

CTAS 2015 Timeline

Absentee Shawnee Tribe of Oklahoma

18 Month Project/Program Timeline

Purpose Area #2: Comprehensive Tribal Justice Systems Strategic Planning (BJA)

| Months | Project Goals | Related Objectives | Activities | Expected Completion Date | Person Responsible |
|--------|---------------|---|--|--------------------------|--|
| 0-6 | Goal One | Objective One - Coordination of Services | Advertise & Hire Project Manager & Attend Conference | March 2016 | Grants Administrator, or designee |
| 4-12 | Goal One | Objective Two - TA Provider & Strategic Planning Team | Recruiting Strategic Planning Team | September 2016 | Project Manager, Judge, Department Directors & Executive Committee |
| 6-12 | Goal Two | Objective One - Data-informed Strategic Planning | Collecting data via court software, interviews with Crime Victims & Offenders, Surveying the Community | September 2016 | Project Manager & Strategic Planning Team |
| 13-18 | Goal Two | Objective Two – Safety Planning for the Community | Data collection complete & analyzed. A Five Year Tribal Action Plan in the form DOJ requested | March 2017 | Project Manager & Four Member Strategic Planning Team |
| 0-18 | Goal Two | Objective Three – Training | Attend training, develop Tribal Action Plan, instructions for annual updates | March 2017 | Project Manager & Four Member Strategic Planning Team |