

BROWARD SHERIFF'S OFFICE

FY 2015 Law Enforcement and Missing Persons with Alzheimer's Disease Initiative

BUDGET NARRATIVE

Personnel:

To meet the required in-kind match requirement for the grant, Broward Sheriff's Office Fire Rescue employee (b)(6) a full-time Special Projects Coordinator will commit a total of 520 hours annually to the Alzheimer's Project. Her responsibilities will include project management, collection of data, scheduling of workshops and the building and maintaining relationships with the AD/D facilities. (b)(6) (b)(6) hourly salary is \$31.21. Overtime will be required for Fire Rescue personnel in the district stations who will work with the Alzheimer's Response Team (ART) volunteers during search call-outs and for training activities.

Fringe:

Fringe benefit expenses are based on the Overtime budget of \$19,500.00 and includes FICA payroll taxes at 7.65% and Special Risk Retirement at 19.82%.

Supplies:

The expenses in the Supplies category are reasonable and necessary for the project. These expenses include printing of AD/D education brochures, junior size billboards and campaign posters. Alzheimer's Association AD/D identification bracelets for clients served by the AD/D Project facilities are also included.

Consultants:

The fee for the International Association of Chiefs of Police Alzheimer's and Law Enforcement training includes all travel, room and board, instructional materials for a two-day "Train the Trainer" workshop that will be held at the Broward Sheriff's Office Division of Training. The training will be offered to BSO deputies, BSO Fire Rescue personnel and to personnel from other public safety and first responding agencies.

The consultant fee for Nova Southeastern University will cover the cost of faculty members from the University's Department of Geriatrics to conduct twelve two-hour active learning caregiver workshops and to develop training and evaluation materials for the workshops.

Other Costs:

The expenses under Other Costs are reasonable and necessary for the BSO Law Enforcement AD/D project. They include production and editing of AD/D videos (mini-documentaries) that will be used to educate the general public about AD/D wandering. The Electronic Location devices will be managed and distributed by the AD/D project facilities to clients who are most prone to wander, based on income and other factors. The BSO Law Enforcement AD/D project includes a one-day conference for the medical, healthcare, caregiver, and AD/D service provider community to promote understanding of Alzheimer's disease and other dementia. The Broward Sheriff's Office will seek approval for allowable conference costs and seek additional private funding as in-kind for conference costs that are not allowable for grant reimbursement and that have not been approved by the grantor.

Indirect Cost:

The Broward Sheriff's Office has approval from the U.S. Department of Justice for a 7.23% indirect cost rate for grant-funded personnel expenses.