for parolees, consistent with the protection of the public. Some examples include more review of case management decisions and development of community-oriented means to work with drug offenders. Also, there has been increased use of various survival services, including chemical dependency treatment, emergency shelter, pre-employment training and basic subsistence.

The number of parole violators returning with new terms (PV-WNTs) grew from 6,550 for January-June 1990 to 7,557 for January-June 1991, an increase of 1,007 (15.4 percent). The PV-WNT rate for January-June 1991 was 20.9, 0.1 lower than projected in Spring 1991.

For the Fall 1991 projections, it is assumed that due to two new parole programs--Revised ID/Warrants Guidelines and Community Management of Non-Criminal Violations--the PV-RTC rate will drop significantly during the current fiscal year and then continue to slowly decline in subsequent years.

Because the new parolee-at-large warrant policy requires a longer waiting period for a warrant to be requested by the BPT, there will likely be an increase in the parole population, and a decline in the PAL population.

Figure 5 on the following page displays actual and projected male felon parole violator rates by quarter by 1983 to 1997. Figure 6 displays the number of male parole violators by quarter since December 1981.

³ Parole violator rates are a measure of the number of returns in a year divided by the average daily population of parolees plus parolees-at-large (PALs).

Figure 5

Male Felon PV Rates WNT and RTC 1983 TO 1997

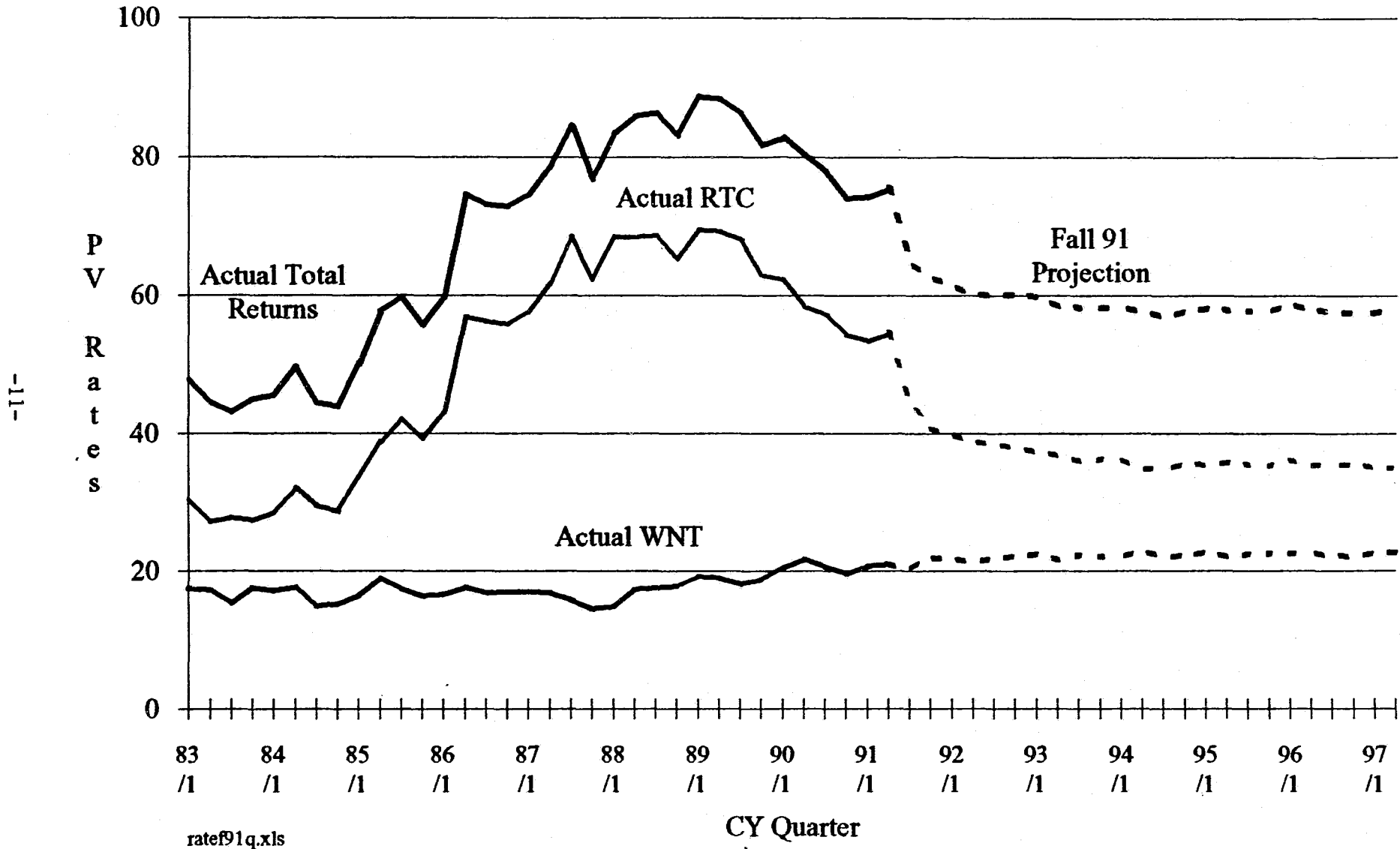
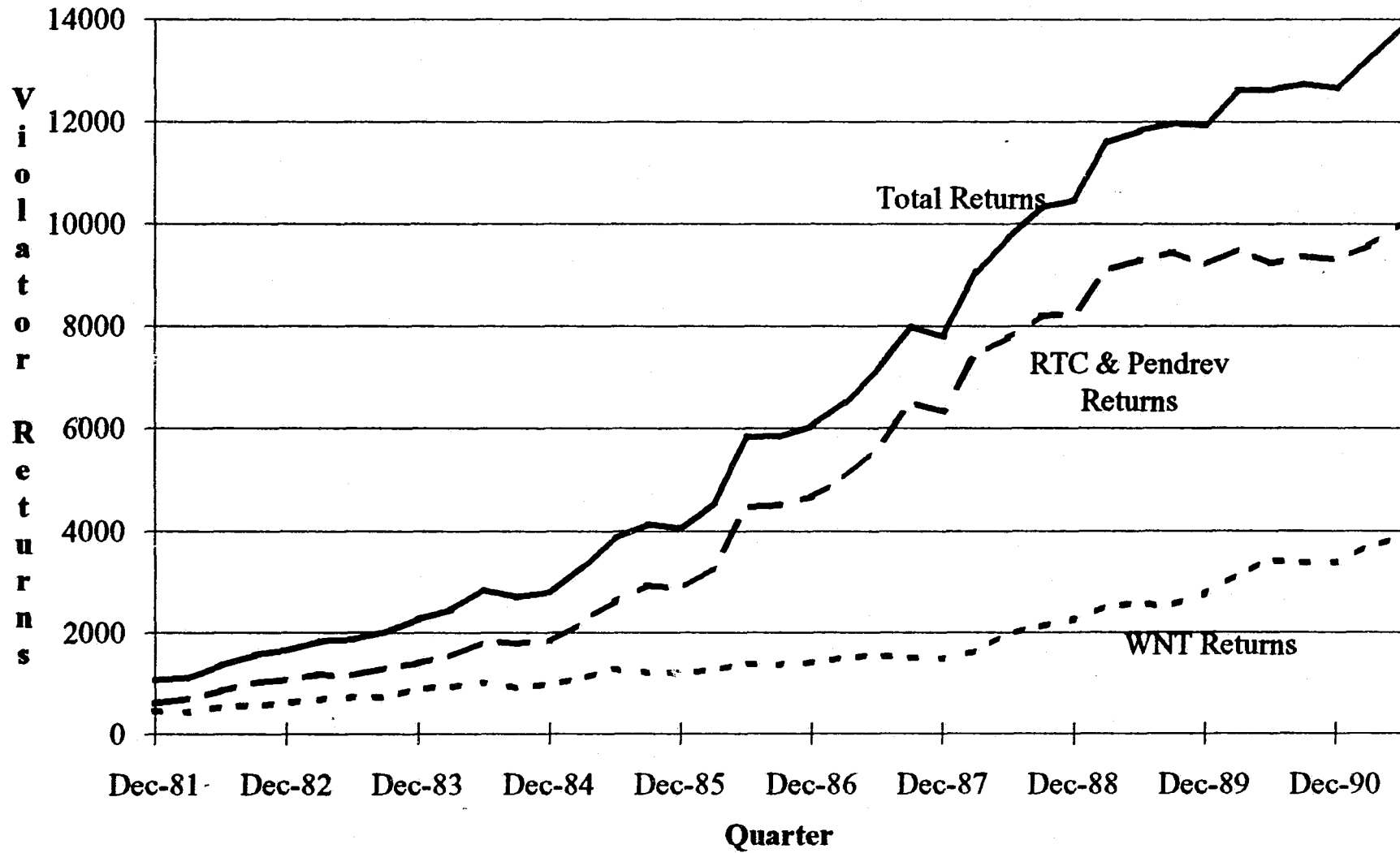


Figure 6

Male Felon Parole Violator Returns December 1981 through June 1991 By Quarter

-12-



**SIX-YEAR POPULATION
PROJECTIONS**

Fiscal years 1991-92 through 1996-97

Table 1

Institution Population
 Actual and Projected
 June 30, 1982 through June 30, 1997

As of June 30	Total	Men				Women			
		Total	Felons	Addicts	Others ¹	Total	Felons	Addicts	Others ¹
Actual									
1982	32,127	30,621	29,572	594	455	1,506	1,323	144	39
1983	37,228	35,346	34,462	571	313	1,882	1,630	193	59
1984	42,130	39,935	38,749	851	335	2,195	1,900	243	52
1985	47,075	44,427	42,946	1,041	440	2,648	2,333	262	53
1986	55,238	52,015	50,503	1,097	415	3,223	2,807	362	54
1987	64,737	60,750	59,126	1,213	411	3,987	3,608	317	62
1988	72,121	67,650	65,836	1,446	368	4,471	4,007	427	37
1989	82,872	77,327	75,223	1,780	324	5,545	5,014	495	36
1990	93,810	87,435	84,635	2,237	563	6,375	5,736	596	43
1991	101,995	95,340	92,616	2,280	444	6,655	5,998	615	42
Projected									
1992	105,992	99,143	96,244	2,415	484	6,849	6,153	648	48
1993	111,393	104,183	101,181	2,512	490	7,210	6,477	685	48
1994	117,268	109,506	106,418	2,595	493	7,762	6,992	722	48
1995	125,807	117,523	114,355	2,668	500	8,284	7,478	758	48
1996	132,972	124,227	120,990	2,731	506	8,745	7,902	795	48
1997	139,991	130,790	127,497	2,784	509	9,201	8,322	831	48

¹ Includes county diagnostic cases, persons from other states, federal prisoners, county safekeepers, and California Youth Authority (CYA) wards.

Table 2

Parole and Outpatient Population
 Supervised in California
 Actual and Projected
 June 30, 1982 through June 30, 1997

As of June 30	Total	Men				Women			
		Total	Felons	Out- patients	Others ¹	Total	Felons	Out- patients	Others ¹
Actual									
1982	14,469	13,343	11,135	733	1,475	1,126	832	218	76
1983	18,294	17,079	14,952	549	1,578	1,215	1,023	125	67
1984	23,040	21,403	19,352	530	1,521	1,637	1,383	175	79
1985	27,316	25,258	23,049	617	1,592	2,058	1,716	252	90
1986	31,495	28,984	26,642	716	1,626	2,511	2,196	224	91
1987	36,847	33,704	31,189	1,000	1,515	3,143	2,674	360	109
1988	46,206	42,173	39,290	1,196	1,687	4,033	3,520	407	106
1989	53,779	49,106	46,063	1,396	1,647	4,673	4,117	452	104
1990	63,697	57,761	54,161	1,774	1,826	5,936	5,210	578	148
1991	74,997	67,657	63,269	2,210	2,178	7,340	6,414	734	192
Projected									
1992	83,981	75,575	70,987	2,333	2,255	8,406	7,345	863	198
1993	91,614	82,679	77,887	2,477	2,315	8,935	7,742	991	202
1994	99,392	89,887	84,976	2,536	2,375	9,505	8,180	1,119	206
1995	104,216	94,287	89,267	2,585	2,435	9,929	8,472	1,247	210
1996	108,772	98,420	93,281	2,644	2,495	10,352	8,763	1,375	214
1997	113,826	102,763	97,531	2,677	2,555	11,063	9,343	1,502	218

¹ Includes co-ops and other state/federal parolees.

TWO-YEAR INSTITUTION POPULATION PROJECTIONS

Detail, Fiscal years 1991-92 and 1992-93

AND

PLACEMENT NEED PROJECTIONS

Fiscal Years 1992-92 through 1996-1997

Table 3

Actual and Projected Institution Population
 Fiscal Years 1991-92 and 1992-93

Summary	Actual June 30 1991	Fiscal Year 1991-92				Fiscal Year 1992-93			
		9-30 *	12-31 *	3-31 *	6-30 *	9-30 *	12-31 *	3-31 *	6-30 *
Total Population.....	101,995	102,311	103,542	104,970	105,992	107,188	108,426	109,997	111,393
Men (Incl. CCC)	95,340	95,642	96,809	98,188	99,143	100,298	101,457	102,937	104,183
Women (Incl. CCC)	6,655	6,669	6,733	6,782	6,849	6,890	6,969	7,060	7,210
Total (Excl. CCC)	96,161	96,342	97,473	98,901	99,923	101,119	102,357	103,480	104,228
Men	90,330	90,445	91,612	92,991	93,946	95,101	96,260	97,292	98,338
Felons	87,986	88,026	89,171	90,521	91,450	92,624	93,708	94,738	95,739
Civil Narcotic Addicts	1,900	1,935	1,957	1,986	2,012	2,037	2,062	2,085	2,109
Others 1	444	484	484	484	484	440	490	469	490
Women	5,831	5,897	5,861	5,910	5,977	6,018	6,097	6,188	5,890
Felons.....	5,174	5,228	5,182	5,222	5,281	5,311	5,382	5,464	5,157
Civil Narcotic Addicts.....	615	621	631	640	648	659	667	676	685
Others 1.....	42	48	48	48	48	48	48	48	48
Community Correctional Centers 2	5,834	5,969	6,069	6,069	6,069	6,069	6,069	6,517	7,165
Total Males	5,010	5,197	5,197	5,197	5,197	5,197	5,197	5,645	5,845
Male Felons	4,630	4,794	4,794	4,794	4,794	4,794	4,794	5,242	5,442
Work Furlough	1,212	1,212	1,212	1,212	1,212	1,212	1,212	1,212	1,212
Work Furlough in Custody	260	260	260	260	260	260	260	260	260
Community Correctional Facilities 3	3,158	3,322	3,322	3,322	3,322	3,322	3,322	3,770	3,970
Male Civil Narcotic Addicts	380	403	403	403	403	403	403	403	403
Female Felons	824	772	872	872	872	872	872	872	1,320
Work Furlough	214	214	214	214	214	214	214	214	214
Work Furlough in Custody 4	35	35	35	35	35	35	35	35	35
Community Correctional Facilities 3	575	523	623	623	623	623	623	623	1,071

* Projected

- 1 Includes county diagnostic cases, persons from other states, federal prisoners, county safekeepers, and CYA wards.
- 2 Community beds exclude Substance Abuse Treatment Units and are based on August 28, 1991 activation schedule provided by Parole and Community Services Division.
- 3 Includes private, county, and SB 1591 Community Correctional Facilities (CCF).
- 4 Female Felon work furlough includes Prisoner-Mother beds.

Table 4

Average Daily Institution Population
 Fiscal Years 1991-92 and 1992-93

Summary	Fiscal Year 1991-92					Fiscal Year 1992-93				
	FY Avg	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	FY Avg	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Total Population.....	103,704	102,153	102,927	104,256	105,481	108,576	106,590	107,807	109,212	110,695
Men (Incl. CCC)	96,970	95,491	96,226	97,499	98,666	101,589	99,721	100,878	102,197	103,560
Women (Incl. CCC)	6,734	6,662	6,701	6,758	6,816	6,987	6,870	6,930	7,015	7,135
Total (Excl. CCC)	97,690	96,252	96,908	98,187	99,412	102,258	100,521	101,738	102,919	103,854
Men	91,797	90,388	91,029	92,302	93,469	96,199	94,524	95,681	96,776	97,815
Felons	89,359	88,006	88,599	89,846	90,986	93,666	92,037	93,166	94,223	95,239
Civil Narcotic Addicts	1,959	1,918	1,946	1,972	1,999	2,061	2,025	2,050	2,074	2,097
Others 1	479	464	484	484	484	472	462	465	480	480
Women	5,893	5,864	5,879	5,886	5,944	6,059	5,998	6,058	6,143	6,039
Felons.....	5,215	5,201	5,205	5,202	5,252	5,344	5,296	5,347	5,423	5,311
Civil Narcotic Addicts.....	631	618	626	636	644	667	654	663	672	681
Others 1.....	47	45	48	48	48	48	48	48	48	48
Community Correctional Centers 2	6,015	5,902	6,019	6,069	6,069	6,318	6,069	6,069	6,293	6,841
Total Males	5,174	5,104	5,197	5,197	5,197	5,390	5,197	5,197	5,421	5,745
Male Felons	4,774	4,712	4,794	4,794	4,794	4,987	4,794	4,794	5,018	5,342
Work Furlough	1,212	1,212	1,212	1,212	1,212	1,212	1,212	1,212	1,212	1,212
Work Furlough in Custody	260	260	260	260	260	260	260	260	260	260
Community Correctional Facilities 3	3,302	3,240	3,322	3,322	3,322	3,515	3,322	3,322	3,546	3,870
Male Civil Narcotic Addicts	400	392	403	403	403	403	403	403	403	403
Female Felons	841	798	822	872	872	928	872	872	872	1,096
Work Furlough	214	214	214	214	214	214	214	214	214	214
Work Furlough in Custody 4	35	35	35	35	35	35	35	35	35	35
Community Correctional Facilities 3	592	549	573	623	623	679	623	623	623	847

1 Includes county diagnostic cases, persons from other states, federal prisoners, county safekeepers, and CYA wards.
 2 Community beds exclude Substance Abuse Treatment Units and are based on August 28, 1991 activation schedule provided by Parole and Community Services Division.
 3 Includes private, county, and SB 1591 Community Correctional Facilities (CCF).
 4 Female Felon work furlough includes Prisoner-Mother beds.

Table 5

Projected Placement Needs for Male Felon Institution Population
 Fiscal Years 1991-92 through 1996-97

Fiscal Year	1					Medical/ Psychiatric	Special Housing			Grand Total
	Reception Center	Level I	Level II	Level III	Level IV		PHU	SHU	Total	
1991-92										
September 30	10,745	24,600	20,025	20,050	11,215	4,030	60	2,095	2,155	92,820
December 31	10,650	25,265	20,475	20,165	11,170	4,090	60	2,090	2,150	93,965
March 31	10,800	25,850	20,930	20,320	11,115	4,150	60	2,090	2,150	95,315
June 30	11,040	26,174	21,260	20,430	11,025	4,180	60	2,075	2,135	96,244
1992-93										
September 30	11,050	26,758	21,665	20,625	10,960	4,230	60	2,070	2,130	97,418
December 31	11,210	27,257	21,965	20,810	10,880	4,270	60	2,050	2,110	98,502
March 31	11,495	27,815	22,375	21,055	10,815	4,320	65	2,040	2,105	99,980
June 30	11,695	28,256	22,745	21,290	10,735	4,360	65	2,035	2,100	101,181
1993-94										
June 30	12,305	30,333	24,285	22,435	10,465	4,540	65	1,990	2,055	106,418
1994-95										
June 30	13,000	33,415	26,460	24,170	10,410	4,840	70	1,990	2,060	114,355
1995-96										
June 30	13,560	35,835	28,225	25,785	10,410	5,105	75	1,995	2,070	120,990
1996-97										
June 30	14,120	38,082	29,915	27,400	10,505	5,370	80	2,025	2,105	127,497

1 These estimates assume that the male reception center population will increase proportionately with the increase in male felon intake.

Table 6

Projected Placement Needs for Total Male Institution Population
 Fiscal Years 1991-92 through 1996-97

Fiscal Year	¹	²				Medical/ Psychiatric	Special Housing			Grand Total
	Reception Center	Level I	Level II	Level III	Level IV		PHU	SHU	Total	
1991-92										
September 30	11,229	24,600	22,363	20,050	11,215	4,030	60	2,095	2,155	95,642
December 31	11,134	25,265	22,835	20,165	11,170	4,090	60	2,090	2,150	96,809
March 31	11,284	25,850	23,319	20,320	11,115	4,150	60	2,090	2,150	98,188
June 30	11,524	26,174	23,675	20,430	11,025	4,180	60	2,075	2,135	99,143
1992-93										
September 30	11,490	26,758	24,105	20,625	10,960	4,230	60	2,070	2,130	100,298
December 31	11,700	27,257	24,430	20,810	10,880	4,270	60	2,050	2,110	101,457
March 31	11,964	27,815	24,863	21,055	10,815	4,320	65	2,040	2,105	102,937
June 30	12,185	28,256	25,257	21,290	10,735	4,360	65	2,035	2,100	104,183
1993-94										
June 30	12,798	30,333	26,880	22,435	10,465	4,540	65	1,990	2,055	109,506
1994-95										
June 30	13,500	33,415	29,128	24,170	10,410	4,840	70	1,990	2,060	117,523
1995-96										
June 30	14,066	35,835	30,956	25,785	10,410	5,105	75	1,995	2,070	124,227
1996-97										
June 30	14,629	38,082	32,699	27,400	10,505	5,370	80	2,025	2,105	130,790

1 These estimates assume that the male reception center population will increase proportionately with the increase in male felon intake.

2 Level II includes civil narcotics addicts and reception center includes others.

Table 7

Movement of Male Felon Institution Population
 Actual and Projected
 Fiscal Years 1990-91 through 1992-93

Fiscal Year	Received					Released				Gain Population	
	Total Intake	From Court	FV>Returns WNT	RTC	1 Other	Total Outgo	First Parole	FV-RTC Parole	Disch'd Died, Etc	or Loss	End of Quarter
FY 1990-91											
Jul - Sep	21,796	8,810	3,415	9,438	133	19,612	10,329	8,755	528	2,184	86,819
Oct - Dec	21,817	8,960	3,402	9,372	83	20,372	11,188	8,753	431	1,445	88,264
Jan - Mar	22,335	8,873	3,755	9,619	88	20,054	10,846	8,659	549	2,281	90,545
Apr - Jun	23,259	9,181	3,890	10,096	92	21,188	11,359	9,130	699	2,071	92,616
Total	89,207	35,824	14,462	38,525	396	81,226	43,722	35,297	2,207	7,981	
FY 1991-92											
Jul - Sep *	21,677	9,129	3,906	8,530	112	21,473	11,525	9,275	673	204	92,820
Oct - Dec *	21,491	9,003	4,315	8,087	86	20,346	11,609	8,167	570	1,145	93,965
Jan - Mar *	21,796	9,264	4,385	8,048	99	20,446	11,748	8,146	552	1,350	95,315
Apr - Jun *	22,272	9,679	4,409	8,088	96	21,343	12,622	8,142	579	929	96,244
Total	87,236	37,075	17,015	32,753	393	83,608	47,504	33,730	2,374	3,628	
FY 1992-93											
Jul - Sep *	22,300	9,357	4,624	8,208	111	21,126	12,465	8,146	515	1,174	97,418
Oct - Dec *	22,619	9,356	4,833	8,344	86	21,535	13,083	7,926	526	1,084	98,502
Jan - Mar *	23,190	9,719	5,029	8,344	98	21,712	13,208	7,949	555	1,478	99,980
Apr - Jun *	23,601	10,147	4,928	8,430	96	22,400	13,934	7,926	540	1,201	101,181
Total	91,710	38,579	19,414	33,326	391	86,773	52,690	31,947	2,136	4,937	

* Projected

1 CYA "M" cases transferred to CDC institutions as program failures, plus transfers from other states.

Table 8

Movement of Female Felon Institution Population
 Actual and Projected
 Fiscal Years 1990-91 through 1992-93

Fiscal Year	Received				Released				Gain or Loss	Population End of Quarter
	Total Intake	From 1 Court	PV>Returns WNT	RIC	Total Outgo	First Parole	PV-RIC Parole	Disch'd Died, Etc		
FY 1990-91										
Jul - Sep	1,946	896	215	835	1,741	1,031	718	-8	205	5,941
Oct - Dec	1,852	879	214	759	1,935	1,106	785	44	-83	5,858
Jan - Mar	1,944	923	247	774	1,903	1,164	728	11	41	5,899
Apr - Jun	2,102	913	267	922	2,003	1,124	792	87	99	5,998
Total	7,844	3,611	943	3,290	7,582	4,425	3,023	134	262	
FY 1991-92										
Jul - Sep *	2,006	911	256	839	2,004	1,159	818	27	2	6,000
Oct - Dec *	1,928	914	267	747	1,874	1,028	806	40	54	6,054
Jan - Mar *	1,889	953	305	631	1,849	1,153	665	31	40	6,094
Apr - Jun *	1,930	1,002	309	619	1,871	1,201	652	18	59	6,153
Total	7,753	3,780	1,137	2,836	7,598	4,541	2,941	116	155	
FY 1992-93										
Jul - Sep *	1,910	980	358	572	1,880	1,294	553	33	30	6,183
Oct - Dec *	2,007	982	315	710	1,936	1,285	616	35	71	6,254
Jan - Mar *	2,136	1,023	304	809	2,054	1,342	672	40	82	6,336
Apr - Jun *	2,215	1,074	317	824	2,074	1,306	739	29	141	6,477
Total	8,268	4,059	1,294	2,915	7,944	5,227	2,580	137	324	

* Projected

1 Includes CYA "M" cases transferred to CDC institutions as program failures, plus transfers from other states.

Table 9

Movement of Male Civil Narcotic Addict Institution Population
 Actual and Projected
 Fiscal Years 1990-91 through 1992-93

Fiscal Year	Received			Released			Gain or Loss	Population End of Quarter
	Total Intake	From Court	Out- Patients Returned	Total Outgo	Out- Patient Status	Disch and Other		
FY 1990-91								
Jul - Sep	836	399	437	836	703	133	0	2,237
Oct - Dec	804	406	398	914	781	133	-110	2,127
Jan - Mar	888	412	476	812	687	125	76	2,203
Apr - Jun	923	464	459	846	734	112	77	2,280
Total	3,451	1,681	1,770	3,408	2,905	503	43	
FY 1991-92								
Jul - Sep *	928	472	456	870	728	142	58	2,338
Oct - Dec *	942	474	468	920	766	154	22	2,360
Jan - Mar *	950	471	479	921	761	160	29	2,389
Apr - Jun *	977	487	490	951	783	168	26	2,415
Total	3,797	1,904	1,893	3,662	3,038	624	135	
FY 1992-93								
Jul - Sep *	975	472	503	950	771	179	25	2,440
Oct - Dec *	993	477	516	968	778	190	25	2,465
Jan - Mar *	1,005	478	527	982	784	198	23	2,488
Apr - Jun *	1,065	527	538	1,041	836	205	24	2,512
Total	4,038	1,954	2,084	3,941	3,169	772	97	

* Projected

Table 10

Movement of Female Civil Narcotic Addict Institution Population
 Actual and Projected
 Fiscal Years 1990-91 through 1992-93

Fiscal Year	Received			Released			Gain or Loss	Population End of Quarter
	Total Intake	From Court	Out- Patients Returned	Total Outgo	Out- Patient Status	Disch and Other		
FY 1990-91								
Jul - Sep	262	115	147	232	208	24	30	626
Oct - Dec	258	142	116	288	252	36	-30	596
Jan - Mar	255	122	133	226	199	27	29	625
Apr - Jun	261	113	148	271	241	30	-10	615
Total	1,036	492	544	1,017	900	117	19	
FY 1991-92								
Jul - Sep *	280	126	154	274	244	30	6	621
Oct - Dec *	287	129	158	277	247	30	10	631
Jan - Mar *	289	129	160	280	250	30	9	640
Apr - Jun *	297	132	165	289	259	30	8	648
Total	1,153	516	637	1,120	1,000	120	33	
FY 1992-93								
Jul - Sep *	303	132	171	292	262	30	11	659
Oct - Dec *	308	135	173	300	270	30	8	667
Jan - Mar *	313	135	178	304	274	30	9	676
Apr - Jun *	320	138	182	311	281	30	9	685
Total	1,244	540	704	1,207	1,087	120	37	

* Projected

Table 11

Other Institution Populations
 Actual and Projected
 Fiscal Years 1991-92 and 1992-93

Type	Actual June 30 1991	Fiscal Year 1991-92				Fiscal Year 1992-93			
		9-30 *	12-31 *	3-31 *	6-30 *	9-30 *	12-31 *	3-31 *	6-30 *
Men and Women									
County Diagnostic	407	453	453	453	453	409	459	438	459
Federal	7	7	7	7	7	7	7	7	7
Out of State	44	44	44	44	44	44	44	44	44
Safekeepers	26	26	26	26	26	26	26	26	26
Youth Authority	2	2	2	2	2	2	2	2	2
Total Men and Women	486	532	532	532	532	488	538	517	538
Men									
County Diagnostic	370	410	410	410	410	366	416	395	416
Federal	5	5	5	5	5	5	5	5	5
Out of State	43	43	43	43	43	43	43	43	43
Safekeepers	25	25	25	25	25	25	25	25	25
Youth Authority	1	1	1	1	1	1	1	1	1
Total Men	444	484	484	484	484	440	490	469	490
Women									
County Diagnostic	37	43	43	43	43	43	43	43	43
Federal	2	2	2	2	2	2	2	2	2
Out of State	1	1	1	1	1	1	1	1	1
Safekeepers	1	1	1	1	1	1	1	1	1
Youth Authority	1	1	1	1	1	1	1	1	1
Total Women	42	48	48	48	48	48	48	48	48

* Projected

**TWO-YEAR PAROLE AND OUTPATIENT
POPULATION PROJECTIONS**

Detail

Fiscal Years 1991-92 and 1992-93

Table 12

Parole and Outpatient Populations
 Fiscal Years 1991-92 and 1992-93

	Actual June 30 1991	Fiscal Year 1991-92				Fiscal Year 1992-93			
		9-30 *	12-31 *	3-31 *	6-30 *	9-30 *	12-31 *	3-31 *	6-30 *
Supervised in California:									
Men and Women									
Felons	69,683	73,111	74,352	76,039	78,332	79,827	81,339	83,068	85,629
Outpatients	2,944	2,997	3,068	3,157	3,196	3,258	3,315	3,402	3,468
Others 1	2,370	2,405	2,421	2,437	2,453	2,469	2,485	2,501	2,517
Total Men and Women	74,997	78,513	79,841	81,633	83,981	85,554	87,139	88,971	91,614
Men									
Felons	63,269	66,265	67,336	68,842	70,987	72,454	73,928	75,513	77,887
Outpatients	2,210	2,230	2,269	2,326	2,333	2,363	2,388	2,443	2,477
Others 1	2,178	2,210	2,225	2,240	2,255	2,270	2,285	2,300	2,315
Total Men	67,657	70,705	71,830	73,408	75,575	77,087	78,601	80,256	82,679
Women									
Felons	6,414	6,846	7,016	7,197	7,345	7,373	7,411	7,555	7,742
Outpatients	734	767	799	831	863	895	927	959	991
Others 1	192	195	196	197	198	199	200	201	202
Total Women	7,340	7,808	8,011	8,225	8,406	8,467	8,538	8,715	8,935
Supervised Out of California:									
Men	1,426	1,528	1,547	1,548	1,566	1,644	1,659	1,659	1,673
Women	128	137	140	144	148	152	156	160	164
Total	1,554	1,665	1,687	1,692	1,714	1,796	1,815	1,819	1,837

* Projected

1 Includes co-ops and other state/federal parolees.

Table 13

Average Daily Parole and Outpatient Populations
 Fiscal Years 1991-92 and 1992-93

	Fiscal Year 1991-92					Fiscal Year 1992-93				
	FY Avg	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	FY Avg	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Supervised in California:										
Men and Women										
Felons	74,377	71,397	73,732	75,196	77,186	81,555	79,080	80,583	82,204	84,349
Outpatients	3,073	2,971	3,033	3,113	3,177	3,325	3,227	3,287	3,359	3,435
Others 1	2,419	2,388	2,413	2,429	2,445	2,485	2,461	2,477	2,493	2,509
Total Men and Women	79,869	76,755	79,177	80,737	82,807	87,365	84,768	86,347	88,055	90,293
Men										
Felons	67,393	64,767	66,801	68,089	69,915	74,083	71,721	73,191	74,721	76,700
Outpatients	2,274	2,220	2,250	2,298	2,330	2,400	2,348	2,376	2,416	2,460
Others 1	2,223	2,194	2,218	2,233	2,248	2,285	2,263	2,278	2,293	2,308
Total Men	71,890	69,181	71,268	72,619	74,492	78,768	76,331	77,844	79,429	81,468
Women										
Felons	6,985	6,630	6,931	7,107	7,271	7,471	7,359	7,392	7,483	7,649
Outpatients	799	751	783	815	847	927	879	911	943	975
Others 1	196	194	196	197	198	200	199	200	201	202
Total Women	7,979	7,574	7,910	8,118	8,316	8,598	8,437	8,503	8,627	8,825
Supervised Out of California:										
Men	1,530	1,477	1,538	1,548	1,557	1,645	1,605	1,652	1,659	1,666
Women	140	133	139	142	146	156	150	154	158	162
Total	1,670	1,610	1,676	1,690	1,703	1,801	1,755	1,806	1,817	1,828

1 Includes co-ops and other state/federal parolees.

Table 14

Movement of Male Felon Parole Population
 Actual and Projected
 Fiscal Years 1990-91 through 1992-93

Fiscal Year	Received			Released				Gain or Loss	Population End of Quarter	Calif. Super- vision ¹
	Total Intake	Paroled	Rein- stated	Total Outgo	Sus- pended	Discharged or Pardoned	Died/ Other			
FY 1990-91										
Jul - Sep	20,698	19,084	1,614	18,488	14,686	3,697	105	2,210	57,645	56,269
Oct - Dec	21,561	19,941	1,620	18,268	14,819	3,320	129	3,293	60,938	59,537
Jan - Mar	21,307	19,505	1,802	19,497	15,403	3,964	130	1,810	62,748	61,346
Apr - Jun	22,229	20,489	1,740	20,282	16,050	4,125	107	1,947	64,695	63,269
Total	85,795	79,019	6,776	76,535	60,958	15,106	471	9,260		
FY 1991-92										
Jul - Sep *	22,440	20,800	1,640	19,342	13,903	5,296	143	3,098	67,793	66,265
Oct - Dec *	21,006	19,776	1,230	19,916	14,491	5,300	125	1,090	68,883	67,336
Jan - Mar *	21,340	19,894	1,446	19,833	14,225	5,456	152	1,507	70,390	68,842
Apr - Jun *	22,180	20,764	1,416	20,017	14,367	5,491	159	2,163	72,553	70,987
Total	86,966	81,234	5,732	79,108	56,986	21,543	579	7,858		
FY 1992-93										
Jul - Sep *	22,175	20,611	1,564	20,630	14,910	5,600	120	1,545	74,098	72,454
Oct - Dec *	22,661	21,009	1,652	21,172	15,339	5,674	159	1,489	75,587	73,928
Jan - Mar *	22,987	21,157	1,830	21,402	15,571	5,689	142	1,585	77,172	75,513
Apr - Jun *	23,733	21,860	1,873	21,345	15,555	5,632	158	2,388	79,560	77,887
Total	91,556	84,637	6,919	84,549	61,375	22,595	579	7,007		

* Projected

¹ Excludes others.

Table 15

Movement of Female Felon Parole Population
 Actual and Projected
 Fiscal Years 1990-91 through 1992-93

Fiscal Year	Received			Released				Gain or Loss	Population End of Quarter	1 Calif. Super- vision
	Total Intake	Paroled	Rein- Stated	Total Outgo	Sus- pended	Discharged or Pardoned	Died/ Other			
FY 1990-91										
Jul - Sep	1,967	1,749	218	1,728	1,329	405	-6	239	5,575	5,438
Oct - Dec	2,143	1,891	252	1,703	1,300	396	7	440	6,015	5,883
Jan - Mar	2,186	1,892	294	1,873	1,388	482	3	313	6,328	6,211
Apr - Jun	2,196	1,916	280	1,982	1,508	469	5	214	6,542	6,414
Total	8,492	7,448	1,044	7,286	5,525	1,752	9	1,206		
FY 1991-92										
Jul - Sep *	2,089	1,977	112	1,648	1,129	508	11	441	6,983	6,846
Oct - Dec *	1,925	1,834	91	1,752	1,135	610	7	173	7,156	7,016
Jan - Mar *	1,917	1,818	99	1,732	1,070	652	10	185	7,341	7,197
Apr - Jun *	1,939	1,853	86	1,787	1,146	631	10	152	7,493	7,345
Total	7,870	7,482	388	6,919	4,480	2,401	38	951		
FY 1991-92										
Jul - Sep *	1,979	1,847	132	1,947	1,198	729	20	32	7,525	7,373
Oct - Dec *	2,069	1,901	168	2,027	1,204	815	8	42	7,567	7,411
Jan - Mar *	2,163	2,014	149	2,015	1,239	764	12	148	7,715	7,555
Apr - Jun *	2,200	2,045	155	2,009	1,298	708	3	191	7,906	7,742
Total	8,411	7,807	604	7,998	4,939	3,016	43	413		

* Projected

1 Excludes others.

Table 16

Movement of Male Civil Narcotic Addict Outpatient Population
 Actual and Projected
 Fiscal Years 1990-91 through 1992-93

Fiscal Year	Received			Released				Gain or Loss	Population End of Quarter
	Total Intake	Out- Patients	Rein- stated	Total Outgo	Sus- pended	Dis- charged	Died and Other		
FY 1990-91									
Jul - Sep	745	703	42	642	517	122	3	103	1,877
Oct - Dec	828	781	47	577	464	114	-1	251	2,128
Jan - Mar	727	687	40	708	567	143	-2	19	2,147
Apr - Jun	787	734	53	724	522	199	3	63	2,210
Total	3,087	2,905	182	2,651	2,070	578	3	436	
FY 1991-92									
Jul - Sep *	780	728	52	760	560	200	0	20	2,230
Oct - Dec *	819	766	53	780	584	196	0	39	2,269
Jan - Mar *	813	761	52	756	576	180	0	57	2,326
Apr - Jun *	855	783	72	848	618	230	0	7	2,333
Total	3,267	3,038	229	3,144	2,338	806	0	123	
FY 1992-93									
Jul - Sep *	833	771	62	803	608	195	0	30	2,363
Oct - Dec *	840	778	62	815	623	192	0	25	2,388
Jan - Mar *	847	784	63	792	616	176	0	55	2,443
Apr - Jun *	912	836	76	878	657	221	0	34	2,477
Total	3,432	3,169	263	3,288	2,504	784	0	144	

* Projected

Table 17

Movement of Female Civil Narcotic Addict Outpatient Population
 Actual and Projected
 Fiscal Years 1990-91 through 1992-93

Fiscal Year	Received			Released				Gain or Loss	Population End of Quarter
	Total Intake	Out- Patients	Rein- stated	Total Outgo	Sus- pended	Dis- charged	Died and Other		
FY 1990-91									
Jul - Sep	218	208	10	211	172	39	0	7	585
Oct - Dec	264	252	12	158	137	21	0	106	691
Jan - Mar	212	199	13	215	162	51	2	-3	688
Apr - Jun	259	241	18	213	158	54	1	46	734
Total	953	900	53	797	629	165	3	156	
FY 1991-92									
Jul - Sep *	260	244	16	227	181	46	0	33	767
Oct - Dec *	265	247	18	233	182	51	0	32	799
Jan - Mar *	267	250	17	235	184	51	0	32	831
Apr - Jun *	272	259	13	240	189	51	0	32	863
Total	1,064	1,000	64	935	736	199	0	129	
FY 1992-93									
Jul - Sep *	278	262	16	246	195	51	0	32	895
Oct - Dec *	289	270	19	257	197	60	0	32	927
Jan - Mar *	294	274	20	262	202	60	0	32	959
Apr - Jun *	298	281	17	266	206	60	0	32	991
Total	1,159	1,087	72	1,031	800	231	0	128	

* Projected