

# Tribal Justice System Infrastructure Program

Purpose Area (4)

Program Office

**BJA**

**16.596**

*Note: Non-Federal match is not required for this purpose area but can be provided if desired.*

## A. Personnel

<b>Name/Position</b> <i>List each position and name, if known. New positions may be grouped by type.</i>	<b>Computation</b> <i>Show annual salary rate &amp; amount of time devoted to the project for each name/position.</i>							
	# of Positions	Salary	Rate	Time Worked (# of hours, days, months, years)	%	Total Cost	Non-Federal Contribution	Federal Request
<b>Total(s)</b>						\$0	\$0	\$0
<b>Narrative</b>								

Purpose Area #4

<b>B. Fringe Benefits</b>				
<b>Type of Benefit</b>	<b>Computation</b>			
<i>List each grant-support fringe benefit that is provided to the grant-funded position.</i>	<i>Show the basis for computation.</i>			
	<b>Base</b>	<b>Rate</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>
			<b>Federal Request</b>	
<b>Total</b>			\$0	\$0
<b>Narrative</b>				

Purpose Area #4

<b>C. Travel</b>									
<b>Purpose of Travel</b> <i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<b>Location</b> <i>Indicate the travel destination.</i>	<b>Type of Expense</b> <i>Hotel, airfare, per diem</i>	<b>Computation</b> <i>Compute the cost of each type of expense X the number of people traveling.</i>						
			<b>Cost</b>	<b>Duration or Distance</b>	<b># of Staff</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>	
						<b>Total</b>	\$0	\$0	\$0
<b>Narrative</b>									

Purpose Area #4

<b>D. Equipment</b>					
<b>Item</b>	<b>Computation</b>				
<i>List and describe each item of equipment that will be purchased</i>	<i>Compute the cost (e.g., the number of each item to be purchased X the cost per item)</i>				
	<b># of Items</b>	<b>Cost</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
<b>Total</b>			\$0	\$0	\$0
<b>Narrative</b>					

Purpose Area #4

<b>E. Supplies</b>						
<b>Supply Items</b> <i>Provide a list of the types of items to be purchased with grant funds.</i>		<b>Computation</b> <i>Describe the item and the compute the costs. Computation: The number of each item to be purchased X the cost per item.</i>				
		<b># of Items</b>	<b>Cost</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
<b>Total</b>				\$0	\$0	\$0
<b>Narrative</b>						

Purpose Area #4

<b>F. Construction</b>					
<b>List of Construction Activities</b>	<b>Computation</b>				
<i>List and describe each item that is part of construction.</i>	<i>Compute the costs (e.g., the number of each item to be purchased X the cost per item)</i>				
	<b># of Items</b>	<b>Cost</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
Construction Cost Estimate Provided by Architectural North, Inc.	1	\$228,500	\$228,500		\$228,500
<b>Total</b>			\$228,500	\$0	\$228,500
<b>Narrative</b>					
<p>Construction Estimate: MTH property is currently licensed as a two story, 2250 square foot per floor, with bedrooms to accommodate 13 residents. There is one bathroom and a common area adequate for 16 occupants. The Tribal Building inspection and subsequent Architectural assessment of this property indicates that the property is in need of repair and renovation in the following areas:</p> <p>New roofing, roof insulation, replacement windows, new siding, along with numerous minor repairs to the interior and new flooring. Resident capacity expansion will also require that the interior stairway will be enclosed with a “one hour” fire separation wall, the addition of an exterior stair, and the addition of subdividing partitions.</p>					

Purpose Area #4

<b>G. Consultants/Contracts</b>									
<b>Item</b>									
<i>Provide a description of the producer or services to be procured by contract and an estimate of the costs. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source contracts in excess of \$100.00</i>									
							<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
Contingency Fee							\$45,700		\$45,700
Architectural and Engineering							\$27,400		\$27,400
<b>Purpose of Travel</b>	<b>Location</b>	<b>Type of Expense</b>	<b>Computation</b>						
<i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<i>Indicate the travel destination.</i>	<i>Hotel, airfare, per diem</i>	<i>Compute the cost of each type of expense X the number of people traveling.</i>						
			<b>Cost</b>	<b>Duration or Distance</b>	<b># of Staff</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>	
Regional Grant Meeting	Minneapolis (estimated location)	Per diem	\$75.00	4	2	\$600	\$0	\$600	
Regional Grant Meeting	Minneapolis (estimated location)	Hotel	\$100.00	3	2	\$600	\$0	\$600	
Regional Grant Meeting	Minneapolis (estimated location)	Airfare	\$500.00	1	2	\$1,000	\$0	\$1,000	
Federal Grant Meeting (Required)	Washington, D.C.	Per diem	\$85.00	4	2	\$680	\$0	\$680	
Federal Grant Meeting (Required)	Washington, D.C.	Hotel	\$100.00	3	2	\$600	\$0	\$600	
Federal Grant Meeting (Required)	Washington, D.C.	Airfare	\$800.00	1	2	\$1,600	\$0	\$1,600	
<b>Total</b>						\$78,180	\$0	\$78,180	

Purpose Area #4

<i>Narrative</i>	

Purpose Area #4

<b>H. Other Costs</b>			
<b>Description</b>			
<i>List and describe items that will be paid with grants funds.</i>			
	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
<b>Total</b>	\$0	\$0	\$0
<b>Narrative</b>			

Purpose Area #4

<b>I. Indirect Costs</b>					
<b>Description</b> <i>Describe what the approved rate is and how it is applied.</i>	<b>Computation</b> <i>Compute the indirect costs for those portions of the program which allow such costs.</i>				
	<b>Base</b>	<b>Indirect Cost Rate</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
		<b>Total</b>	\$0	\$0	\$0
<b>Narrative</b>					