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ST. LOUIS METROPOLITAN  
POLICE DEPARTMENT  
1983 - 1984 ANNUAL REPORT

# 1983 - 1984 ANNUAL REPORT ST. LOUIS METROPOLITAN POLICE DEPARTMENT

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# BOARD OF POLICE COMMISSIONERS

1200 CLARK AVENUE

CITY OF ST. LOUIS

MISSOURI 63103



## MEMBERS

- HOMER E. SAYAD  
PRESIDENT
- CHARLES E. VALIER  
VICE PRESIDENT
- THOMAS W. PURCELL  
PURCHASING MEMBER
- ROBERT F. WINTERSMITH  
TREASURER
- VINCENT C. SCHOEMEHL, JR.  
MAYOR
- ARTHUR R. COFFEY  
SECRETARY TO THE BOARD



Homer E. Sayad, President



Charles E. Valier, Vice President



Robert F. Wintersmith, Treasurer

## Members of the Board of Aldermen:

This will be our last Annual Report. The next Governor of Missouri will appoint a new Board of Police Commissioners early in 1985. The past four years have been both interesting and challenging for all of us. We appreciate the interest and support the Board of Aldermen has offered us during our tenure.

St. Louis has realized three and a half years of consecutive crime decrease. If the present trend continues through the end of 1984, index crimes - murder, rape, robbery, aggravated assault, burglary, larceny, auto theft and arson - will show a decline for the past four years. Since crime is a community not a police problem, the people of St. Louis should be recognized for assisting the police, reporting crime and participating in the justice process.

Using 1970 as a base year, there were 470 fewer commissioned officers and 85 less civilian employees as of January 1, 1984, than there were at the start of 1970. This represents a 21% reduction of the commissioned force and 12% lessening of civilians. Overall, this is a reduction of 555 employees; a decrease of 20% since 1970. Since assuming office in March, 1981, this Board has reduced the number of civilian employees by 89, or 15%. By the end of the fiscal year, commissioned personnel will be reduced by 249, or 13%.

The Department's Automation Plan came into its own in 1984. Micrographics, the automation of the Records function - has been implemented. Through Reprographics - photocopying, correlating, et cetera - it is no longer necessary for officers to come to Headquarters for copies of reports. Each of the eight district stations has its own copier. Word Processing - automation and centralization of typing and related activities - has been established for administrative and detective reports. In January, 1985, the system will be expanded to accommodate a new Police Report System. Instead of writing or typing reports, police officers will call in their reports from any telephone. The center piece of the Automation Plan, an IBM 44341-Group 2 Computer, will process and store approximately 2 billion characters of information. Previously, the Department contracted computer usage to an outside agency at a cost of approximately \$1,000,000.00 per year; that amount will be substantially reduced.

The Department is currently pilot testing personal computers in several areas -narcotics, sex crimes, checks - to determine their benefits to the organization.

On August 5, 1984, the Department cut over to a new telephone system, Rolm Corporation's CBX II, Model 8000. The primary reason for the change is economics. The Department should save \$149,000.00 on its phone bill for the first five years and \$247,000.00 each year after that.

Our current radio system is outdated and in need of major repair. We plan to replace it with a new system which will greatly improve our ability to communicate information to our officers and detectives. This will require capital financing, which we plan to present to the City's voters as a bond issue.

In March of this year, it was determined that the existing black and white television cameras could not be maintained. They were purchased in 1970. New color cameras went into production use last May. Each of the eight district stations now has a color receiver installed in the Assembly Room.

The new technology we have employed at the Fleet Services Division, in the day to day operation and management of our resources, has been of great assistance in meeting our transportation needs.

It is conservatively estimated that the cumulative cost benefit of processing police reports will be equivalent to an additional 150 officers per year. We are proud to advise you that our personnel persist in their professional performance and dedication.



Thomas W. Purcell,  
Purchasing Member



Vincent C. Schoemehl, Jr., Mayor



Arthur R. Coffey, Secretary



Col. John F. Berner, Chief of Police

Col. Homer E. Sayad  
President

Col. Charles E. Valier  
Vice-President

Col. Robert F. Wintersmith  
Treasurer

Arthur R. Coffey  
Secretary

Vincent C. Schoemehl, Jr.  
Mayor

Col. Thomas W. Purcell  
Purchasing Member

# PROGRESS REPORT

## On the Board's Movement Toward Its 12 Goals

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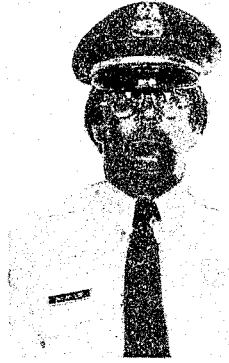
Within a month of taking office, the Board of Police Commissioners adopted 12 goals. Those Goals are repeated below, numbered as they were in the Board's first Annual Report, 1981.

1. An on going dialogue with other governmental institutions - the State Legislature, The Board of Aldermen, the Board of Estimate and Apportionment - to listen and to inform them of our plans, thoughts and problems.  
*The Board of Police Commissioners has communicated continually and effectively with other governmental institutions. Passage of a three year pay bill for commissioned officers and adoption of the Board's budgets are indicative of the frequency and caliber of the Police Board's communication with other governmental institutions. Goal one has been accomplished.*
2. A fair policy on promotions based upon merit and performance.  
*A new promotional system for commissioned officers has been designed and implemented. Goal 2 has been accomplished.*
3. A financial planning and budgetary process to provide a long range plan for the Department.  
*Chief Berner has submitted a long range plan, which includes financing that endeavor, to the Board of Police Commissioners. While the Board has not adopted the plan, it has decentralized the Department's budget process. Goal three is pending.*
4. A commitment toward insuring fair and adequate compensation for all Department employees.  
*The Board authorized and received a study from a private consultant on civilian employees. Chief Berner is evaluating that study to ensure adequate compensation and other objectives for civilian employees. A three year pay bill for commissioned personnel was passed into law in 1983. Goal four is pending.*
5. A comprehensive study and review of the physical facilities of the Department, and the development of a long-term capital improvements program to upgrade the facilities, to improve the operations of the Department and provide energy savings and other efficiencies.  
*Accomplished as part of the reorganization plan.*
6. To take advantage of modern technology - communications, computer programs, etc. - to assist the police officer to be a more effective law enforcement professional.  
*A three year Office Automation Plan has been implemented. The technologies of word processing, data processing, micrographics, reprographics, and a new telephone system are enhancing productivity in spite of a 20% reduction in police employees since 1970. The full effect of the Automation Plan will not be realized until the new Police Report System is fully implemented in 1985. Goal six has been accomplished.*

- 
7. A study of the organizational framework of the Department to determine the most effective way to deliver services.  
*The reorganization plan has been completed. Goal seven has been accomplished.*
  8. A review of the Affirmative Action Program to assure the fulfillment of its objectives which are to provide minority groups access to and promotion within the Department.  
*While the Board was limited to only three recruit classes of 60 officers by budgetary constraints, the Board met its affirmative action objectives on minority access to and promotion with the Department. Goal 8 has been accomplished.*
  9. To use the resources of the private sector of our community - corporations and individuals -to assist the Board in developing and implementing the latest management concepts and techniques in various operations of the Department.  
*During its first year in office, the Board received assistance from Laclede Gas Co. in studying the Fleet Services Division.  
In 1982, with the assistance of Maritz, Inc., the Board implemented the Communications Advisory Committee. The purpose of the Advisory Committee is to improve communications between level of execution and command personnel. Chief Berner appoints representatives from the various districts and divisions. The committee meets alone monthly; with the Chief and the Lt. Cols. bi-monthly; and with the Board, the Chief and the Lt. Cols., quarterly. Goal 9 has been accomplished.*
  10. To initiate the process for the selection of the next Chief of Police and to provide for the orderly transition to the time of the retirement of the present Chief.  
*Colonel John F. Berner was appointed Chief of Police on July 26, 1982. Goal 10 has been accomplished.*
  11. A review of those Department policies which infringe on constitutional issues - such as strip searches.  
*The Board is in compliance with State law, which requires on going revision of policies to ensure that they are in agreement with the constitution. Goal 11 has been accomplished.*
  12. To constantly keep in perspective the realities of the City's resources and budgetary constraints and their relation to the Department's plans and programs.  
*The continuing reduction of the number of Department employees since 1970, increased productivity through reorganization and technology and limited budget growth reflect the Board's sensitivity to the City's limited resources. Goal 12 has been accomplished.*



Brian Gilmore



Michael Nichols



Gary Wiegert



Wayne Stephens

## One Distinguished Service Citation and Seven Meritorious Service Citations Awarded in 1983



Andre Watson



Larry Gruendler

Police Officer Larry Gruendler was awarded a Distinguished Service Citation from the Board of Police Commissioners on July 27, 1983. Officer Gruendler was also awarded a Medal of Valor for the same incident.

The Distinguished Service Citation is the highest award offered by the Department, and is awarded by the Board to "a member of the police force who, in the line of duty, performs an act of outstanding bravery at the risk of imminent personal danger to his own life."

Officers who were awarded Meritorious Service Citations are:

Police Officer Michael Nichols on January 26, 1983

Police Officers Wayne Stephens and Gary Wiegert on March 23, 1984

Police Officers Carl Dotson, Jerry Kowalski, Brian Gilmore and Andre Watson on June 1, 1984.

The Meritorious Service Citation is the second highest award given by the Department and is awarded only to those officers who "distinguish themselves and bring credit to the Department by a highly creditable or unusual act in the performance of their duty."



Carl Dotson



Jerry Kowalski

# TABLE 1 Index Crimes By Month and Cleared By Arrest

January 1, 1983 through December 31, 1983

INDEX CRIME (1)	JAN (2)	FEB (3)	MAR (4)	APR (5)	MAY (6)	JUNE (7)	JULY (8)	AUG (9)	SEPT (10)	OCT (11)	NOV (12)	DEC (13)	1983			
													1983 TOTAL (14)	Cleared by arrest (15)	1983 Percent Clearance (16)	1982 Percent Clearance (17)
TOTAL INDEX EXCEPT* Percent of Index	4666 9.2	4019 7.9	4433 8.7	4266 8.4	4064 8.0	3961 7.8	4424 8.7	4421 8.7	4315 8.5	3952 7.8	4274 8.4	4192 8.2	50987 100.0	12559	24.6	20.5
Murder & Non-Negligent Manslaughter:	14	11	15	15	16	6	19	10	15	6	6	19	152	123	80.9	63.3
Forcible Rape	15	14	30	19	17	33	36	28	20	12	28	23	275	195	70.9	67.3
Rape Attempts	4	8	3	0	3	5	5	2	6	3	4	5	48	35	72.9	66.1
Total:	19	22	33	19	20	38	41	30	26	15	32	28	323	230	71.2	67.1
Robbery																
Highway	357	252	227	234	241	231	273	265	282	229	239	203	3033	934	30.8	21.4
Business	55	43	31	32	29	28	23	23	31	16	30	48	389	192	49.4	30.8
Miscellaneous	51	37	27	37	27	34	32	36	45	24	31	37	418	214	51.2	39.5
*Weapon	(298)	(208)	(178)	(203)	(169)	(186)	(188)	(188)	(208)	(173)	(198)	(176)	(2373)	(785)	(33.1)	(22.9)
*No Weapon	(165)	(124)	(107)	(100)	(128)	(107)	(140)	(136)	(150)	(96)	(102)	(112)	(1467)	(555)	(37.8)	(27.0)
Total Except*	463	332	285	303	297	293	328	324	358	269	300	288	3840	1340	34.9	24.4
Aggravated Assault																
Gun	39	61	81	46	73	75	84	78	105	77	77	63	859	567	66.0	51.9
Knife or Cutting Instrument	91	68	82	78	89	94	118	121	88	63	61	87	1040	772	74.2	66.8
Other Weapons	156	157	181	226	180	215	256	196	205	140	123	112	2147	1579	73.5	67.0
Hands, Fists, Etc.	11	12	12	6	11	4	14	6	5	3	11	5	100	73	73.0	71.7
*Other Assaults	(438)	(409)	(452)	(452)	(532)	(459)	(602)	(550)	(485)	(439)	(418)	(390)	(5626)	(4574)	(81.3)	(77.1)
Total Except*	297	298	356	356	353	388	472	401	403	283	272	267	4146	2991	72.1	63.4
Burglary																
Residence Day	472	404	402	372	304	280	289	278	342	307	355	314	4119	858	20.8	16.0
Residence Night	503	424	499	493	531	439	503	609	593	460	532	511	6097	883	14.5	10.7
Other Day	65	51	76	59	42	38	39	57	46	29	62	55	619	136	22.0	19.8
Other Night	314	260	282	270	257	264	271	304	292	284	279	287	3364	652	19.4	14.7
*Forcible Entry	(924)	(805)	(870)	(783)	(726)	(604)	(679)	(741)	(807)	(717)	(810)	(797)	(9263)	(1791)	(19.3)	(14.7)
*No Force	(340)	(269)	(292)	(322)	(341)	(358)	(331)	(426)	(383)	(297)	(324)	(295)	(3978)	(567)	(14.3)	(11.3)
*Attempted	(90)	(65)	(97)	(89)	(67)	(59)	(92)	(81)	(83)	(66)	(94)	(75)	(958)	(171)	(17.8)	(16.5)
Total Except*	1354	1139	1259	1194	1134	1021	1102	1248	1273	1080	1228	1167	14199	2529	17.8	13.9
Larceny-Theft	2112	1782	2088	1983	1858	1780	1981	1926	1794	1796	1917	1957	22974	4770	20.8	17.9
Motor Vehicle Theft	407	435	397	396	386	435	481	482	446	503	519	466	5353	576	10.8	10.0
Arson*	28	27	26	30	32	30	23	30	26	20	18	25	315	70	22.2	6.6

\*Not Included In Total

# TABLE 2 Index Crimes By Police District

January 1, 1983 through December 31, 1983

Police District (1)	Murder (2)		Forcible Rape* (3)		Robbery (4)		Aggravated Assault (5)		Total Person Crime (6)		Burglary (7)		Larceny - Theft (8)		Auto Theft (9)		Total Property Crime (10)		GRAND TOTAL** (11)		Population 1980
	% of 1983 Crimes	Total	% of 1983 Crimes	Total	% of 1983 Crimes	Total	% of 1983 Crimes	Total	% of 1983 Crimes	Total	% of 1983 Crimes	Total	% of 1983 Crimes	Total	% of 1983 Crimes	Total	% of 1983 Crimes	Total	% of 1983 Crimes	Total	
	TOTAL	152	100.0	323	100.0	3840	100.0	4146	100.0	8461	100.0	14199	100.0	22974	100.0	5353	100.0	42526	100.0	50987	
1	8	5.3	8	2.5	112	2.9	257	6.2	385	4.6	1287	9.1	2286	10.0	439	8.2	4012	9.4	4397	8.6	67,442
2	1	.7	15	4.6	168	4.4	100	2.4	284	3.4	950	6.7	2616	11.4	653	12.2	4219	9.9	4503	8.8	68,846
3	16	10.5	52	16.1	520	13.5	706	17.0	1294	15.3	3146	22.2	4688	20.4	947	17.7	8781	20.6	10075	19.8	87,520
4	6	3.9	18	5.6	356	9.3	246	5.9	626	7.4	908	6.4	2830	12.3	500	9.3	4238	10.0	4864	9.5	11,266
5	29	19.1	42	13.0	464	12.1	528	12.7	1063	12.6	1333	9.4	1811	7.9	307	5.7	3451	8.1	4514	8.9	32,424
6	18	11.8	49	15.2	458	11.9	503	12.1	1028	12.1	1796	12.6	1921	8.4	739	13.8	4456	10.5	5484	10.8	59,392
7	32	21.1	60	18.6	685	17.8	798	19.2	1575	18.6	1948	13.7	2348	10.2	565	10.6	4861	11.4	6436	12.6	56,725
8	27	17.8	42	13.0	549	14.3	664	16.0	1282	15.2	1318	9.3	1511	6.6	514	9.6	3355	7.9	4637	9.1	35,084
9	15	9.9	37	11.5	528	13.8	344	8.3	924	10.9	1513	10.7	2951	12.8	689	12.9	5153	12.1	6077	11.9	34,386

\*Includes Attempts

\*\*Arson Excluded (No District Designation on Report) Total on Table 1.



# TABLE 3 Persons Arrested for Part I and Part II Offenses by Age and Sex

January 1, 1983 through December 31, 1983

CLASSIFICATION OF OFFENSES (1)	Male		Female		Both Sexes		16 & Under		17-20		21-24		25-34		35-44		45-54		55-64		65 & Over	
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	
GRAND TOTAL - ALL CLASSES	26165	4767	30932	1428	201	4117	749	5191	1010	9203	1984	3512	529	1590	178	867	83	257	33			
Percentage - All Classes	84.6	15.4	100.0	4.6	.6	13.3	2.4	16.8	3.3	29.8	6.4	11.4	1.7	5.1	.6	2.8	.3	.8	.1			
PART I CLASSES - TOTAL	12216	1827	14043	1024	153	2359	280	2507	361	4279	732	1332	192	447	62	221	38	47	9			
Percentage - Part I	87.0	13.0	100.0	7.3	1.1	16.8	2.0	17.9	2.6	30.5	5.2	9.5	1.4	3.2	.4	1.6	.3	.3	.1			
Criminal Homicide																						
a) Murder & Non-Negligent Manslaughter	108	8	116	2	---	25	---	17	4	42	2	13	2	4	---	5	---	---	---			
b) Manslaughter by Negligence	11	4	15	---	---	3	---	---	---	5	3	2	---	1	1	---	---	---	---			
Forcible Rape	537	7	544	63	1	76	---	110	1	186	2	63	2	18	---	15	---	---	6	1		
Robbery	1140	79	1219	150	6	275	15	256	21	360	27	75	6	18	4	6	---	---	---			
Aggravated Assault	4340	654	4994	207	77	616	96	920	113	1692	266	588	63	194	24	97	12	26	3			
Burglary--Breaking or Entering	2057	99	2156	309	17	591	15	439	24	548	32	118	10	38	1	12	---	2	---			
Larceny--Theft	3875	960	4835	292	52	733	152	725	195	1394	395	462	103	171	32	85	26	13	5			
Auto Theft	148	16	164	1	---	40	2	40	3	52	5	11	6	3	---	1	---	---	---			
Arson**	60	10	70	5	---	11	1	9	1	22	3	7	4	5	1	1	---	---	---			
PART II CLASSES - TOTAL	13949	2940	16889	404	48	1758	469	2684	649	4924	1252	2180	337	1143	116	646	45	210	24			
Percentage - Part II	82.6	17.4	100.0	2.4	.3	10.4	2.8	15.9	3.8	29.2	7.4	12.9	2.0	6.8	.7	3.8	.3	1.2	.1			
Other Assaults	769	168	937	7	5	89	29	179	30	334	75	100	19	40	6	12	3	8	1			
Arson**	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---			
Forgery and Counterfeiting	178	105	283	1	---	9	13	39	17	82	53	31	18	14	3	2	1	---	---			
Fraud	18	7	25	1	1	1	1	2	1	7	2	6	2	1	---	---	---	---	---			
Embezzlement	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---			
Stolen Property: Buying, Receiving, Possessing	59	7	66	21	1	5	---	12	---	7	3	11	---	2	2	1	---	---	1			
Vandalism	66	7	73	14	1	9	1	15	---	21	3	7	2	---	---	---	---	---	---			
Weapons--Carrying, Possessing, Etc.	1162	123	1285	3	---	176	23	251	23	428	47	174	24	74	4	37	2	19	---			
Prostitution and Commercial Vice	314	430	744	7	4	44	60	85	117	100	215	47	29	21	4	6	1	4	---			
Sex Offenses*	153	28	181	13	---	8	4	24	6	47	15	28	2	16	1	12	---	5	---			
Narcotic Drug Laws	1736	187	1923	47	4	317	37	470	46	678	75	189	15	25	5	6	4	4	1			
Gambling	1167	34	1201	4	---	43	2	96	2	245	10	293	5	221	7	191	3	74	5			
Offenses Against Family & Children	186	31	217	1	1	9	2	30	10	84	14	26	2	24	2	10	---	2	---			
Driving Under Influence of Alcohol	1932	136	2068	---	---	62	4	249	14	673	52	431	39	295	20	180	5	42	2			
Liquor Laws	333	116	449	11	2	117	42	52	20	49	16	36	19	25	11	29	2	14	4			
Drunkenness	508	22	530	---	---	5	1	76	3	177	7	126	7	72	1	43	2	9	1			
Disorderly Conduct	2043	443	2486	29	9	216	57	395	100	857	175	325	65	146	22	59	12	16	3			
Vagrancy	74	4	78	---	---	---	1	11	---	19	2	17	1	12	---	13	---	2	---			
All Other Offenses	3191	1082	4273	240	20	637	191	689	259	1094	485	326	84	150	27	44	10	11	6			

\*Except Forcible Rape and Prostitution

\*\*Arson Moved to Part I from Part II, no change in totals

# TABLE 4 Juveniles Arrested by Police District (under Age 17)

January 1, 1983 through December 31, 1983

MONTH (1)	FIRST (2)		SECOND (3)		THIRD (4)		FOURTH (5)		FIFTH (6)		SIXTH (7)		SEVENTH (8)		EIGHTH (9)		NINTH (10)		TOTAL (11)		GRAND TOTAL (12)	PER- CENT (13)
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F				
TOTAL	123	33	72	3	313	52	115	15	159	18	215	26	165	22	100	9	195	24	1457	202	1659	
Percent	7.4	2.0	4.3	.2	18.9	3.1	6.9	.9	9.6	1.1	13.0	1.6	10.0	1.3	6.0	.5	11.8	1.5	87.8	12.2		100.0
January	10	6	6	---	6	2	13	3	10	2	20	5	14	2	4	2	13	2	96	24	120	7.2
February	4	3	4	---	33	4	11	1	16	2	20	8	13	---	9	---	5	3	115	21	136	8.2
March	15	5	4	---	31	1	9	1	8	1	21	2	16	---	13	---	13	1	130	11	141	8.5
April	9	1	12	---	40	4	2	---	8	3	21	1	19	---	8	---	13	2	132	11	143	8.6
May	4	3	2	---	25	4	8	1	18	1	11	2	13	1	8	---	10	1	99	13	112	6.8
June	4	3	9	---	14	7	10	1	16	---	10	---	11	1	10	1	15	1	99	14	113	6.8
July	8	1	5	---	22	4	5	---	8	---	6	2	12	3	7	---	8	---	81	10	91	5.5
August	9	---	8	---	36	8	26	4	19	4	31	1	17	1	6	1	35	5	187	24	211	12.7
September	18	---	3	2	28	3	10	1	18	1	24	---	16	3	9	2	33	2	159	14	173	10.4
October	18	5	5	---	26	7	4	---	13	3	15	3	17	4	13	2	14	4	125	28	153	9.2
November	13	1	10	---	34	3	8	2	15	1	20	1	8	5	8	---	26	1	142	14	156	9.4
December	11	5	4	1	18	5	9	1	10	---	16	1	9	2	5	1	10	2	92	18	110	6.6

# TABLE 5 Persons Arrested for Certain Offenses by Race and Sex

January 1, 1983 through December 31, 1983

CLASSIFICATION OF OFFENSES (1)	Arrested (Taken Into Custody)* (2)	White Arrested		Black Arrested		Other Arrested		TOTAL ARRESTED			Total (12)
		Male (3)	Female (4)	Male (5)	Female (6)	Male (7)	Female (8)	White (9)	Black (10)	Other (11)	
<b>GRAND TOTAL -- ALL CLASSES</b>	30932	7367	1312	18764	3446	34	9	8679	22210	43	30932
Percentage -- All Classes		23.8	4.2	60.7	11.1	.1	.0	28.1	71.8	.1	100.0
<b>PART I CLASSES -- TOTAL</b>	14043	3098	532	9104	1295	14	---	3630	10399	14	14043
Percentage -- Part I		22.1	3.8	64.8	9.2	.1	---	25.8	74.1	.1	100.0
<b>Criminal Homicide</b>											
a) Murder & Non-Negligent Manslaughter	116	14	2	94	6	---	---	16	100	---	116
b) Manslaughter by Negligence	15	5	2	6	2	---	---	7	8	---	15
Forcible Rape	544	137	4	400	3	---	---	141	403	---	544
Robbery	1219	134	12	1004	67	2	---	146	1071	2	1219
Aggravated Assault	4994	1280	155	3049	499	11	---	1435	3548	11	4994
Burglary	2156	562	47	1495	52	---	---	609	1547	---	2156
Larceny-Theft	4835	938	306	2936	654	1	---	1244	3590	1	4835
Auto Theft	164	28	4	120	12	---	---	32	132	---	164
Arson***	70	24	4	36	6	---	---	28	42	---	70
<b>PART II CLASSES -- TOTAL</b>	16889	4269	780	9660	2151	20	9	5049	11811	29	16889
Percentage -- Part II		25.3	4.6	57.2	12.7	.1	.1	29.9	69.9	.2	100.0
<b>Other Assaults</b>	937	297	71	472	97	---	---	368	569	---	937
Arson***	---	---	---	---	---	---	---	---	---	---	---
Forgery and Counterfeiting	283	74	29	103	76	1	---	103	179	1	283
Fraud	25	5	4	13	3	---	---	9	16	---	25
Embezzlement	---	---	---	---	---	---	---	---	---	---	---
Stolen Property: Buying, Rec., Poss.	66	11	2	48	5	---	---	13	53	---	66
Vandalism	73	28	2	38	5	---	---	30	43	---	73
Weapons: Carrying, Possessing, Etc.	1285	261	22	898	101	3	---	283	999	3	1285
Prostitution & Commercialized Vice	744	157	59	153	366	4	5	216	519	9	744
Sex Offenses (Except 2 & 16)**	181	85	23	67	5	1	---	108	72	1	181
Narcotic Drug Laws	1923	409	78	1327	109	---	---	487	1436	---	1923
Gambling	1201	18	9	1149	25	---	---	27	1174	---	1201
Offenses Against Family & Children	217	71	14	114	17	1	---	85	131	1	217
Driving Under Influence of Alcohol	2068	983	79	948	57	1	---	1062	1005	1	2068
Liquor Laws	449	163	80	169	36	1	---	243	205	1	449
Drunkenness	530	120	12	388	10	---	---	132	398	---	530
Disorderly Conduct	2486	701	119	1338	324	4	---	820	1662	4	2486
Vagrancy	78	34	---	38	4	2	---	34	42	2	78
All Other Offenses	4273	828	173	2361	905	2	4	1001	3266	6	4273

\*Juvenciles and Adults

\*\*Except Forcible Rape and Prostitution

\*\*\*Arson Moved to Part I from Part II, no change in totals

# TABLE 6 Auto Thefts and Recoveries, Value of Property Stolen and Recovered

January 1, 1983 through December 31, 1983

AUTO THEFTS AND RECOVERIES 1983 Compared with 1982 (1)	1983		1982		VALUE OF PROPERTY STOLEN AND RECOVERED 1983 Compared with 1982 (1)	1983			1982		
	Units (2)	Percent (3)	Units (4)	Percent (5)		Amount Stolen (2)	Amount Recovered (3)	Percent Recovered (4)	Amount Stolen (5)	Amount Recovered (6)	Percent Recovered (7)
<b>TOTAL ALL RECOVERIES</b>	5456	---	4640	---	<b>GRAND TOTAL</b>	38,216,748	17,963,484	47.0	38,068,888	13,420,958	35.3
Automobiles Stolen in City	5353	---	5280	---	Currency, Notes, Etc.	1,418,811	100,787	7.1	1,601,944	61,215	3.8
Recovered Automobiles					Jewelry and Precious Metals	2,629,277	174,162	6.6	3,594,908	116,349	3.2
a) Automobiles Reported Stolen in City and Recovered in City	3450	64.5	2803	53.1	Clothing and Furs	1,095,965	107,853	9.8	993,072	87,270	8.8
b) Automobiles Stolen Locally and Recovered by Other Jurisdictions	906	16.9	845	16.0	Locally Stolen Motor Vehicles	21,734,607	15,653,917	72.0	19,433,355	11,252,331	57.9
Total Recovery of Local Thefts	4356	81.4	3648	69.1	Office Equipment	456,294	72,449	15.9	447,198	69,625	15.6
c) Automobiles Recovered Locally and Stolen in Other Jurisdictions	1100	---	992	---	Televisions, Radios, Stereos, Etc.	3,108,589	238,953	7.7	3,493,186	265,606	7.6
					Firearms	257,283	30,021	11.7	257,344	23,423	9.1
					Household Goods	569,514	36,061	6.3	524,545	35,556	6.8
					Consumable Goods	282,500	33,117	11.7	849,412	86,399	10.2
					Livestock	---	---	---	---	20	---
					Miscellaneous	6,663,908	1,516,164	22.8	6,873,924	1,423,164	20.7

# TABLE 7

## Complaints Against Police Officers

January 1, 1983 through December 31, 1983

Type of Complaint (1)	Exonerated (2)	Unfounded (3)	Not Sustained (4)	Sustained (5)	Withdrawn (6)	Pending (7)	TOTAL (8)	DISCIPLINARY ACTION CITIZEN COMPLAINTS 1983
TOTAL	2	24	142	10	37	7	222*	
Physical Abuse	1	9	74	1	11	5	101	
Verbal Abuse	0	0	16	0	4	0	20	
Improper Attitude/Manner	0	3	19	2	6	0	30	
Lack of Police Action	0	1	3	0	1	0	5	Dropped from Rolls 1
Improper Handling of Assignment	1	5	15	5	8	1	35	Suspension 2 Days 1
Unjust Arrest, Summons, etc.	0	2	0	1	1	0	4	Written Reprimand 6
Money/Property Missing	0	3	12	1	4	1	21	Oral Reprimand 1
Harassment	0	0	3	0	2	0	5	Reinstruction 5
Property Damaged by Police	0	1	0	0	0	0	1	Unsatisfactory Inspection 1

\*Number of incidents complained about -- not total number of allegations.

### EXPLANATION OF COMPLAINT DISPOSITIONS

**EXONERATED:** The action complained of did occur, but the investigation disclosed that the actions were reasonable, lawful and proper.

**UNFOUNDED:** The complaint was not based on facts, as shown by the investigation; or the incident complained of did not occur.

**NOT SUSTAINED:** Insufficient evidence available to either prove or disprove the allegations in the complaint.

**WITHDRAWN:** Complainant withdrew complaint; investigation terminated.

**PENDING:** Investigation still being conducted or awaiting decision of Board.

**SUSTAINED:** Investigation disclosed sufficient evidence to support the allegations of the complaint.



# TABLE 8 Traffic Enforcement Accidents and Fatalities 1978 through 1983

## TRAFFIC ENFORCEMENT:

TYPE OF OFFENSE (1)	1978 (2)	1979 (3)	1980 (4)	1981 (5)	1982 (6)	1983 (7)
<b>GRAND TOTAL</b>	<b>368,550</b>	<b>385,190</b>	<b>418,618</b>	<b>367,686</b>	<b>390,954</b>	<b>404,364</b>
<b>Hazardous:</b>						
Speeding	25,945	25,956	29,456	29,412	24,729	24,152
Careless Driving	1,323	640	1,225	1,085	876	917
Electric Signal	12,020	10,501	8,704	9,121	8,542	9,970
Stop Sign	5,800	5,106	5,586	7,048	5,620	7,094
Improper Passing	1,923	1,609	1,782	1,744	1,159	1,099
Improper Turn	7,794	4,296	7,398	7,381	5,803	5,936
Pedestrian Violation	1,044	1,137	1,397	1,309	1,248	850
Driving While Intoxicated	1,265	396	382	366	428	622
Driving While Under Inf. of Alcoh/Drugs	1,429	1,853	2,185	1,998	1,635	1,327
Motorist Viol. of Ped. Ord.	86	50	76	87	48	54
Following Another Veh. Too Closely	1,014	620	522	426	416	435
Bicycle Violations	120	104	101	94	146	162
Equipment Violations	1,907	1,598	1,461	1,823	1,639	1,624
All Other	4,767	7,098	7,420	5,368	5,754	4,241
<b>Total Hazardous</b>	<b>66,437</b>	<b>60,964</b>	<b>67,695</b>	<b>67,262</b>	<b>58,043</b>	<b>58,483</b>
<b>Non-Hazardous:</b>						
Parking	280,810	303,314	327,964	277,994	308,056	319,020
All Other	21,303	20,912	22,959	22,430	24,855	26,861
<b>Total Non-Hazardous</b>	<b>302,113</b>	<b>324,226</b>	<b>350,923</b>	<b>300,424</b>	<b>332,911</b>	<b>345,881</b>
<b>ACCIDENTS AND FATALITIES:</b>						
<b>TOTAL Accidents</b>	<b>29,102</b>	<b>25,637</b>	<b>20,470</b>	<b>19,697</b>	<b>17,615</b>	<b>17,489</b>
Property Damage Accidents	22,003	19,446	14,734	14,240	12,533	12,367
Injury Accidents	7,036	6,133	5,673	5,409	5,037	5,081
Fatal Accidents	63	58	63	48	45	41
<b>TOTAL Injured and Killed</b>	<b>10,525</b>	<b>9,098</b>	<b>8,317</b>	<b>8,146</b>	<b>7,464</b>	<b>7,546</b>
Persons Injured	10,459	9,038	8,252	8,092	7,414	7,501
Persons Killed	66	60	65	54	50	45
(Pedestrian Fatalities)	(41)	(21)	(19)	(15)	(23)	(13)
(Other Fatalities)	(25)	(39)	(46)	(39)	(27)	(32)

# TABLE 9 Number of Police Officers, Total Radio Calls, Total Fleet Mileage 1960 through 1983

Year	Number of Police Officers*	Number of calls*	Mileage**				
1960	1,915	468,566	9,904,354	1972	2,232	696,370	13,285,939 (est.)**
1961	1,889	489,231	10,309,552	1973	2,232	870,473	13.6 million (est.)**
1962	1,809	544,929	10,503,809	1974	2,226	908,261	15.1 million (est.)*
1963	1,831	599,556	11,172,483	1975	2,150	815,189	14.8 million (est.)*
1964	1,852	629,526	10,906,386	1976	2,059	900,298	14.6 million (est.)*
1965	1,987	626,354	11,152,978	1977	2,068	891,968	14.5 million (est.)*
1966	2,035	651,575	11,457,725	1978	1,966	750,550	14.2 million (est.)*
1967	2,043	713,413	11,712,945	1979	1,984	717,330	14.0 million (est.)*
1968	2,013	758,970	11,713,871	1980	1,945	697,858	13.7 million (est.)*
1969	2,067	633,911	12,021,968	1981	1,878	776,053	13.3 million (est.)*
1970	2,220	631,142	13,006,554	1982	1,792	620,372	11,563,935*
1971	2,229	662,873		1983	1,769	574,477	11,037,748*

\*As of December 31

\*\*Year ending March 31

# TABLE 10 Distribution Plant and Equipment (District Area and Population) December 31, 1983

Divisions (1)	Year Built (2)	Property	Population			Autos (7)	Tri-Cars (8)	Vans/ Trucks (9)	Motorcycles (10)	Other (11)
		Value at cost 4/30/84 (3)	of District 1980 Census (4)	Area in Sq. Miles (5)	Cruising Patrol (6)					
TOTAL		\$9,736,018	453,085	61.37	12	451	34	49	15	11
Board of Police Commissioners						6				
Chief's Office						25				
Office of Assistant Chief						15				2
Bureau of Administration						4		4		
Communications Division						1		1		
Criminal Justice Liaison Section						1				
Inspection and Evaluation Division						4		1		
Prisoner Processing Division					1	1				
Bureau of Field Operations:										
Commander's Staff						8				
Districts:										
First	1931	221,009	67,442	8.85	1	16	3			
Second	1937	208,911	68,846	11.79	1	16	2			
Third	1937	232,400	87,520	9.78	1	29	2			
Fourth (In Headquarters)	--		11,266	3.86	1	16	1	1		
Fifth	1939	208,624	32,424	4.34	1	18	2			
Sixth	1930	203,831	59,392	11.16	1	18	2			
Seventh*	1907	477,665	56,725	4.75	1	22	3			
Eighth	1937	167,203	35,084	2.81	1	15	2			
Ninth	1937	200,190	34,386	4.03	1	18	2			
Juvenile Division**						15				
Tactical Deployment Division	1941	160,129				1				
Canine Section	1959	47,076				1		13		2
Mobile Reserve Section						14				
Mounted Patrol Section (Forest Park)		128,883				1				
Police Reserve						1		2		2
Traffic Safety Division						14	12	1		
Correspondence Investigation Division						5		4	15	1
Bureau of Investigation						111				
Bureau of Services						2		4		1
Laboratory Division						4		2		
Records/Identification Division						2				
Buildings Division**								6		1
Supply Division**		173,750						1		
Fleet Service Division	1923	629,719				2		9		2
Fleet Services Extra Pool					2	45	3			
Headquarters and Gymnasium	1926	5,128,949								
Firearms Range		554,045								
Land		993,634								

\*New Station at Yalem Center, 724 N. Union Blvd.

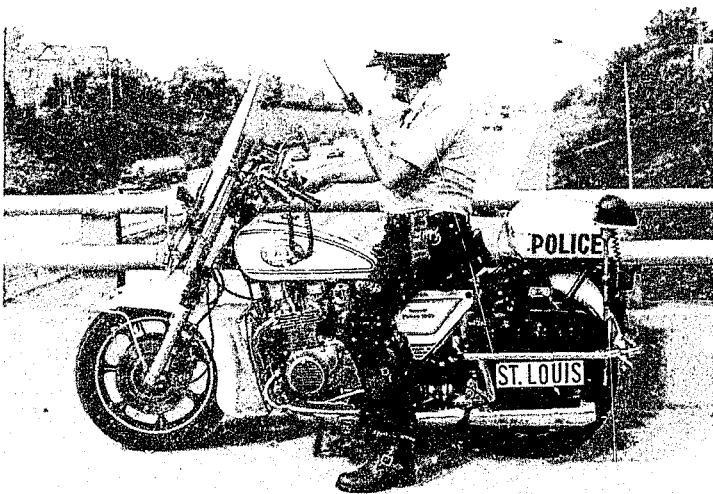
\*\*All housed in Buildings and Supply Division Warehouse.

# TABLE 11 Distribution of Commissioned Personnel By Rank

December 31, 1983

(1)	Board of Police Commissioners																						(23)
	(2)	(3)	(4)	(5)	(6)	AREA I			AREA II			AREA III			(17)	(18)	(19)	(20)	(21)	(22)			
	Chief's Office	Bureau of Administration	BFO Staff	First District	Second District	Third District	Fourth District	Fifth District	Ninth District	Sixth District	Seventh District	Eighth District	Juvenile Division	Police Reserve	Mobile Reserve	Canine	Bureau of Services	Bureau of Investigation	Mounted Patrol	CID	TOTAL		
TOTAL	3	109	105	58	90	88	197	128	106	118	117	142	105	42	2	28	20	41	227	16	27	1769	
Police Comm. (Col.)	4*																					4*	
Sec. to Board	1*																					1*	
Chief of Police		1																				1	
Lieut. Colonel		1	1	1														1	1			5	
Major				3																		3	
Captain		3	1	2	1	1	1	1	1	1	1	1	1		1		1	3				20	
Lieutenant		4	3	1	2	2	5	5	4	5	4	5	1		1		3	4		1		54	
Sergeant		28	15	5	12	11	21	15	13	14	14	21	13	6	1	3	4	2	29	1	2	230	
Patrolman																							
11 Yrs. & Over	2	39	54	39	62	60	95	59	51	48	44	71	32	31	1	14	13	31	139	9	24	918	
6-10 Years		8	15	7	12	13	54	35	17	28	29	31	18	4		9	3	2	46	4		335	
5 Years			2		1	1	13	9	12	13	14	3	22				1		4			95	
4 Years							6	1	4	5	4	5	5						1			31	
3 Years																							
2 Years									1		2	2										5	
Prob. Patrolman		25					2	3	3	4	5	4	9									55	
Turnkey	1		14																	2		17	

\*Not included in total

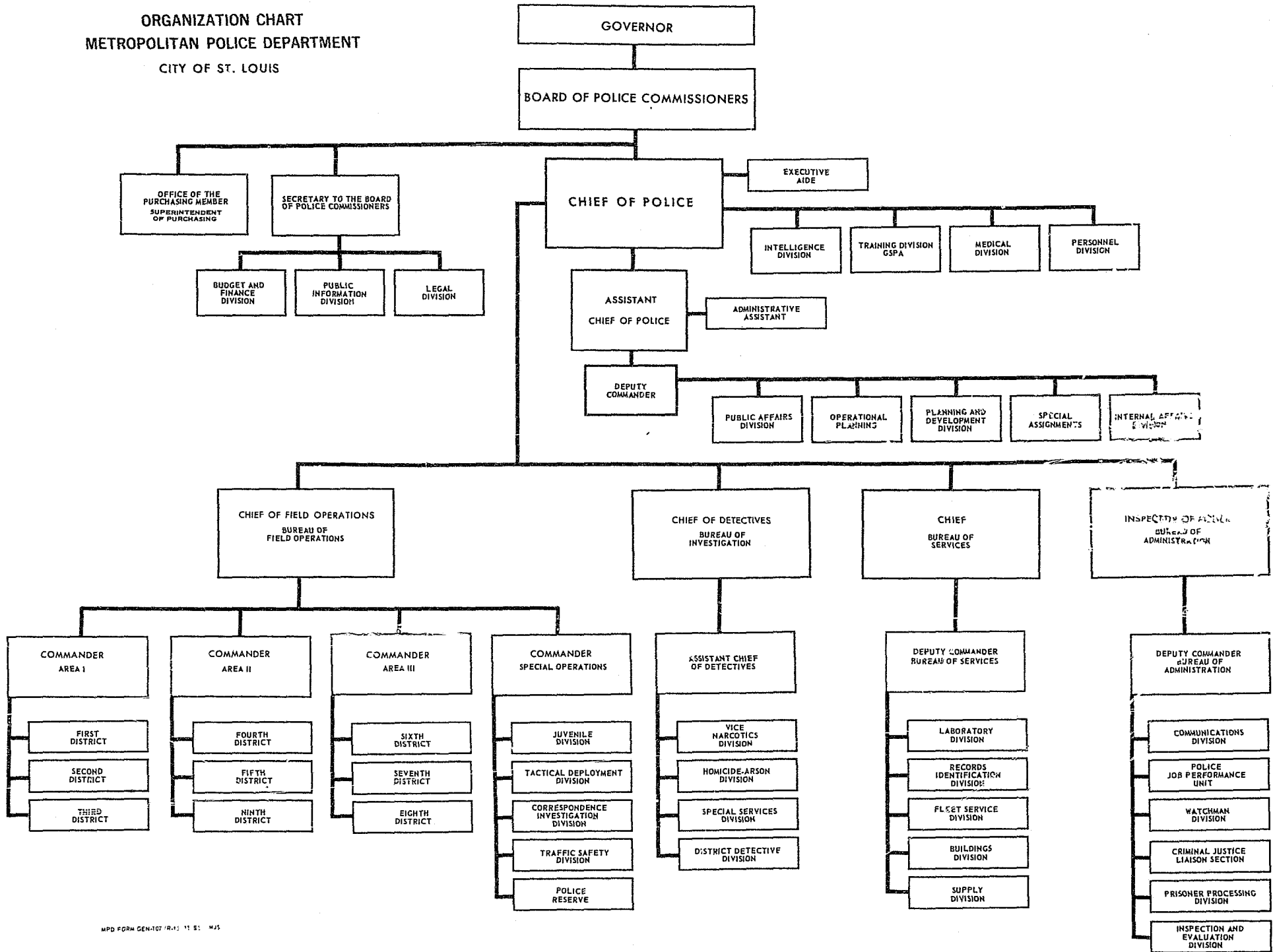


# TABLE 12 Civilian Personnel

December 31, 1983

1	Accounting Supervisory	26,917.80	31,922.02	4	Laborer	10,553.40	12,596.22
3	Administrative Assistant I	16,000.66	19,291.22	1	Legal Advisor	34,790.08	41,493.66
3	Administrative Assistant II	20,161.44	24,511.50	1	Legal Advisor Assistant	30,520.46	34,790.08
1	Auditor, Internal	19,291.22	23,300.94	1	Librarian	17,513.86	21,144.76
17	Auto Mechanic	17,531.86	21,144.76	1	Librarian Assistant	12,596.22	15,281.76
6	Auto Mechanic Trainee	13,844.48	16,719.30	2	Lubricationist	12,596.22	15,281.76
4	Body Repair Mechanic	17,513.86	21,144.76	16	Mechanic Helpers	12,028.90	14,525.16
1	Body Supervisor	20,161.44	24,511.50	1	Medical Director	48,210.24	48,210.24
4	Body Supervisor - Assistant	18,383.82	22,204.00	1	Medical Director Assistant	29,320.46	34,790.08
3	Carpenter	17,513.86	21,144.76	1	Medical Director Associate	46,127.98	46,127.98
1	Cashier	12,028.90	14,525.16	1	Medical Division Administrator	25,683.84	30,520.88
1	Cashier Assistant	11,045.32	13,239.20	1	Medical Secretary	15,281.76	18,383.82
1	Chief Photographer	18,383.82	22,204.00	2	Microfilm Librarian	10,062.00	12,028.90
1	Assistant Photographer	16,000.66	19,291.22	9	Microfilm Operator	10,553.40	12,596.22
	CLERKS:			6	Motor Service Attendant	10,553.40	12,596.22
2	Accounts	12,028.90	14,525.16	1	MT/ST Composer Operator	13,239.20	16,000.66
1	Audit	13,239.20	16,000.66	3	Multilith Operator	13,239.20	16,000.66
1	Auto Theft	11,045.32	13,239.20	1	Multilith Operator, Lead	14,525.16	17,513.86
1	Board Room	12,596.22	15,281.76	1	Nurse, Registered	16,719.30	20,161.44
5	Chief	13,239.20	16,000.66	1	Nurse, Supervisor	18,383.82	22,204.00
1	C.I.D.	12,028.90	14,525.16	1	Office Supervisor	13,844.48	16,719.30
32	Complaint Evaluator	12,028.90	14,525.16	2	Painter	16,719.30	20,161.44
7	Control	10,553.40	12,596.22	1	Painter Trainee	13,844.48	16,719.30
5	Counter	10,062.00	12,028.90	1	Parts Manager	13,844.48	16,719.30
6	Counter I	10,553.40	12,596.22	1	Paymaster	24,511.50	29,320.46
2	Court Scheduler	13,239.20	16,000.66	1	Payroll Specialist	14,525.16	17,513.66
11	Crime Coding	10,553.40	12,596.22	1	Personnel Assistant	19,291.22	23,300.94
1	Desk Dispatcher	12,028.90	14,525.16	1	Personnel Director	34,790.08	41,493.66
38	Dispatcher	12,028.90	14,525.16	1	Personnel Director Assistant	29,320.46	34,790.08
2	Distribution	10,062.00	12,028.90	1	Personnel Interviewer	14,525.16	17,513.86
8	District	10,062.00	12,028.90	1	Personnel Representative	15,281.76	18,383.82
5	File	9,569.82	11,537.24	1	Photographer I	13,239.20	16,000.66
4	Information	11,045.32	13,239.20	1	Photographer II	15,281.76	18,383.82
1	Information I	11,537.24	13,844.48	1	Photo Technician	12,028.90	14,525.16
1	Invoice	13,239.20	16,000.66	1	Physician, Chief	25,683.84	30,520.88
1	Inspection	11,537.24	13,844.48	1	Physician, Staff	21,149.76	25,683.84
1	Lead Coding	11,537.24	13,844.48	2	Plumber	17,513.86	21,144.76
1	Lead Control	11,537.24	13,844.48	1	Police Reserve Assistant	13,844.48	16,719.30
3	Motor Services	11,045.32	13,239.20	1	Program Director	28,119.78	33,355.92
13	Office	10,062.00	12,028.90	2	Programmer Analyst	19,291.22	23,300.94
1	Parts	11,045.32	13,239.20	1	Programmer Analyst I	24,511.50	29,320.46
1	Pepertual Inventory	10,553.40	12,596.22	1	Programmer Analyst, Senior	29,320.46	34,790.08
5	Processing	10,553.40	12,596.22	1	Public Affairs Assistant	14,525.16	17,513.86
3	Property	12,028.90	14,525.16	1	Public Information Assistant	15,581.76	18,383.82
1	Purchasing	12,028.90	14,525.16	1	Public Information Director	29,320.46	34,790.08
23	Radio	10,553.40	12,596.22	1	Purchasing Assistant	17,513.86	21,144.76
1	Receiving	10,533.40	12,596.22	7	Radio Installer	10,553.40	12,596.22
10	Records	10,533.40	12,596.22	1	Radio Technician	18,383.82	22,204.00
2	Review	12,028.90	14,525.16	1	Repair Shop Supervisor	23,300.94	28,119.78
1	Security	11,045.32	13,239.20	3	Receptionists	10,553.40	12,596.22
1	Senior I	11,045.32	13,239.20	4	Records Clerk Supervisor	15,281.76	18,383.82
14	Teleprocessing I	10,553.40	12,596.22	1	Record Service Coordinator	16,719.30	20,161.44
4	Teleprocessing Clerk Senior	11,537.24	13,844.48	2	Research Assistant	23,300.94	28,119.78
				1	Research Associate	25,683.84	30,520.88
1	Computer Operator	14,525.16	17,513.86	1	RJE Terminal Operator	12,596.22	15,281.76
1	Computer Section Supervisor	15,281.76	18,383.82	1	Satellite Supervisor	16,719.30	20,161.44
5	Controller	33,355.92	39,725.92	2	Secretary to the Board	36,324.08	43,568.46
1	Court Liaison Supervisor	16,000.66	19,291.22	1	Secretary	13,844.48	16,719.30
2	Criminalist I	23,300.94	28,119.78	1	Secretary, Legal	15,281.76	18,383.82
2	Criminalist II	25,683.84	30,520.88	3	Security Interviewer	12,028.90	14,525.16
1	Criminalist, Chief	29,320.46	34,790.08	1	Service Manager	21,144.76	25,683.84
42	Custodian I	10,062.00	12,028.90	4	Shift Supervisor	20,161.44	24,511.50
1	Custodian II	10,553.40	12,596.22	4	Stable Attendant	10,062.00	12,028.90
2	Custodian Supervisor Assistant	11,045.32	13,239.20	9	Stenographer	12,028.90	14,525.16
6	Driver	10,062.00	12,028.90	3	Stockhandler	10,553.40	12,596.22
2	Electrician	17,513.86	21,144.76	1	Superintendent of Buildings	25,683.84	30,520.88
1	Employee Benefits Representative	16,000.22	19,291.22	1	Superintendent of Buildings Asst.	20,161.44	24,511.50
2	Evaluation Analyst	23,300.94	28,119.78	1	Superintendent of Supplies	25,683.84	30,520.88
5	Executive Secretary	15,281.76	18,383.82	1	Supervisor Reports and Records	16,719.30	20,161.44
5	Fingerprint Technician	13,239.20	16,000.66	1	System Development Manager	31,922.02	37,958.18
1	Fingerprint Technician Supervisor	16,000.66	19,291.22	5	T.V. Technician	20,161.44	24,511.50
1	Groundskeeper	11,045.32	13,239.20	14	Typist A	10,553.40	12,596.22
1	IDMO Operator	11,045.32	13,239.20	1	Uniform Inspector	12,028.90	14,525.16
1	Junior Accountant	14,525.16	17,513.86	1	Warehouse Supervisor	13,844.48	16,719.30
1	Keypunch Operator I	10,553.40	12,596.22	5	Word Processing Machine Operator	12,028.90	14,525.16
5	Keypunch Operator II	11,537.24	13,844.48	532	TOTAL - Actual Strength as of 12/31/83 - 522.		
1	Keypunch Operator Lead	12,028.90	14,525.16	20	Part-Time Employees		
5	Latent Fingerprint Examiner	18,383.82	22,204.00	7	Greater St. Louis Police Academy Employees		
				7	Grant Employees		

ORGANIZATION CHART  
 METROPOLITAN POLICE DEPARTMENT  
 CITY OF ST. LOUIS





# Financial Statement

(with accountant's report thereon)



Peat, Marwick, Mitchell & Co.  
Certified Public Accountants  
1010 Market Street  
St. Louis, Missouri 63101

Board of Police Commissioners  
The Metropolitan Police Department  
of the City of St. Louis, Missouri:

We have examined the combined balance sheet - All Fund Types and Account Groups of The Metropolitan Police Department of the City of St. Louis, Missouri as of April 30, 1984 (the Proprietary Fund Type - Internal Service Fund - Greater St. Louis Police Academy, included therein, is as of December 31, 1983) and the related combined statement of revenues, expenditures, and changes in fund balances - Governmental Fund Types and Expendable Trust Fund for the year then ended, and the statements of operations and changes in fund equity and changes in financial position of the Proprietary Fund Type - Internal Service Fund for the period May 1, 1983 to December 31, 1983 and the year ended April 30, 1983. Our examinations were made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In our opinion, the aforementioned financial statements present fairly the financial position of The Metropolitan Police Department of the City of St. Louis, Missouri at April 30, 1984 and the results of its operations for the year then ended and the results of operations and changes in financial position of its Proprietary Fund Type - Internal Service Fund for the period May 1, 1983 to December 31, 1983 and the year ended April 30, 1983, in conformity with generally accepted accounting principles applied on a consistent basis after restatement for the change, with which we concur, in the method of accounting for accrued vacation and banked overtime as described in note 2 to the financial statements.

*Peat, Marwick, Mitchell & Co.*

June 15, 1984

THE METROPOLITAN POLICE DEPARTMENT OF THE  
CITY OF ST. LOUIS, MISSOURI

Combined Balance Sheet  
All Fund Types and Account Groups

April 30, 1984  
with comparative totals for 1983

Assets	Governmental Fund Types		Proprietary Fund Type - Internal Service	Fiduciary Fund Types		Account Groups		Totals (memorandum only)	
	General Expendi- tures Fund	Special Revenue Funds	St. Louis Police Academy	Expendable Trust Fund - Secretary's Fund	Agency Fund - Treas- urer's Fund	General Fixed Assets	Long- Term Debt	1984	1983
Cash on hand and in banks	\$ -	-	199,783	120,182	23,588	-	-	343,553	124,459
Certificate of deposit	-	-	-	25,000	-	-	-	25,000	25,000
Receivables:									
Intergovernmental revenues	-	21,944	20,813	-	-	-	-	42,757	125,191
Due from City of St. Louis	2,654,745	-	-	-	-	-	-	2,654,745	2,106,256
Due from Greater St. Louis Police Academy	-	-	-	-	139,671	-	-	139,671	-
Other	-	-	-	-	10,247	-	-	10,247	12,034
Inventory, at FIFO cost	278,225	-	35,979	-	-	-	-	314,204	265,306
Property, plant and equipment, at cost:									
Land	-	-	-	-	-	993,634	-	993,634	993,634
Buildings and improvements	-	-	-	-	-	8,742,384	-	8,742,384	8,527,878
Furniture and fixtures	-	-	63,572	-	-	4,345,924	-	4,409,496	2,771,265
Automotive equipment	-	-	-	-	-	4,426,374	-	4,426,374	4,227,015
Communication equipment	-	-	-	-	-	2,543,452	-	2,543,452	5,010,691
Guns and revolvers	-	-	-	-	-	224,107	-	224,107	215,978
Accumulated depreciation	-	-	(53,636)	-	-	-	-	(53,636)	(52,024)
Net property, plant and equipment	-	-	9,936	-	-	21,275,875	-	21,285,811	21,694,437
Amount to be provided for retire- ment of general long-term debt	-	-	-	-	-	-	6,199,498	6,199,498	4,103,298
	\$ <u>2,932,970</u>	<u>21,944</u>	<u>266,511</u>	<u>145,182</u>	<u>173,506</u>	<u>21,275,875</u>	<u>6,199,498</u>	<u>31,015,486</u>	<u>28,455,981</u>

(Continued)

The accompanying notes to the financial statements are an integral part of this statement.

THE METROPOLITAN POLICE DEPARTMENT OF THE  
CITY OF ST. LOUIS, MISSOURI

Combined Balance Sheet  
All Fund Types and Account Groups, Continued

Liabilities and Fund Equity	Governmental Fund Types		Proprietary Fund Type - Internal Service Fund - St. Louis Police Academy	Fiduciary Fund Types		Account Groups		Totals (memorandum only)	
	General Expendi- tures Fund	Special Revenue Funds	St. Louis Police Academy	Expendable Trust Fund - Secretary's Fund	Agency Fund - Treas- urer's Fund	General Fixed Assets	Long- Term Debt	1984	1983
<b>Liabilities:</b>									
Accounts payable	\$ 312,013	1,244	20,436	-	-	-	-	333,693	241,794
Accrued wages	2,342,732	9,953	-	-	-	-	-	2,352,685	1,876,567
Accrued banked overtime	-	-	-	-	-	-	692,559	692,559	572,435
Accrued vacation	-	-	-	-	-	-	4,363,959	4,363,959	3,530,863
Due to Treasurer's Fund	-	-	139,671	-	-	-	-	139,671	-
Due to City of St. Louis	-	10,747	-	-	173,506	-	-	184,253	150,313
Badge deposits	-	-	-	50,470	-	-	-	50,470	48,910
Deferred revenue:									
St. Louis County	-	-	59,398	-	-	-	-	59,398	26,618
Municipalities	-	-	37,070	-	-	-	-	37,070	-
Other	-	-	-	7,208	-	-	-	7,208	-
Capitalized lease obligations	-	-	-	-	-	-	1,142,980	1,142,980	-
<b>Total liabilities</b>	<u>2,654,745</u>	<u>21,944</u>	<u>256,575</u>	<u>57,678</u>	<u>173,506</u>	<u>-</u>	<u>6,199,498</u>	<u>9,363,946</u>	<u>6,447,500</u>
<b>Fund equity:</b>									
Contributed capital	-	-	9,936	-	-	-	-	9,936	6,077
Investment in general fixed assets	-	-	-	-	-	21,275,875	-	21,275,875	21,688,360
<b>Fund balance:</b>									
Reserved for inventory	278,225	-	-	-	-	-	-	278,225	240,656
Unreserved - designated	-	-	-	87,504	-	-	-	87,504	73,388
<b>Total fund equity</b>	<u>278,225</u>	<u>-</u>	<u>9,936</u>	<u>87,504</u>	<u>-</u>	<u>21,275,875</u>	<u>-</u>	<u>21,651,540</u>	<u>22,008,481</u>
	<u>\$ 2,932,970</u>	<u>21,944</u>	<u>266,511</u>	<u>145,182</u>	<u>173,506</u>	<u>21,275,875</u>	<u>6,199,498</u>	<u>31,015,486</u>	<u>28,455,981</u>

The accompanying notes to the financial statements are an integral part of this statement.

**THE METROPOLITAN POLICE DEPARTMENT OF THE  
CITY OF ST. LOUIS, MISSOURI**

**Combined Statement of Revenues, Expenditures,  
and Changes in Fund Balances  
Governmental Fund Types and Expendable Trust Fund**

Year ended April 30, 1984  
with comparative totals for 1983

	Governmental Fund Types		Fiduciary Fund Type - Expendable Trust Fund - Secretary's Fund	Totals (memorandum only)	
	General Expenditures Fund	Special Revenue Funds		1984	1983
<b>Revenues:</b>					
Grants and contracts	\$ -	149,464	-	149,464	110,003
Sale of unclaimed property	-	-	9,029	9,029	27,868
Donations, gifts, and other	-	-	6,251	6,251	5,278
Interest	-	-	7,064	7,064	6,072
Total revenues	<u>-</u>	<u>149,464</u>	<u>22,344</u>	<u>171,808</u>	<u>149,221</u>
<b>Expenditures:</b>					
Salaries and benefits	56,651,869	134,941	-	56,786,810	52,507,782
Supplies	1,949,450	13,763	-	1,963,213	2,034,332
Materials	432,917	-	-	432,917	396,910
Equipment	3,224,325	475	-	3,224,800	1,570,761
Contract services	4,703,563	-	-	4,703,563	3,692,610
Debt service - capital lease obligations	315,807	-	-	315,807	-
Fixed and miscellaneous	167,207	285	-	167,492	385,454
Commissioned officer and recruit training	-	-	-	-	235,387
Reimbursable training	-	-	-	-	272,242
Scholarship program	-	-	108,356	108,356	87,259
Police Relief Association	-	-	9,029	9,029	27,868
Donations, gifts, and other	-	-	843	843	6,035
Total expenditures	<u>67,445,138</u>	<u>149,464</u>	<u>118,228</u>	<u>67,712,830</u>	<u>61,216,640</u>
Excess of expenditures over revenues	<u>(67,445,138)</u>	<u>-</u>	<u>(95,884)</u>	<u>(67,541,022)</u>	<u>(61,067,419)</u>
<b>Other financing sources (uses):</b>					
Operating transfers in (out):					
City of St. Louis	66,136,486	-	-	66,136,486	61,120,563
Department	(110,000)	-	110,000	-	-
Capital lease obligations	1,456,221	-	-	1,456,221	-
Total other financing sources	<u>67,482,707</u>	<u>-</u>	<u>110,000</u>	<u>67,592,707</u>	<u>61,120,563</u>
Excess of revenues and other sources over expenditures and other uses	37,569	-	14,116	51,685	53,144
<b>Fund balance:</b>					
Beginning of year	240,656	-	73,388	314,044	260,900
End of year	<u>\$ 278,225</u>	<u>-</u>	<u>87,504</u>	<u>365,729</u>	<u>314,044</u>

The accompanying notes to the financial statements are an integral part of this statement.

THE METROPOLITAN POLICE DEPARTMENT OF THE  
CITY OF ST. LOUIS, MISSOURI

Statements of Operations and Changes in Fund Equity  
Proprietary Fund Type - Internal Service Fund -  
Greater St. Louis Police Academy

Period May 1, 1983 to December 31, 1983 and  
for the year ended April 30, 1983

	Decem- ber 31, <u>1983</u>	April 30, <u>1983</u>
Operating revenues:		
Officer and recruit training fees:		
Department:		
In-kind contribution	\$ 277,281	507,629
Refund due to excess contributions	(139,671)	(272,242)
Total Department usage	<u>137,610</u>	<u>235,387</u>
St. Louis County:		
In-kind contribution	126,476	122,294
Training fees	<u>170,929</u>	<u>254,656</u>
Total St. Louis County usage	<u>297,405</u>	<u>376,950</u>
Other law enforcement agencies - training fees	<u>5,550</u>	<u>17,586</u>
Preservice recruit training fees	<u>27,500</u>	<u>20,100</u>
Total officer and recruit training fees	<u>468,065</u>	<u>650,023</u>
Grants and contracts	-	3,032
Total operating revenues	<u>468,065</u>	<u>653,055</u>
Operating expenses:		
Salaries and benefits	269,694	368,989
Special personal services	68,059	106,280
Supplies	56,741	78,778
Contract services	52,747	84,068
Fixed and miscellaneous	22,350	14,940
Depreciation on assets acquired from contributed capital	<u>1,791</u>	<u>3,661</u>
Total operating expenses	<u>471,382</u>	<u>656,716</u>
Operating loss	(3,317)	(3,661)
Nonoperating income - interest	1,526	-
Net loss	<u>\$ (1,791)</u>	<u>(3,661)</u>
Disposition of net loss:		
Net loss	(1,791)	(3,661)
Credit arising from transfer of depreciation to contributed capital	<u>1,791</u>	<u>3,661</u>
Net loss transferred to retained earnings	<u>\$ -</u>	<u>-</u>
Fund equity - contributed capital:		
Balance, beginning of period	6,077	9,738
User contributions to purchase equipment:		
St. Louis County	4,111	-
Department	1,539	-
Depreciation on assets acquired from contributed capital	<u>(1,791)</u>	<u>(3,661)</u>
Balance, end of period	<u>\$ 9,936</u>	<u>6,077</u>

The accompanying notes to the financial statements are an integral part of this statement.

THE METROPOLITAN POLICE DEPARTMENT OF THE  
CITY OF ST. LOUIS, MISSOURI

Statements of Changes in Financial Position  
Proprietary Fund Type - Internal Service Fund -  
Greater St. Louis Police Academy

Period May 1, 1983 to December 31, 1983 and  
for the year ended April 30, 1983

	Decem- ber 31, <u>1983</u>	April 30, <u>1983</u>
Sources of working capital:		
Provided by operations:		
Net loss	\$ (1,791)	(3,661)
Item not requiring working capital - depreciation	<u>1,791</u>	<u>3,661</u>
Working capital provided by operations	-	-
User contributions to purchase equipment	<u>5,650</u>	-
Total sources of working capital	<u>\$ 5,650</u>	<u>-</u>
Uses of working capital - purchase of equipment	<u>\$ 5,650</u>	<u>-</u>
Elements of net increase (decrease) in working capital:		
Cash on hand and in banks	197,815	(1,032)
Inventory	11,329	(2,762)
Receivables	20,813	-
Accounts payable	(20,436)	-
Due to Treasurer's Fund	(139,671)	-
Due to General Expenditures Fund	-	17,456
Due to City of St. Louis	-	3,000
Deferred revenue	<u>(69,850)</u>	<u>(16,662)</u>
Net change in working capital	<u>\$ -</u>	<u>-</u>

The accompanying notes to the financial statements are an integral part of this statement.

THE METROPOLITAN POLICE DEPARTMENT OF THE  
CITY OF ST. LOUIS, MISSOURI

Notes to Financial Statements

April 30, 1984

(1) Summary of Significant Accounting Policies

Basis of Presentation

Governmental Fund Types

Governmental Funds include the General Expenditures Fund and Special Revenue Funds. The Governmental Fund Type measurement focus is upon determination of financial position and changes in financial position (sources, uses, and balances of financial resources rather than upon net income determination).

General Expenditures Fund - The General Expenditures Fund is the general operating fund of the Department. It is used to account for all financial expenditures, except those required to be accounted for in another fund.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes. Funds included in this fund category are:

Federal grants:

Motor Carrier Safety Assistance  
DWI Enforcement Site  
55 mph Enforcement

Contracts:

Drug Enforcement Administration - task force  
Deputy Sheriff Training  
Job Corp. Training  
Pedestrian Safety  
St. Louis Housing Authority  
Board of Education Training

Proprietary Fund Type

Proprietary Funds are accounted for similar to businesses in the private sector. All assets and all liabilities (whether current or noncurrent) associated with their activity are included on their balance sheet. Their reported fund equity (net total assets) is segregated into contributed capital and retained earnings components. Proprietary Fund Type measurement focus is upon determination of net income, financial position, and changes in financial position.

Internal Service Fund - The Internal Service Fund is used to account for the financing of services provided by the Greater St. Louis Police Academy (Academy). These services are provided to the various criminal justice agencies within the City and County of St. Louis.

(Continued)

THE METROPOLITAN POLICE DEPARTMENT OF THE  
CITY OF ST. LOUIS, MISSOURI

Notes to Financial Statements

Fiduciary Fund Types

Fiduciary Funds are used to account for assets held in a trustee capacity or as an agent for individuals, private organizations, other governmental units, and/or other funds.

Expendable Trust Fund - Secretary's Fund - This fund is used to account for specific amounts received through deposits, gifts, and donations.

Agency Fund - Treasurer's Fund - The Treasurer's Fund is maintained to account for monies due to the City of St. Louis as a result of revenues collected by the Department which are subsequently remitted to the City.

Account Groups

Account groups are used to establish accounting control and accountability for the Department's general fixed assets and general long-term debt. The following are the Department's account groups:

General Fixed Assets Account Group - This group of accounts is established to account for all fixed assets of the Department, other than those accounted for in the Proprietary Fund.

General Long-Term Debt Account Group - This group of accounts is used to account for general long-term debt expected to be liquidated from future resources, and consists of amounts due for accrued vacation and banked overtime and capitalized lease obligations.

Basis of Accounting

The financial statements of the Governmental and Fiduciary (Expendable Trust and Agency) Fund Types have been prepared on the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recorded when received in cash unless susceptible to accrual, i.e., measurable and available to finance current operations, or of a material amount and not received at the normal time of receipt. Expenditures, other than interest on general long-term debt, vacation, and banked overtime, are recorded when the liability is incurred. Vacation and banked overtime are recognized as expenditures in the Governmental Fund Types in accordance with National Council on Governmental Accounting Statement 4, and reflects the total amount earned by employees during the period, less that which, based on experience, will not be claimed until future periods, plus amounts from prior periods paid during the current period. Accrued vacation and banked overtime that will be payable from future resources are recorded in the General Long-Term Debt Account Group.

The accrual basis of accounting is followed by the Proprietary Fund Type - Internal Service Fund for financial statement presentation purposes.

(Continued)



THE METROPOLITAN POLICE DEPARTMENT OF THE  
CITY OF ST. LOUIS, MISSOURI

Notes to Financial Statements

Appropriation Process

Annually, unit commanders submit proposed financial needs for the subsequent year to the Chief of Police. The data is summarized in budgetary form and submitted to the Board of Police Commissioners for review and approval. The final approved budgeted appropriations are certified to the Board of Estimate and Apportionment and the Board of Aldermen of the City of St. Louis for approval of the total budget amount.

Funds Disbursed by the City of St. Louis -  
Governmental Fund Types

The Comptroller of the City of St. Louis, upon receipt of properly approved vouchers, makes payments of expenditures on behalf of the Department's Governmental Fund Types. Operating transfers from the City of St. Louis are recorded when expenditures are recorded. Amounts due from the City of St. Louis relate to unpaid expenditures and accrued wages at year-end.

Funds Maintained by St. Louis County -  
Proprietary Fund Type - Internal Service  
Fund - Greater St. Louis Police Academy

Effective May 1, 1983 cash received by the Academy for tuition and other fees are deposited in an account maintained by St. Louis County in an agency capacity for the benefit of the Academy. St. Louis County, upon receipt of properly approved vouchers, makes payments of expenditures from the above account for the Academy.

Inventory

Inventory is valued at first-in, first-out (FIFO) cost. Inventory in the General Expenditures Fund consists of automobile repair parts, gasoline, and ammunition supplies held for consumption. The cost is recorded as an expenditure at the time individual inventory items are used. The reserve for inventory is equal to the amount of inventory to indicate that the fund balance is not available for future expenditure.

The Department also possesses various other expendable supplies (such as police uniforms, paper, and other office supplies) which are recorded as expenditures when purchased and are not reflected on the balance sheet as inventory.

Property, Plant and Equipment

General fixed assets have been acquired for general Department purposes. Assets purchased are recorded as expenditures in the General Expenditures and Special Revenue Funds and capitalized at cost in the General Fixed Assets Account Group.

Assets donated to the Department are recorded in the General Fixed Assets Account Group at fair market value at the time they are donated.

(Continued)

THE METROPOLITAN POLICE DEPARTMENT OF THE  
CITY OF ST. LOUIS, MISSOURI

Notes to Financial Statements

No depreciation is provided on general fixed assets.

It is the policy of the Department to act as self-insurers on all property. No reserves or provisions have been established in the various funds for self-insurance.

Equipment owned by the Internal Service Fund is stated at cost. Depreciation is provided over the estimated useful life of 10 years using the straight-line method.

Due to City of St. Louis

Services performed by The Metropolitan Police Department for which revenues are collected by the Department are deposited in the Treasurer's Fund and remitted to the City of St. Louis.

Certain grant programs require the expenditure of funds before the amount due from the grantor can be requested. It is the practice under such programs for the City of St. Louis to advance the cash needed to finance the required expenditures. Such balances due the City of St. Louis are liquidated upon receipt of funds due from grantors and contractors.

Deferred Revenue

Certain grantors advance funds to the Department through the Special Revenue Fund. In addition, certain users of the Academy advance funds through the Internal Service Fund. Grant revenue is recognized to the extent that expenditures are made and user contributions are recognized based on usage.

Fund Balance - Unreserved Designated

The fund balance in the Secretary's Fund is composed of amounts designated by the Board of Police Commissioners for payment of distinguished service awards and police officers' scholarships, and amounts received in gifts and donations designated for specific purposes.

Interfund Transfers

During the year, the General Expenditures Fund transfers money to the Expendable Trust Fund to be used for reimbursing commissioned police officers for college tuition. These transfers are reported as other financing uses in the General Expenditures Fund and other financing sources in the Expendable Trust Fund.

Accrued Vacation and Banked Overtime

Vacation accrues to Department employees on January 1. The employees must take their vacation before December 31. Banked overtime is accumulated up to 40 hours. Any overtime earned in excess of 40 hours is paid. The 40 hours of

(Continued)

THE METROPOLITAN POLICE DEPARTMENT OF THE  
CITY OF ST. LOUIS, MISSOURI

Notes to Financial Statements

accumulated overtime can be taken as time off with departmental approval or is paid upon termination of employment.

"Memorandum Only" Total Columns

Included on the combined financial statements are total columns captioned "memorandum only" to indicate that they are presented only for informational purposes. Adjustments to eliminate interfund transactions have not been recorded in arriving at such amounts, and the memorandum totals are not intended to fairly present the financial position or results of operations of the Metropolitan Police Department taken as a whole.

The 1983 totals presented in the "memorandum only" columns are included to provide a summarized comparison with 1984 amounts and are not intended to present all information necessary for a fair presentation of financial position and results of operations in accordance with generally accepted accounting principles. The 1983 totals have been restated to reflect the change in accounting for accrued vacation and banked overtime, as discussed in note 2.

Presentation

Certain 1983 data have been reclassified to conform with the 1984 presentation.

(2) Accounting Change

In 1984 the Department retroactively adopted the provisions of National Council on Governmental Accounting Statement 4 regarding recognition of accrued vacation and banked overtime. Accrued vacation and banked overtime is recorded in the General Long-Term Debt Account Group and reflects amounts to be paid from future resources. In prior years, accrued vacation and banked overtime was not recorded in the financial statements.

The effect of the foregoing accounting change was to increase accrued vacation and banked overtime and the related amount to be provided for retirement of general long-term debt in the General Long-Term Debt Account Group in 1984 and 1983 by \$5,056,518 and \$4,103,298, respectively. The accounting change had no effect on the combined statement of revenues, expenditures, and changes in fund balance for either year.

(Continued)

THE METROPOLITAN POLICE DEPARTMENT OF THE  
CITY OF ST. LOUIS, MISSOURI

Notes to Financial Statements

(3) Appropriation (Budget) to Actual Comparison

The following is a summary of the General Expenditures Fund disbursements compared to appropriation. The Department prepares its General Expenditures Fund appropriation on a cash basis.

	<u>Appropriation</u>		<u>Actual disbursements</u>	<u>Under revised appropriation</u>
	<u>Original</u>	<u>Revised</u>		
Salaries and benefits	\$ 57,070,290	56,275,290	56,189,735	85,555
Supplies	2,259,260	1,948,815	1,930,937	17,878
Materials	400,385	424,350	410,776	13,574
Equipment	1,512,075	2,005,375	1,964,104	41,271
Contract services	4,544,545	4,746,720	4,700,323	46,397
Fixed and miscellaneous	513,010	399,450	392,121	7,329
	<u>\$ 66,299,565</u>	<u>65,800,000</u>	<u>65,587,996</u>	<u>212,004</u>

Included in fixed and miscellaneous disbursements were operating transfers totaling \$110,000 to the Expendable Trust Fund.

The difference between the cash basis and the modified accrual basis of accounting for the General Expenditures Fund relates primarily to the recognition of accounts payable, accrued wages and overtime payable, and entries to record capital expenditures related to the Department's acquisition of general fixed assets via capital lease obligations. A reconciliation between the cash basis and the modified accrual basis of accounting follows:

	<u>Cash basis</u>	<u>Reconciling items</u>			<u>Operating transfers included in cash basis disbursements</u>	<u>Capital expenditures - lease obligations</u>	<u>Reclassification of debt service related to capital lease obligations</u>	<u>Modified accrual basis</u>
		<u>Increase in accrued wages over previous year</u>	<u>Increase (decrease) in accounts payable over previous year</u>	<u>Increase (decrease) in inventory over previous year</u>				
Salaries and benefits	\$ 56,189,735	475,362	(13,228)	-	-	-	-	56,651,869
Supplies	1,930,937	-	56,973	(38,460)	-	-	-	1,949,450
Materials	410,776	-	22,141	-	-	-	-	432,917
Equipment	1,964,104	-	-	-	-	1,456,221	(196,000)	3,224,325
Contract services	4,700,323	-	3,240	-	-	-	-	4,703,563
Debt service - capital lease obligations	-	-	4,600	-	-	-	311,207	315,807
Fixed and miscellaneous	392,121	-	(598)	891	(110,000)	-	(115,207)	167,207
Total	<u>\$ 65,587,996</u>	<u>475,362</u>	<u>73,128</u>	<u>(37,569)</u>	<u>(110,000)</u>	<u>1,456,221</u>	<u>-</u>	<u>67,445,138</u>

(Continued)

THE METROPOLITAN POLICE DEPARTMENT OF THE  
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The Special Revenue Funds are comprised of several grants and contracts with various Federal, state, and local agencies. The budgets are prepared at the time the grant or contract document is presented for approval to the appropriate Federal, state, or local agency and may extend beyond one year. Annual budgets are not prepared on the grants and contracts currently in process and, accordingly, budget to actual comparisons are not presented.

(4) Greater St. Louis Police Academy Change in Year-End

During fiscal year 1984, the Greater St. Louis Police Academy (Academy) changed its fiscal year-end to December 31 from April 30. As such, all current year Academy balances in the financial statements are as of December 31, 1983 with eight months of operations included in the statements of operations and changes in fund equity, and changes in financial position (12 months in comparative prior year amounts).

(5) Property, Plant and Equipment

A summary of changes in general fixed assets follows:

	Balance, April 30, <u>1983</u>	<u>Additions</u>	<u>Deletions</u>	Balance, April 30, <u>1984</u>
Land	\$ 993,634	-	-	993,634
Buildings and improvements	8,527,878	240,985	26,479	8,742,384
Furniture and fixtures	2,713,164	2,411,299	778,539	4,345,924
Automotive equipment	4,227,015	1,005,806	806,447	4,426,374
Communication equipment	5,010,691	53,005	2,520,244	2,543,452
Guns and revolvers	215,978	8,129	-	224,107
	\$ <u>21,688,360</u>	<u>3,719,224</u>	<u>4,131,709</u>	<u>21,275,875</u>

Included in furniture and fixture additions above are \$1,456,221 in assets acquired under capital leases as discussed in note 6.

During the current year the Department disposed of certain "FLAIR" communication equipment, totaling approximately \$2,500,000, included in the General Fixed Asset Account Group at April 30, 1983, as the equipment had become inefficient and costly to maintain. This equipment had been acquired primarily with Federal Government monies. Federal Government regulations stipulate that the Department could dispose of the equipment either by returning the equipment to the Federal Government or by donating the equipment to another approved government agency. The equipment was donated to the Miami, Florida Police Department.

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THE METROPOLITAN POLICE DEPARTMENT OF THE  
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Notes to Financial Statements

(6) Capital Leases

During the current year, the Department entered into several agreements to lease telecommunication equipment and computer hardware and software. The leases meet the criteria of capital leases as defined by Statement of Financial Accounting Standards No. 13, "Accounting for Leases," which defines a capital lease generally as one which transfers benefits and risks of ownership to the lessee. The assets acquired under these capitalized leases were recorded as additions to furniture and fixtures in the General Fixed Asset Account Group for the year ended April 30, 1984 at a cost of \$1,456,221 with the related expenditures and financing sources recorded in the General Expenditures Fund.

Future minimum lease payments under these capital leases are as follows:

Fiscal year:	
1985	\$ 270,532
1986	286,041
1987	286,041
1988	286,041
1989	281,441
Therafter	<u>15,509</u>
Total minimum lease payments	1,425,605
Less amount representing interest at rates ranging from 10.0% to 11.2%	<u>282,625</u>
Present value of future mini- mum lease payments	<u>\$ 1,142,980</u>

The present value of future minimum lease payments has been recorded in the General Long-Term Debt Account Group at April 30, 1984.

(7) Pension Plans

Police Officers

All commissioned police officers are covered under the Alternative Police Retirement System of St. Louis. Members of the Plan contribute at a rate of 7% of their base compensation. The City of St. Louis makes contributions to the Plan on behalf of its members. These contributions are not budgeted for in the Department's general appropriations process and are not reflected in the financial statements of the Department. The contributions from the City of St. Louis for the year were \$7,063,035. The unfunded accrued liability determined by the actuary as of October 1, 1983, the date of the most recent actuarial valuation in accordance with the provisions of Accounting Principles Board Opinion #8, was \$16,057,085. The assumed rate of return on investments used in this valuation was 7-1/2%.

(Continued)

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Notes to Financial Statements

Department Full-Time Civilian Personnel

Department full-time civilian personnel continuously employed for one year and at least 25 years of age are eligible for participation in the noncontributory Employees Retirement System of the City of St. Louis. Department contributions are budgeted for in the general appropriations process and are recorded in the General Expenditures Fund.

Contributions were made at a rate of 9.7% (\$812,588 for the year) of the total civilians' salaries expended. The Plan covers all eligible City of St. Louis employees who are not police officers or firemen. As a result, the excess, if any, of the actuarially computed value of vested benefits over the total pension fund and accruals, less prepayments or deferred charges, is not determinable for the Department personnel.

(8) Commissioned Officer and Recruit Training and Reimbursable Training

In 1983, commissioned officer and recruit training and reimbursable training represented General Expenditures Fund in-kind contributions to the Academy for the year. The amount of the General Expenditures Fund in-kind contribution to the Academy for the year ended April 30, 1984 has not been determined due to the change in the Academy year-end (see note 4). Contributions from the General Expenditures Fund to the Academy for the period May 1, 1983 to December 31, 1983 were \$277,281.

(9) General Long-Term Debt

Following is a summary of changes in general long-term debt:

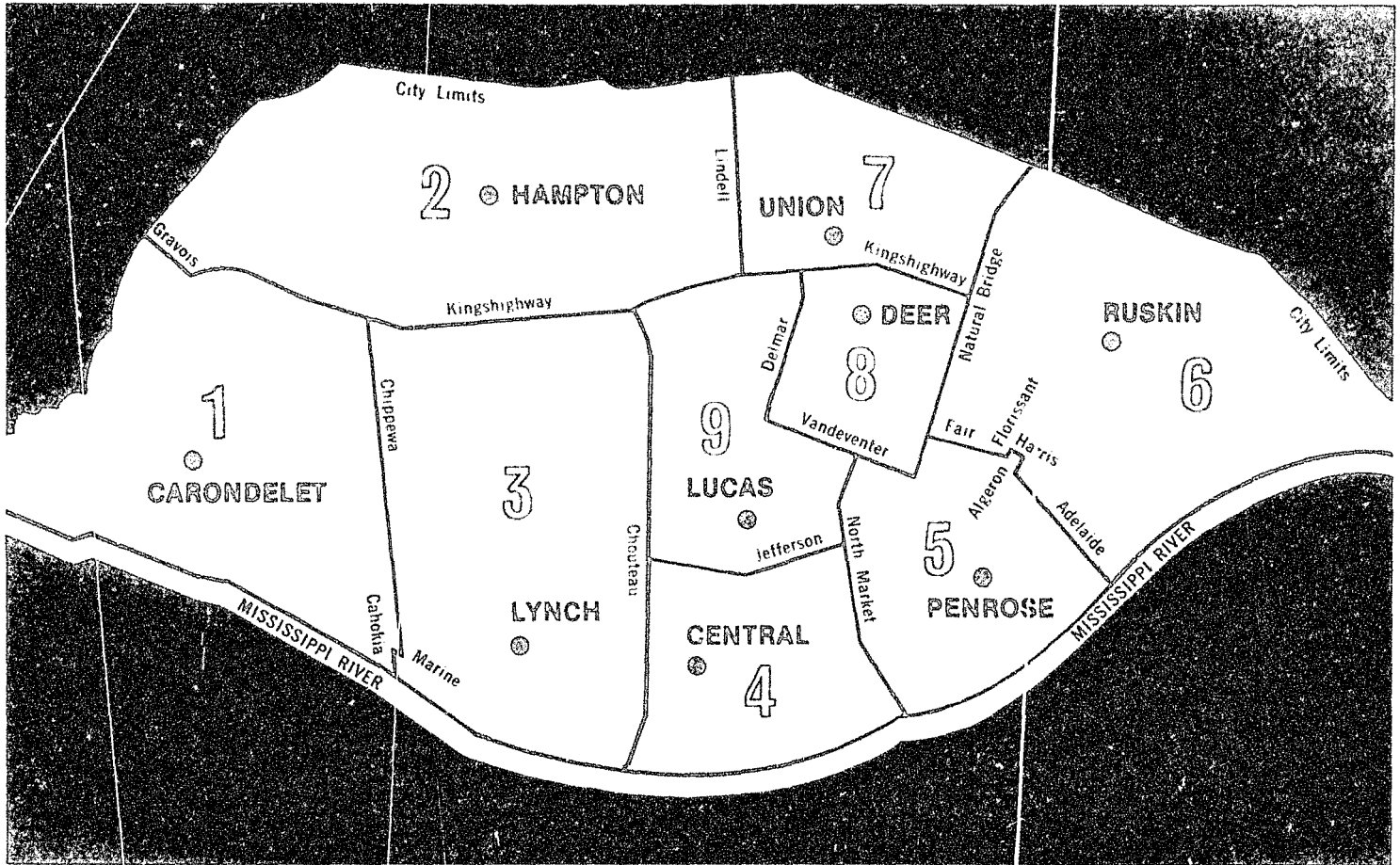
	Balance, April 30, 1983, as <u>restated</u>	<u>Additions</u>	Reduc- <u>tions</u>	Balance, April 30, <u>1984</u>
Accrued vacation	\$ 3,530,863	833,096	-	4,363,959
Banked overtime	572,435	120,124	-	692,559
Capital lease obligations	-	<u>1,456,221</u>	<u>313,241</u>	<u>1,142,980</u>
Total	<u>\$ 4,103,298</u>	<u>2,409,441</u>	<u>313,241</u>	<u>6,199,498</u>

In prior years the Department did not have any general long-term debt recorded in the General Long-Term Debt Account Group. The balance at April 30, 1983 is restated to reflect the Department's change in accounting for accrued vacation and banked overtime as discussed in note 2.

(10) Pending Litigation

A number of suits against the Department are presently pending for alleged wrongful personal injuries, civil rights violations, and negligence in the line of duty. It is expected that the final settlement of these matters will not have a material adverse effect on the financial position or results of operations of the Department.

# BOUNDARIES OF POLICE DISTRICTS, NAMES, AND LOCATIONS OF DISTRICT STATIONS



District 1—909 Holly Hills Avenue—444-5411  
 District 2—2634 Hampton Avenue—444-5421  
 District 3—2727 South Twelfth Street—444-5431  
 District 4—1200 Clark Avenue—444-5441  
 District 5—1901 Penrose Street—444-5451

District 6—5076 West Florissant Avenue—444-5461  
 District 7—5240 Enright Avenue—444-5471  
 District 8—1430 Deer Street—444-5481  
 District 9—3021 Lucas Avenue—444-5491

**ST. LOUIS**  
**METROPOLITAN POLICE DEPARTMENT**  
 1200 Clark Avenue, St. Louis, Missouri 63103  
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*Return Postage Guaranteed*

**BULK RATE**  
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**ST. LOUIS, MO.**  
 Permit No. 649

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