

ORLANDO POLICE DEPARTMENT: BWC IMPLEMENTATION PROGRAM		
PERSONNEL	Computation	Cost
NA	NA	0.00
	SUB-TOTAL	0.00
BENEFITS	Computation	Cost
NA	NA	0.00
	SUB-TOTAL	0.00
TRAVEL	Computation	Cost
National BWC PIP Meeting- Location TBD	Airfare- \$350 X 2 staff	700.00
	Hotel- \$83 per night x 2 rooms x 2 nights	332.00
	Transportation- \$40 per day x 2 days	80.00
	Per Diem (\$32 per day x 2 staff X 2 days)	128.00
Regional BWC PIP Meeting- Location TBD	Airfare- \$350 X 2 staff	700.00
	Hotel- \$83 per night x 2 rooms x 2 nights	332.00
	Transportation- \$40 per day x 2 days	80.00
	Per Diem (\$32 per day x 2 staff X 2 days)	128.00
	SUB-TOTAL	2,480.00
EQUIPMENT	Computation	Cost
Camera Systems	\$1100 each x \$450 camera systems	495,000.00
	SUB-TOTAL	495,000.00
SUPPLIES	Computation	Cost
NA	NA	0.00
	SUB-TOTAL	0.00
CONSTRUCTION	Computation	Cost
NA	NA	0.00
	SUB-TOTAL	0.00
CONSULTANTS/CONTRACTS	Computation	Cost
NA	NA	0.00
	SUB-TOTAL	0.00
OTHER COSTS	Computation	Cost
NA	NA	0.00
	SUB-TOTAL	0.00
INDIRECT COSTS	Computation	Cost
NA	NA	0.00
	SUB-TOTAL	0.00
	TOTAL	497,480.00
MATCH	Computation	Cost
Required 50% Match	Video Storage Costs yr 1 (6 months-from purchasing point)	\$ 213,300
	Video Storage Costs yr 2 (partial)	\$ 284,180
	SUB-TOTAL	497,480.00

BUDGET SUMMARY	
Category	Amount
PERSONNEL	\$0
BENEFITS	\$0
TRAVEL	\$2,480
EQUIPMENT	\$495,000
SUPPLIES	\$0
CONSTRUCTION	\$0
CONSULTANTS/CONTRACTORS	\$0
OTHER COSTS	\$497,480
INDIRECT COSTS	\$497,480
Federal Grant Request	\$497,480
MATCH of 50%	\$497,480
Total Project Costs (Request + Match)	\$994,960