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The attached tables contain revised Fall 1987 projections of the institution and parole population for FY 1987-88 through FY 1991-92. These tables supersede the original Fall 1987 population projection tables which were released in September 1987 and should now be discarded. Any questions on these projections should be directed to Jerry Beckett at (916) 323-3638 (ATSS 473-3638).

CALIFORNIA DEPARTMENT OF CORRECTIONS

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REVISED

POPULATION PROJECTIONS

Fiscal Years 1987-88 through 1991-92

OFFENDER INFORMATION SERVICES BRANCH

Estimates and Statistical Analysis Section

Sacramento, California

FALL 1987

NCJRS

APR 20 1988

RECEIVED

ESTIMATES AND STATISTICAL ANALYSIS SECTION
 OFFENDER INFORMATION SERVICES BRANCH
 DEPARTMENT OF CORRECTIONS

YOUTH AND ADULT CORRECTIONAL AGENCY
 STATE OF CALIFORNIA
 FALL 1987
 REVISED NOVEMBER 20, 1987

TABLE 1

INSTITUTION POPULATION
 ACTUAL AND PROJECTED
 JUNE 30, 1978 THROUGH JUNE 30, 1992

AS OF JUNE 30	TOTAL	MEN				WOMEN			
		TOTAL	FELONS	ADDICTS	OTHERS	TOTAL	FELONS	ADDICTS	OTHERS
ACTUAL									
1978	20,629	19,506	17,747	1,303	456	1,123	755	307	61
1979	22,534	21,291	19,933	883	475	1,243	955	236	52
1980	23,511	22,248	21,121	768	359	1,263	1,061	166	36
1981	26,768	25,397	24,258	643	496	1,371	1,164	144	63
1982	32,127	30,621	29,572	594	455	1,506	1,323	144	39
1983	37,228	35,346	34,462	571	313	1,882	1,630	193	59
1984	42,130	39,935	38,749	851	335	2,195	1,900	243	52
1985	47,075	44,427	42,946	1,041	440	2,648	2,333	262	53
1986	55,238	52,015	50,503	1,097	415	3,223	2,807	362	54
1987	64,737	60,750	59,126	1,213	411	3,987	3,608	317	62
PROJECTED									
1988	71,860	67,285	65,335	1,465	485	4,575	4,105	405	65
1989	80,975	75,885	73,690	1,630	565	5,090	4,600	420	70
1990	88,100	82,640	80,325	1,750	565	5,460	4,955	435	70
1991	94,560	88,710	86,295	1,850	565	5,850	5,330	450	70
1992	100,000	93,925	91,410	1,950	565	6,075	5,540	465	70

1 INCLUDES COUNTY DIAGNOSTIC CASES, PERSONS FROM OTHER STATES, FEDERAL PRISONERS, COUNTY SAFEKEEPERS, AND CYA WARDS.

2 THESE PROJECTIONS ASSUME THAT PRTC'S WILL RECEIVE WORK/TRAINING CREDITS AND SUPERVISION OF "M" CASES WILL BE TRANSFERRED TO CYA, BEGINNING OCTOBER 1, 1987.

ESTIMATES AND STATISTICAL ANALYSIS SECTION
 OFFENDER INFORMATION SERVICES BRANCH
 DEPARTMENT OF CORRECTIONS

YOUTH AND ADULT CORRECTIONAL AGENCY
 STATE OF CALIFORNIA
 FALL 1987
 REVISED NOVEMBER 20, 1987

TABLE 2
 PAROLE AND OUTPATIENT POPULATION
 ACTUAL AND PROJECTED
 JUNE 30, 1978 THROUGH JUNE 30, 1992

AS OF JUNE 30	TOTAL	MEN			WOMEN		
		TOTAL	FELONS	OUTPATIENTS	TOTAL	FELONS	OUTPATIENTS
ACTUAL							
1978	17,880	16,384	12,528	3,856	1,496	562	934
1979	14,451	13,074	9,847	3,227	1,377	516	861
1980	13,445	12,108	9,821	2,287	1,337	621	716
1981	12,946	11,756	10,280	1,476	1,190	731	459
1982	13,783	12,717	11,970	747	1,066	846	220
1983	17,431	16,238	15,689	549	1,193	1,068	125
1984	22,556	20,955	20,425	530	1,601	1,426	175
1985	26,405	24,401	23,784	617	2,004	1,752	252
1986	30,676	28,197	27,481	716	2,479	2,255	224
1987	36,123	33,028	32,028	1,000	3,095	2,735	360
PROJECTED							
1988	47,105	43,040	41,770	1,270	4,065	3,645	420
1989	52,365	47,385	45,865	1,520	4,980	4,500	480
1990	59,475	53,625	51,885	1,740	5,850	5,310	540
1991	64,475	58,235	56,275	1,960	6,240	5,640	600
1992	68,595	61,740	59,560	2,180	6,855	6,195	660

 1 EFFECTIVE OCTOBER 1, 1987, THESE PROJECTIONS ASSUME THAT PRTC'S WILL RECEIVE WORK/TRAINING CREDITS AND SUPERVISION OF "M" CASES WILL BE TRANSFERRED TO CYA.

TABLE 3

PAROLE AND OUTPATIENT POPULATION
 SUPERVISED IN CALIFORNIA
 ACTUAL AND PROJECTED
 JUNE 30, 1978 THROUGH JUNE 30, 1992

AS OF JUNE 30	TOTAL	MEN					WOMEN				
		TOTAL	FELONS AND CO-OPS			OUT- PATIENTS	TOTAL	FELONS AND CO-OPS			OUT- PATIENTS
			TOTAL	FELONS	CO-OPS			TOTAL	FELONS	CO-OPS	
			*****	*****	*****			*****	*****	*****	
ACTUAL											
1978	18,054	16,530	12,782	11,369	1,413	3,748	1,524	602	507	95	922
1979	15,381	13,943	10,762	9,160	1,602	3,181	1,438	578	481	97	860
1980	14,257	12,874	10,608	9,130	1,478	2,266	1,383	669	594	75	714
1981	13,873	12,629	11,177	9,590	1,587	1,452	1,244	785	696	89	459
1982	14,469	13,343	12,610	11,135	1,475	733	1,126	908	832	76	218
1983	18,294	17,079	16,530	14,952	1,578	549	1,215	1,090	1,023	67	125
1984	23,040	21,403	20,873	19,352	1,521	530	1,637	1,462	1,383	79	175
1985	27,316	25,258	24,641	23,049	1,592	617	2,058	1,806	1,716	90	252
1986	31,495	28,984	28,268	26,642	1,626	716	2,511	2,287	2,196	91	224
1987	36,847	33,704	32,704	31,189	1,515	1,000	3,143	2,783	2,674	109	360
1 PROJECTED											
1988	47,605	43,510	42,240	40,665	1,575	1,270	4,095	3,675	3,560	115	420
1989	52,760	47,770	46,250	44,650	1,600	1,520	4,990	4,510	4,395	115	480
1990	59,690	53,850	52,110	50,510	1,600	1,740	5,840	5,300	5,185	115	540
1991	64,570	58,345	56,385	54,785	1,600	1,960	6,225	5,625	5,510	115	600
1992	68,585	61,760	59,580	57,980	1,600	2,180	6,825	6,165	6,050	115	660

 1 THESE PROJECTIONS ASSUME THAT PRTC'S WILL RECEIVE WORK/TRAINING CREDITS AND SUPERVISION OF "M" CASES WILL BE TRANSFERRED TO CYA, BEGINNING OCTOBER 1, 1987.

TABLE 4

ACTUAL AND PROJECTED INSTITUTION POPULATION
 FISCAL YEARS 1987-88 AND 1988-89

SUMMARY	ACTUAL JUNE 30 1987	PROJECTED ¹							
		FISCAL YEAR 1987-88				FISCAL YEAR 1988-89			
		9-30	12-31	3-31	6-30	9-30	12-31	3-31	6-30
TOTAL POPULATION.....	64,737	67,659	67,310	69,495	71,860	73,785	76,120	78,200	80,975
MEN (INCL. COMMUNITY BASED).....	60,750	63,405	63,005	65,070	67,285	69,035	71,300	73,270	75,885
WOMEN (INCL. COMMUNITY BASED).....	3,987	4,254	4,305	4,425	4,575	4,750	4,820	4,930	5,090
TOTAL (EXCL. COMMUNITY BASED).....	63,263	65,999	65,485	67,200	69,335	70,875	72,995	74,905	77,510
MEN.....	59,441	61,956	61,390	62,985	64,970	66,355	68,430	70,255	72,720
FELONS.....	57,817	60,217	59,525	61,075	63,020	64,345	66,360	68,125	70,525
CIVIL NARCOTIC ADDICTS.....	1,213	1,309	1,405	1,435	1,465	1,505	1,545	1,585	1,630
OTHERS 2.....	411	430	460	475	485	505	525	545	565
WOMEN.....	3,822	4,043	4,095	4,215	4,365	4,520	4,565	4,650	4,790
FELONS.....	3,443	3,619	3,630	3,750	3,895	4,040	4,080	4,165	4,300
CIVIL NARCOTIC ADDICTS.....	317	369	400	400	405	410	415	415	420
OTHERS 2.....	62	55	65	65	65	70	70	70	70
COMMUNITY BASED FACILITY.....	1,474	1,660	1,825	2,295	2,525	2,910	3,125	3,295	3,465
MALE FELONS.....	1,309	1,449	1,615	2,085	2,315	2,680	2,870	3,015	3,165
WORK FURLOUGH.....	805	777	815	930	930	1,035	1,090	1,145	1,205
RETURNED-TO-CUSTODY.....	504	672	800	1,155	1,385	1,645	1,780	1,870	1,960
FEMALE FELONS.....	165	211	210	210	210	230	255	280	300
WORK FURLOUGH.....	126	149	160	160	160	180	205	230	250
RETURNED-TO-CUSTODY.....	39	62	50	50	50	50	50	50	50

1 THESE PROJECTIONS ASSUME THAT PRTC'S WILL RECEIVE WORK/TRAINING CREDITS AND SUPERVISION OF "M" CASES WILL BE TRANSFERRED TO CYA, BEGINNING OCTOBER 1, 1987. DATA THROUGH SEPTEMBER 1987 ARE ACTUAL.

2 INCLUDES COUNTY DIAGNOSTIC CASES, PERSONS FROM OTHER STATES, FEDERAL PRISONERS, COUNTY SAFEKEEPERS, AND CYA WARDS.

TABLE 5

ACTUAL AND PROJECTED AVERAGE DAILY INSTITUTION POPULATION
 FISCAL YEARS 1987-88 AND 1988-89

SUMMARY	1 PROJECTED									
	FISCAL YEAR 1987-88					FISCAL YEAR 1988-89				
	YEAR AVERAGE	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	YEAR AVERAGE	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER
TOTAL POPULATION.....	68,200	66,200	67,480	68,410	70,685	76,145	72,835	74,965	77,170	79,595
MEN (INCL. COMMUNITY BASED)....	63,880	62,078	63,200	64,045	66,180	71,305	68,165	70,175	72,290	74,580
WOMEN (INCL. COMMUNITY BASED)..	4,320	4,122	4,280	4,365	4,505	4,840	4,670	4,790	4,880	5,015
TOTAL (EXCL. COMMUNITY BASED)....	66,250	64,632	65,740	66,345	68,275	73,060	70,115	71,940	73,955	76,215
MEN.....	62,135	60,699	61,670	62,190	63,980	68,475	65,665	67,395	69,345	71,490
FELONS.....	60,310	59,017	59,870	60,300	62,050	66,405	63,685	65,355	67,245	69,325
CIVIL NARCOTIC ADDICTS.....	1,370	1,261	1,355	1,420	1,450	1,545	1,485	1,525	1,565	1,610
OTHERS 2.....	455	421	445	470	480	525	495	515	535	555
WOMEN.....	4,115	3,933	4,070	4,155	4,295	4,585	4,450	4,545	4,610	4,725
FELONS.....	3,670	3,531	3,625	3,690	3,825	4,100	3,970	4,060	4,125	4,235
CIVIL NARCOTIC ADDICTS.....	385	343	385	400	405	415	410	415	415	420
OTHERS 2.....	60	59	60	65	65	70	70	70	70	70
COMMUNITY BASED FACILITY.....	1,950	1,568	1,740	2,065	2,410	3,085	2,720	3,025	3,215	3,380
MALE FELONS.....	1,745	1,379	1,530	1,855	2,200	2,830	2,500	2,780	2,945	3,090
WORK FURLOUGH.....	850	791	795	875	930	1,085	985	1,065	1,120	1,175
RETURNED-TO-CUSTODY.....	895	588	735	980	1,270	1,745	1,515	1,715	1,825	1,915
FEMALE FELONS.....	205	189	210	210	210	255	220	245	270	290
WORK FURLOUGH.....	155	138	155	160	160	205	170	195	220	240
RETURNED-TO-CUSTODY.....	50	51	55	50	50	50	50	50	50	50

1 THESE PROJECTIONS ASSUME THAT PRTC'S WILL RECEIVE WORK/TRAINING CREDITS AND SUPERVISION OF "M" CASES WILL BE TRANSFERRED TO CYA, BEGINNING OCTOBER 1, 1987. DATA THROUGH SEPTEMBER 1987 (FIRST QUARTER) ARE ACTUAL.
 2 INCLUDES COUNTY DIAGNOSTIC CASES, PERSONS FROM OTHER STATES, FEDERAL PRISONERS, COUNTY SAFEKEEPERS, AND CYA WARDS.

1
 TABLE 6

PROJECTED PLACEMENT NEEDS FOR MALE FELON INSTITUTION POPULATION
 FISCAL YEARS 1987-88 THROUGH 1991-92

FISCAL YEAR	RECEPTION CENTER *****	LEVEL I *****	LEVEL II *****	LEVEL III *****	LEVEL IV *****	MEDICAL/ PSYCHIATRIC *****	SPECIAL HOUSING *****			GRAND TOTAL *****
							PHU ***	SHU ***	TOTAL *****	
1987-88										3
SEPTEMBER 30	6,670	15,491	10,310	14,615	8,940	3,230	160	2,250	2,410	61,666
DECEMBER 31	7,065	15,085	10,085	14,350	8,965	3,185	160	2,245	2,405	61,140
MARCH 31	7,540	16,045	10,655	14,765	8,455	3,255	160	2,285	2,445	63,160
JUNE 30	8,045	17,090	11,270	15,195	7,920	3,335	160	2,320	2,480	65,335
1988-89										
SEPTEMBER 30	8,355	18,100	11,790	15,525	7,350	3,390	160	2,355	2,515	67,025
DECEMBER 31	8,700	19,420	12,395	15,910	6,770	3,480	170	2,385	2,555	69,230
MARCH 31	8,990	20,210	12,740	16,190	6,860	3,560	170	2,420	2,590	71,140
JUNE 30	9,275	21,300	13,245	16,605	6,965	3,665	170	2,465	2,635	73,690
1989-90										
JUNE 30	9,950	24,280	14,390	17,675	7,395	3,950	185	2,500	2,685	80,325
1990-91										
JUNE 30	10,665	26,915	15,335	18,655	7,820	4,210	195	2,500	2,695	86,295
1991-92										
JUNE 30	11,205	29,140	16,135	19,560	8,230	4,440	200	2,500	2,700	91,410

1 THESE PROJECTIONS ASSUME THAT PRTC'S WILL RECEIVE WORK/TRAINING CREDITS AND SUPERVISION OF "M" CASES WILL BE TRANSFERRED TO CYA, BEGINNING OCTOBER 1, 1987. IMPLEMENTATION OF THE PROPOSED OPTION 1 IN THE DEPARTMENTAL INMATE CLASSIFICATION SYSTEM STUDY IS ASSUMED TO BEGIN JANUARY 1, 1988 AND BE COMPLETED BY DECEMBER 31, 1988.

2 A CAP OF 2,500 BEDS IS ASSUMED FOR THE SHU POPULATION. PROJECTED SHU INMATES WHICH EXCEED THIS CAP WERE PLACED IN LEVEL IV HOUSING.

3 THIS FIGURE IS ACTUAL; ALL OTHER FIGURES IN THIS ROW ARE ESTIMATED.

1
 TABLE 7

PROJECTED PLACEMENT NEEDS FOR TOTAL MALE INSTITUTION POPULATION
 FISCAL YEARS 1987-88 THROUGH 1991-92

FISCAL YEAR	2		2		3		3 SPECIAL HOUSING			GRAND TOTAL *****
	RECEPTION CENTER *****	LEVEL I *****	LEVEL II *****	LEVEL III *****	LEVEL IV *****	MEDICAL/ PSYCHIATRIC *****	***** PHU ***	***** SHU ***	***** TOTAL *****	
1987-88										4
SEPTEMBER 30	7,100	15,491	11,619	14,615	8,940	3,230	160	2,250	2,410	63,405
DECEMBER 31	7,525	15,085	11,490	14,350	8,965	3,185	160	2,245	2,405	63,005
MARCH 31	8,015	16,045	12,090	14,765	8,455	3,255	160	2,285	2,445	65,070
JUNE 30	8,530	17,090	12,735	15,195	7,920	3,335	160	2,320	2,480	67,285
1988-89										
SEPTEMBER 30	8,860	18,100	13,295	15,525	7,350	3,390	160	2,355	2,515	69,035
DECEMBER 31	9,225	19,420	13,940	15,910	6,770	3,480	170	2,385	2,555	71,300
MARCH 31	9,535	20,210	14,325	16,190	6,860	3,560	170	2,420	2,590	73,270
JUNE 30	9,840	21,300	14,875	16,605	6,965	3,665	170	2,465	2,635	75,885
1989-90										
JUNE 30	10,515	24,280	16,140	17,675	7,395	3,950	185	2,500	2,685	82,640
1990-91										
JUNE 30	11,230	26,915	17,185	18,655	7,820	4,210	195	2,500	2,695	88,710
1991-92										
JUNE 30	11,770	29,140	18,085	19,560	8,230	4,440	200	2,500	2,700	93,925

1 THESE PROJECTIONS ASSUME THAT PRTC'S WILL RECEIVE WORK/TRAINING CREDITS AND SUPERVISION OF "M" CASES WILL BE TRANSFERRED TO CYA, BEGINNING OCTOBER 1, 1987. IMPLEMENTATION OF THE PROPOSED OPTION 1 IN THE DEPARTMENTAL INMATE CLASSIFICATION SYSTEM STUDY IS ASSUMED TO BEGIN JANUARY 1, 1988 AND BE COMPLETED BY DECEMBER 31, 1988.

2 RECEPTION CENTER INCLUDES OTHERS; LEVEL II INCLUDES CIVIL NARCOTIC ADDICTS.

3 A CAP OF 2,500 BEDS IS ASSUMED FOR THE SHU POPULATION. PROJECTED SHU INMATES WHICH EXCEED THIS CAP WERE PLACED IN LEVEL IV HOUSING.

4 THIS FIGURE IS ACTUAL; ALL OTHER FIGURES IN THIS ROW ARE ESTIMATED.

TABLE 8

MOVEMENT OF MALE FELON INSTITUTION POPULATION
 ACTUAL AND PROJECTED
 FISCAL YEARS 1986-87 THROUGH 1988-89

FISCAL YEAR	RECEIVED				RELEASED				GAIN OR LOSS	POPULATION END OF QUARTER
	TOTAL INTAKE	FROM COURT	PAROLEES RETURNED	OTHER	TOTAL OUTGO	DIS- CHARGED	PAROLED	OTHER		

ACTUAL										
FY 1986-87	48,767	23,113	25,654	0	40,144	665	39,743	-264	8,623	
JULY - SEPTEMBER	11,299	5,425	5,874	0	9,146	136	9,027	-17	2,153	52,656
OCTOBER - DECEMBER	11,640	5,560	6,080	0	9,784	143	9,716	-75	1,856	54,512
JANUARY - MARCH	12,280	5,760	6,520	0	10,372	182	10,151	39	1,908	56,420
APRIL - JUNE	13,548	6,368	7,180	0	10,842	204	10,849	-211	2,706	59,126
1										
PROJECTED										
FY 1987-88	59,613	25,635	33,978	0	53,404	983	52,259	162	6,209	
JULY - SEPTEMBER	14,174	6,171	8,003	0	11,634	223	11,529	-118	2,540	61,666
OCTOBER - DECEMBER	14,234	6,144	8,090	0	14,760	285	14,365	110	-526	61,140
JANUARY - MARCH	15,175	6,495	8,680	0	13,155	230	12,840	85	2,020	63,160
APRIL - JUNE	16,030	6,825	9,205	0	13,855	245	13,525	85	2,175	65,335
FY 1988-89	68,685	27,385	41,300	0	60,330	1,060	58,965	305	8,355	
JULY - SEPTEMBER	16,460	6,580	9,880	0	14,770	240	14,445	85	1,690	67,025
OCTOBER - DECEMBER	16,780	6,610	10,170	0	14,575	270	14,225	80	2,205	69,230
JANUARY - MARCH	17,320	6,935	10,385	0	15,410	260	15,080	70	1,910	71,140
APRIL - JUNE	18,125	7,260	10,865	0	15,575	290	15,215	70	2,550	73,690

 1 THESE PROJECTIONS ASSUME THAT PRTC'S WILL RECEIVE WORK/TRAINING CREDITS AND SUPERVISION OF "M" CASES WILL BE TRANSFERRED TO CYA, BEGINNING OCTOBER 1, 1987. DATA THROUGH SEPTEMBER 1987 ARE ACTUAL.

TABLE 9

1

MOVEMENT OF FEMALE FELON INSTITUTION POPULATION
 ACTUAL AND PROJECTED
 FISCAL YEARS 1986-87 THROUGH 1988-89

FISCAL YEAR	RECEIVED *****			RELEASED *****				GAIN OR LOSS	POPULATION END OF QUARTER
	TOTAL INTAKE	FROM COURT	PAROLEES RETURNED	TOTAL OUTGO	DIS- CHARGED	PAROLED	OTHER		
ACTUAL									
FY 1986-87	4,014	2,231	1,783	3,213	58	3,119	36	801	
JULY - SEPTEMBER	933	524	409	721	5	687	29	212	3,019
OCTOBER - DECEMBER	980	525	455	786	18	776	-8	194	3,213
JANUARY - MARCH	963	553	410	838	19	820	-1	125	3,338
APRIL - JUNE	1,138	629	509	868	16	836	16	270	3,608
PROJECTED									
FY 1987-88	5,009	2,600	2,409	4,512	79	4,383	50	497	
JULY - SEPTEMBER	1,156	567	589	934	11	933	-10	222	3,830
OCTOBER - DECEMBER	1,233	648	585	1,223	23	1,175	25	10	3,840
JANUARY - MARCH	1,285	675	610	1,165	25	1,120	20	120	3,960
APRIL - JUNE	1,335	710	625	1,190	20	1,155	15	145	4,105
FY 1988-89	5,660	2,905	2,755	5,165	90	5,005	70	495	
JULY - SEPTEMBER	1,385	705	680	1,220	15	1,190	15	165	4,270
OCTOBER - DECEMBER	1,385	705	680	1,320	25	1,275	20	65	4,335
JANUARY - MARCH	1,405	730	675	1,295	25	1,255	15	110	4,445
APRIL - JUNE	1,485	765	720	1,330	25	1,285	20	155	4,600

1 THESE PROJECTIONS ASSUME THAT PRTC'S WILL RECEIVE WORK/TRAINING CREDITS AND SUPERVISION OF "M" CASES WILL BE TRANSFERRED TO CYA, BEGINNING OCTOBER 1, 1987. DATA THROUGH SEPTEMBER 1987 ARE ACTUAL.

TABLE 10

MOVEMENT OF MALE CIVIL NARCOTIC ADDICT INSTITUTION POPULATION
 ACTUAL AND PROJECTED
 FISCAL YEARS 1986-87 THROUGH 1988-89

FISCAL YEAR	RECEIVED *****			RELEASED *****			GAIN OR LOSS	POPULATION END OF QUARTER	
	TOTAL INTAKE	ADMISSION	OUT- PATIENTS RETURNED	TOTAL OUTGO	DISCHARGED AT COMPLETION OF SENTENCE	DISCHARGED OUT- PATIENT STATUS RETURNED TO COURT AND OTHER			
ACTUAL									
FY 1986-87	1,777	962	815	1,661	283	1,363	15	116	
JULY - SEPTEMBER	431	247	184	423	59	355	9	8	1,105
OCTOBER - DECEMBER	431	231	200	434	93	340	1	-3	1,102
JANUARY - MARCH	462	229	233	407	78	317	12	55	1,157
APRIL - JUNE	453	255	198	397	53	351	-7	56	1,213
PROJECTED									
FY 1987-88	2,091	1,054	1,037	1,839	287	1,520	32	252	
JULY - SEPTEMBER	546	249	297	450	72	371	7	96	1,309
OCTOBER - DECEMBER	540	260	280	444	70	364	10	96	1,405
JANUARY - MARCH	495	270	225	465	70	385	10	30	1,435
APRIL - JUNE	510	275	235	480	75	400	5	30	1,465
FY 1988-89	2,190	1,150	1,040	2,025	290	1,715	20	165	
JULY - SEPTEMBER	525	280	245	485	70	410	5	40	1,505
OCTOBER - DECEMBER	540	285	255	500	70	425	5	40	1,545
JANUARY - MARCH	555	290	265	515	75	435	5	40	1,585
APRIL - JUNE	570	295	275	525	75	445	5	45	1,630

1 DATA THROUGH SEPTEMBER 1987 ARE ACTUAL.

TABLE 11

MOVEMENT OF FEMALE CIVIL NARCOTIC ADDICT INSTITUTION POPULATION
 ACTUAL AND PROJECTED
 FISCAL YEARS 1987-88 THROUGH 1988-89

FISCAL YEAR	RECEIVED			RELEASED			GAIN OR LOSS	POPULATION END OF QUARTER	
	TOTAL INTAKE	ADMISSION	OUT- PATIENTS RETURNED	TOTAL OUTGO	DISCHARGED AT COMPLETION OF SENTENCE	OUT- PATIENT STATUS			DISCHARGED RETURNED TO COURT AND OTHER
ACTUAL									
FY 1986-87	523	277	246	568	79	488	1	-45	
JULY - SEPTEMBER	103	64	39	162	19	140	3	-59	303
OCTOBER - DECEMBER	142	70	72	153	25	130	-2	-11	292
JANUARY - MARCH	132	65	67	112	20	97	-5	20	312
APRIL - JUNE	146	78	68	141	15	121	5	5	317
PROJECTED									
FY 1987-88	626	306	320	538	63	476	-1	88	
JULY - SEPTEMBER	166	76	90	114	8	107	-1	52	369
OCTOBER - DECEMBER	165	75	90	134	15	119	0	31	400
JANUARY - MARCH	145	75	70	145	20	125	0	0	400
APRIL - JUNE	150	80	70	145	20	125	0	5	405
FY 1988-89	605	305	300	590	80	510	0	15	
JULY - SEPTEMBER	150	75	75	145	20	125	0	5	410
OCTOBER - DECEMBER	150	75	75	145	20	125	0	5	415
JANUARY - MARCH	150	75	75	150	20	130	0	0	415
APRIL - JUNE	155	80	75	150	20	130	0	5	420

1 DATA THROUGH SEPTEMBER 1987 ARE ACTUAL.

TABLE 12

OTHER INSTITUTION POPULATIONS
 ACTUAL AND PROJECTED
 FISCAL YEARS 1987-88 AND 1988-89

PROJECTED

TYPE	ACTUAL JUNE 30 1987	***** FISCAL YEAR 1987-88							
		FISCAL YEAR 1987-88				FISCAL YEAR 1988-89			
		9-30	12-31	3-31	6-30	9-30	12-31	3-31	6-30
MEN									
TOTAL.....	411	430	460	475	485	505	525	545	565
COUNTY DIAGNOSTIC.....	283	310	399	390	390	410	430	450	470
FEDERAL.....	6	6	7	10	10	10	10	10	10
OUT OF STATE.....	26	32	25	25	30	30	30	30	30
SAFEKEEPERS.....	59	49	6	15	15	15	15	15	15
YOUTH AUTHORITY.....	37	33	23	35	40	40	40	40	40
WOMEN									
TOTAL.....	62	55	65	65	65	70	70	70	70
COUNTY DIAGNOSTIC.....	60	53	63	63	63	68	68	68	68
FEDERAL.....	0	0	0	0	0	0	0	0	0
OUT OF STATE.....	0	0	0	0	0	0	0	0	0
SAFEKEEPERS.....	0	0	0	0	0	0	0	0	0
YOUTH AUTHORITY.....	2	2	2	2	2	2	2	2	2

 DATA THROUGH SEPTEMBER 1987 ARE ACTUAL.

TABLE 13

ACTUAL AND PROJECTED PAROLE AND OUTPATIENT POPULATIONS
 AND POPULATIONS SUPERVISED IN CALIFORNIA
 FISCAL YEARS 1987-88 AND 1988-89

	ACTUAL JUNE 30 1987	PROJECTED							
		FISCAL YEAR 1987-88				FISCAL YEAR 1988-89			
		9-30	12-31	3-31	6-30	9-30	12-31	3-31	6-30
PAROLE AND OUTPATIENT POPULATIONS									
TOTAL PAROLEES AND OUTPATIENTS.....	36,123	37,360	41,750	43,990	47,105	48,540	49,240	50,935	52,365
TOTAL MEN.....	33,028	34,180	38,215	40,215	43,040	44,210	44,650	46,140	47,385
FELONS.....	32,028	33,183	37,105	39,030	41,770	42,865	43,235	44,670	45,865
OUTPATIENTS.....	1,000	997	1,110	1,185	1,270	1,345	1,415	1,470	1,520
TOTAL WOMEN.....	3,095	3,180	3,535	3,775	4,065	4,330	4,590	4,795	4,980
FELONS.....	2,735	2,839	3,145	3,370	3,645	3,895	4,140	4,330	4,500
OUTPATIENTS.....	360	341	390	405	420	435	450	465	480
PAROLE AND OUTPATIENT POPULATIONS--CALIFORNIA SUPERVISED									
TOTAL SUPERVISED PAROLEES AND OUTPATIENTS	36,847	38,055	42,345	44,550	47,606	49,030	49,715	51,365	52,759
TOTAL MEN.....	33,704	34,825	38,775	40,740	43,510	44,675	45,105	46,555	47,770
TOTAL FELONS AND CO-OPS.....	32,704	33,828	37,665	39,555	42,240	43,330	43,690	45,085	46,250
FELONS.....	31,189	32,288	36,120	37,995	40,665	41,730	42,090	43,485	44,650
CO-OPS.....	1,515	1,540	1,545	1,560	1,575	1,600	1,600	1,600	1,600
OUTPATIENTS.....	1,000	997	1,110	1,185	1,270	1,345	1,415	1,470	1,520
TOTAL WOMEN.....	3,143	3,230	3,570	3,810	4,095	4,355	4,610	4,810	4,990
TOTAL FELONS AND CO-OPS.....	2,783	2,889	3,180	3,405	3,675	3,920	4,160	4,345	4,510
FELONS.....	2,674	2,784	3,070	3,290	3,560	3,805	4,045	4,230	4,395
CO-OPS.....	109	105	110	115	115	115	115	115	115
OUTPATIENTS.....	360	341	390	405	420	435	450	465	480

1 THESE PROJECTIONS ASSUME THAT PRTC'S WILL RECEIVE WORK/TRAINING CREDITS AND SUPERVISION OF "M" CASES WILL BE TRANSFERRED TO CYA, BEGINNING OCTOBER 1, 1987. DATA THROUGH SEPTEMBER 1987 ARE ACTUAL.

TABLE 14

ACTUAL AND PROJECTED AVERAGE DAILY PAROLE AND OUTPATIENT POPULATIONS
 AND POPULATIONS SUPERVISED IN CALIFORNIA
 FISCAL YEARS 1987-88 AND 1988-89

	FISCAL YEAR 1987-88					FISCAL YEAR 1988-89				
	YEAR AVERAGE	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	YEAR AVERAGE	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER

PAROLE AND OUTPATIENT POPULATIONS										
TOTAL PAROLEES AND OUTPATIENTS.....	41,185	36,743	39,555	42,880	45,555	49,625	47,830	48,895	50,095	51,655
TOTAL MEN.....	37,665	33,605	36,200	39,220	41,630	45,060	43,630	44,430	45,400	46,765
FELONS.....	36,555	32,606	35,145	38,070	40,400	43,650	42,320	43,050	43,955	45,270
OUTPATIENTS.....	1,110	999	1,055	1,150	1,230	1,410	1,310	1,380	1,445	1,495
TOTAL WOMEN.....	3,520	3,138	3,355	3,660	3,925	4,565	4,200	4,465	4,695	4,890
FELONS.....	3,135	2,787	2,990	3,260	3,510	4,110	3,770	4,020	4,235	4,415
OUTPATIENTS.....	385	351	365	400	415	455	430	445	460	475
PAROLE AND OUTPATIENT POPULATIONS--CALIFORNIA SUPERVISED										
TOTAL SUPERVISED PAROLEES AND OUTPATIENTS	41,800	37,453	40,205	43,455	46,085	50,085	48,330	49,375	50,545	52,060
TOTAL MEN.....	38,240	34,266	36,805	39,760	42,130	45,500	44,100	44,890	45,835	47,160
TOTAL FELONS AND CO-OPS.....	37,130	33,267	35,750	38,610	40,900	44,090	42,790	43,510	44,390	45,665
FELONS.....	35,580	31,739	34,205	37,055	39,330	42,490	41,200	41,910	42,790	44,065
CO-OPS.....	1,550	1,528	1,545	1,555	1,570	1,600	1,590	1,600	1,600	1,600
OUTPATIENTS.....	1,110	999	1,055	1,150	1,230	1,410	1,310	1,380	1,445	1,495
TOTAL WOMEN.....	3,560	3,187	3,400	3,695	3,955	4,585	4,230	4,485	4,710	4,900
TOTAL FELONS AND CO-OPS.....	3,175	2,836	3,035	3,295	3,540	4,130	3,800	4,040	4,250	4,425
FELONS.....	3,065	2,729	2,925	3,180	3,425	4,015	3,685	3,925	4,135	4,310
CO-OPS.....	110	107	110	115	115	115	115	115	115	115
OUTPATIENTS.....	385	351	365	400	415	455	430	445	460	475

 1 THESE PROJECTIONS ASSUME THAT PRTC'S WILL RECEIVE WORK/TRAINING CREDITS AND SUPERVISION OF "M" CASES WILL BE TRANSFERRED TO CYA, BEGINNING OCTOBER 1, 1987. DATA THROUGH SEPTEMBER 1987 (FIRST QUARTER) ARE ACTUAL.

TABLE 15

MOVEMENT OF MALE FELON PAROLE POPULATION
 ACTUAL AND PROJECTED
 FISCAL YEARS 1986-87 THROUGH 1988-89

FISCAL YEAR	RECEIVED *****			RELEASED *****				GAIN OR LOSS	POPULATION END OF QUARTER	CALIF. SUPER- VISION (EXCLUDES CO-OPS)
	TOTAL INTAKE	PAROLED	REIN- STATED	TOTAL OUTGO	SUS- PENDED	DIS- CHARGED OR PARDONED	DIED			
ACTUAL										
FY 1986-87	45,868	39,743	6,125	41,321	32,318	8,866	137	4,547		
JULY - SEPTEMBER	10,648	9,027	1,621	10,257	7,790	2,407	60	391	27,872	27,020
OCTOBER - DECEMBER	11,543	9,716	1,827	10,094	7,736	2,308	50	1,449	29,321	28,482
JANUARY - MARCH	11,474	10,151	1,323	10,275	8,241	2,015	19	1,199	30,520	29,830
APRIL - JUNE	12,203	10,849	1,354	10,695	8,551	2,136	8	1,508	32,028	31,189
1 PROJECTED										
FY 1987-88	60,239	52,259	7,980	50,497	40,035	10,274	188	9,742		
JULY - SEPTEMBER	13,169	11,529	1,640	12,014	9,549	2,440	25	1,155	33,183	32,288
OCTOBER - DECEMBER	16,335	14,365	1,970	12,413	9,806	2,564	43	3,922	37,105	36,120
JANUARY - MARCH	14,900	12,840	2,060	12,975	10,265	2,655	55	1,925	39,030	37,995
APRIL - JUNE	15,835	13,525	2,310	13,095	10,415	2,615	65	2,740	41,770	40,665
FY 1988-89	68,030	58,965	9,065	63,935	51,400	12,235	300	4,095		
JULY - SEPTEMBER	16,430	14,445	1,985	15,335	12,195	3,050	90	1,095	42,865	41,730
OCTOBER - DECEMBER	16,455	14,225	2,230	16,085	12,740	3,280	65	370	43,235	42,090
JANUARY - MARCH	17,515	15,080	2,435	16,080	12,910	3,095	75	1,435	44,670	43,485
APRIL - JUNE	17,630	15,215	2,415	16,435	13,555	2,810	70	1,195	45,865	44,650

 1 THESE PROJECTIONS ASSUME THAT PRTC'S WILL RECEIVE WORK/TRAINING CREDITS AND SUPERVISION OF "M" CASES WILL BE TRANSFERRED TO CYA, BEGINNING OCTOBER 1, 1987. DATA THROUGH SEPTEMBER 1987 ARE ACTUAL.

TABLE 16

1

MOVEMENT OF FEMALE FELON PAROLE POPULATION
 ACTUAL AND PROJECTED
 FISCAL YEARS 1986-87 THROUGH 1988-89

FISCAL YEAR	RECEIVED *****			RELEASED *****				GAIN OR LOSS	POPULATION END OF QUARTER	CALIF. SUPER- VISION (EXCLUDES CO-OPS)
	TOTAL INTAKE	PAROLED	REIN- STATED	TOTAL OUTGO	SUS- PENDED	DIS- CHARGED OR PARDONED	DIED			
ACTUAL										
FY 1986-87	3,800	3,119	681	3,302	2,525	760	17	498		
JULY - SEPTEMBER	864	687	177	833	594	234	5	31	2,286	2,233
OCTOBER - DECEMBER	967	776	191	841	682	156	3	126	2,412	2,353
JANUARY - MARCH	975	820	155	753	572	177	4	222	2,634	2,570
APRIL - JUNE	994	836	158	893	695	193	5	101	2,735	2,674
PROJECTED										
FY 1987-88	5,288	4,383	905	4,378	3,380	983	15	910		
JULY - SEPTEMBER	1,168	933	235	1,064	795	268	1	104	2,839	2,784
OCTOBER - DECEMBER	1,380	1,175	205	1,074	805	265	4	306	3,145	3,070
JANUARY - MARCH	1,325	1,120	205	1,100	860	235	5	225	3,370	3,290
APRIL - JUNE	1,415	1,155	260	1,140	920	215	5	275	3,645	3,560
FY 1988-89	6,215	5,005	1,210	5,360	3,990	1,345	25	855		
JULY - SEPTEMBER	1,465	1,190	275	1,215	935	275	5	250	3,895	3,805
OCTOBER - DECEMBER	1,565	1,275	290	1,320	980	335	5	245	4,140	4,045
JANUARY - MARCH	1,570	1,255	315	1,380	1,025	345	10	190	4,330	4,230
APRIL - JUNE	1,615	1,285	330	1,445	1,050	390	5	170	4,500	4,395

1 THESE PROJECTIONS ASSUME THAT PRTC'S WILL RECEIVE WORK/TRAINING CREDITS AND SUPERVISION OF "M" CASES WILL BE TRANSFERRED TO CYA, BEGINNING OCTOBER 1, 1987. DATA THROUGH SEPTEMBER 1987 ARE ACTUAL.

ESTIMATES AND STATISTICAL ANALYSIS SECTION
 OFFENDER INFORMATION SERVICES BRANCH
 DEPARTMENT OF CORRECTIONS

YOUTH AND ADULT CORRECTIONAL AGENCY
 STATE OF CALIFORNIA
 FALL 1987
 REVISED NOVEMBER 20, 1987

TABLE 17

MOVEMENT OF MALE CIVIL NARCOTIC ADDICT OUTPATIENT POPULATION
 ACTUAL AND PROJECTED
 FISCAL YEARS 1986-87 THROUGH 1988-89

FISCAL YEAR	RECEIVED *****			RELEASED *****				GAIN OR LOSS	POPULATION END OF QUARTER	CALIF. SUPER- VISION
	TOTAL INTAKE	OUT- PATIENTS	REIN- STATED	TOTAL OUTGO	SUS- PENDED	DISCHARGED ***** SUCCESS- FULLY COMPLETED	COURT ORDER			
ACTUAL										
FY 1986-87	1,954	1,363	591	1,670	1,438	110	121	1	284	
JULY - SEPTEMBER	478	355	123	360	312	24	24	0	118	834
OCTOBER - DECEMBER	469	340	129	409	344	30	35	0	60	894
JANUARY - MARCH	481	317	164	466	392	36	37	1	15	909
APRIL - JUNE	526	351	175	435	390	20	25	0	91	1,000
PROJECTED										
FY 1987-88	2,235	1,520	715	1,965	1,695	130	140	0	270	
JULY - SEPTEMBER	536	371	165	539	474	30	35	0	-3	997
OCTOBER - DECEMBER	549	364	185	436	371	30	35	0	113	1,110
JANUARY - MARCH	565	385	180	490	420	35	35	0	75	1,185
APRIL - JUNE	585	400	185	500	430	35	35	0	85	1,270
FY 1988-89	2,390	1,715	675	2,140	1,830	150	160	0	250	
JULY - SEPTEMBER	590	410	180	515	440	35	40	0	75	1,345
OCTOBER - DECEMBER	595	425	170	525	450	35	40	0	70	1,415
JANUARY - MARCH	600	435	165	545	465	40	40	0	55	1,470
APRIL - JUNE	605	445	160	555	475	40	40	0	50	1,520

1 DATA THROUGH SEPTEMBER 1987 ARE ACTUAL.

TABLE 18

MOVEMENT OF FEMALE CIVIL NARCOTIC ADDICT OUTPATIENT POPULATION
 ACTUAL AND PROJECTED
 FISCAL YEARS 1986-87 THROUGH 1988-89

FISCAL YEAR	RECEIVED *****			RELEASED *****					GAIN OR LOSS	POPULATION END OF QUARTER	CALIF. SUPER- VISION
	TOTAL INTAKE	OUT- PATIENTS	REIN- STATED	TOTAL OUTGO	SUS- PENDED	DISCHARGED *****		DIED AND OTHER			
						SUCCESS- FULLY COMPLETED	COURT ORDER				
ACTUAL											
FY 1986-87	720	488	232	584	480	82	22	0	136		
JULY - SEPTEMBER	191	140	51	111	89	17	5	0	80	304	
OCTOBER - DECEMBER	176	130	46	148	123	20	5	0	28	332	
JANUARY - MARCH	167	97	70	164	136	23	5	0	3	335	
APRIL - JUNE	186	121	65	161	132	22	7	0	25	360	
PROJECTED											
FY 1987-88	726	476	250	666	526	100	40	0	60		
JULY - SEPTEMBER	167	107	60	186	151	25	10	0	-19	341	
OCTOBER - DECEMBER	189	119	70	140	105	25	10	0	49	390	
JANUARY - MARCH	185	125	60	170	135	25	10	0	15	405	
APRIL - JUNE	185	125	60	170	135	25	10	0	15	420	
FY 1988-89	750	510	240	690	550	100	40	0	60		
JULY - SEPTEMBER	185	125	60	170	135	25	10	0	15	435	
OCTOBER - DECEMBER	185	125	60	170	135	25	10	0	15	450	
JANUARY - MARCH	190	130	60	175	140	25	10	0	15	465	
APRIL - JUNE	190	130	60	175	140	25	10	0	15	480	

1 DATA THROUGH SEPTEMBER 1987 ARE ACTUAL.